

2007-2008 VALUE COMPARISON CHART

	2007	2008	Change	%
Vacant	\$9,770,177	\$9,437,371	(\$332,806)	-3.41%
Residential (AG also)	\$52,264,993	\$54,049,501	\$1,784,508	3.41%
Commercial	\$29,857,371	\$32,863,854	\$3,006,483	10.07%
Industrial	\$2,133,928	\$2,604,524	\$470,596	22.05%
Agriculture	\$7,093,562	\$7,041,863	(\$51,699)	-0.73%
Natural Resources	\$63,439,042	\$55,516,230	(\$7,922,812)	-12.49%
Oil & Gas	\$112,824,617	\$91,212,472	(\$21,612,145)	-19.16%
State Assessed	\$196,645,100	\$191,949,900	(\$4,695,200)	-2.39%
TOTALS	\$474,028,790	\$444,675,715	(\$29,353,075)	-6.19%

VALUATION ANALYSIS

Commercial Wal-Mart was put on the tax roll with a total actual value of \$9,110,961, assessed value of 2,642,179 this includes real and personal property.

Natural Resources ColoWyo's production value was down 10,239,369
Kennecott Coal's personal property was up 3,097,660

Oil & Gas Gas production was up 3,591,064 mcf
 Oil & Gas production value was down -38,646,311
 Oil & Gas personal property at wells was up + 2,493,200
 Pipeline personal property was is +12,330,560
 Drilling rig values is up +2,210,406

New well production assessed value 2007 = 13,422,624 (49 wells)
 New well production assessed value 2008 = 3,664,467 (25 wells)

State Assessed	2007	2008	Change
Craig Station Plant	141,601,000	134,309,200	\$7,291,800

Overall New Construction 2007 = 38,118,057 (37 million was new pipelines)
 2008 = 9,155,625

<u>ENTITY</u>	<u>REVENUE 2008</u>	<u>CHANGE FROM 2007</u>
School	\$13,465,670	-\$888,870
County	\$10,505,020	-\$693,437
College	\$13,340,274	-\$88,060