

Mountain Communities
Taxable Sales Comparison (Based on Sales/Use Tax Collected)
2007/2006 to 2008/2007

	Sept. 2007/2006	Oct. 2007/2006	Nov. 2007/2006	Dec. 2007/2006	Jan. 2008/2007	Feb. 2008/2007	Mar. 2008/2007	Apr. 2008/2007	May 2008/2007	Jun. 2008/2007	July 2008/2007	Aug. 2008/2007	Sept. 2008/2007
Sales - Winter Park (5%)	\$ 4,773,960	\$ 2,921,900	\$ 4,326,440	\$ 14,267,820	\$ 12,822,940	\$ 12,421,840	\$ 17,360,140	\$ 4,661,300	\$ 2,089,000	\$ 4,326,360	\$ 4,481,200	\$ 4,988,260	\$ 3,501,440
	\$ 4,544,800	\$ 2,591,880	\$ 4,208,820	\$ 13,195,840	\$ 11,382,580	\$ 11,931,640	\$ 17,526,960	\$ 5,105,520	\$ 2,275,040	\$ 5,203,660	\$ 5,462,080	\$ 5,343,380	\$ 4,773,960
<i>Winter Park % Inc(Dec) in sales</i>	5.04%	12.73%	2.79%	8.12%	12.65%	4.11%	-0.95%	-8.70%	-8.18%	-16.86%	-17.96%	-6.65%	-26.66%
	Year-to-date: -3.41%												
Sales - Aspen (2.2%)	\$ 35,917,000	\$ 22,714,182	\$ 21,217,500	\$ 76,078,773	\$ 65,846,455	\$ 61,818,227	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909
	\$ 33,873,045	\$ 19,176,955	\$ 21,507,364	\$ 72,872,818	\$ 57,896,045	\$ 54,994,227	\$ 62,973,182	\$ 22,596,455	\$ 17,069,545	\$ 39,155,864	\$ 52,094,818	\$ 46,806,682	\$ 35,917,000
<i>Aspen % Inc(Dec) in sales</i>	6.03%	18.45%	-1.35%	4.40%	13.73%	12.41%	6.73%	5.55%	7.54%	-3.02%	1.01%	6.23%	-7.88%
	Year-to-date: 5.39%												
Sales - Breckenridge (2.5%)	\$ 21,219,796	\$ 14,644,972	\$ 17,878,532	\$ 50,642,289	\$ 45,077,293	\$ 46,738,166	\$ 57,926,635	\$ 22,119,941	\$ 12,461,422	\$ 20,229,883	\$ 25,332,988	\$ 23,744,286	
	\$ 20,186,131	\$ 13,635,497	\$ 18,403,648	\$ 47,408,091	\$ 44,599,942	\$ 43,814,052	\$ 57,028,578	\$ 23,772,341	\$ 12,210,151	\$ 20,582,804	\$ 25,770,664	\$ 23,651,510	
<i>Breckenridge % Inc(Dec) in sales</i>	5.12%	7.40%	-2.85%	6.82%	1.07%	6.67%	1.57%	-6.95%	2.06%	-1.71%	-1.70%	0.39%	
	Year-to-date: 3.19%												
Sales - Steamboat Springs (4%)	\$ 36,855,700	\$ 32,040,575	\$ 27,881,700	\$ 63,052,224	\$ 54,157,942	\$ 54,506,625	\$ 64,350,631	\$ 24,962,925	\$ 26,916,726	\$ 37,617,956	\$ 43,039,072	\$ 40,498,495	\$ 35,467,200
	\$ 32,696,125	\$ 28,491,200	\$ 27,121,450	\$ 59,656,875	\$ 51,116,525	\$ 50,800,850	\$ 61,248,425	\$ 25,415,025	\$ 25,377,525	\$ 37,791,375	\$ 41,925,775	\$ 39,188,950	\$ 36,855,700
<i>Steamboat % Inc(Dec) in sales</i>	12.72%	12.46%	2.80%	5.69%	5.95%	7.29%	5.06%	-1.78%	6.07%	-0.46%	2.66%	3.34%	-3.77%
	Year-to-date: 3.19%												
Sales - Vail (4%)	\$ 22,707,950	\$ 17,212,975	\$ 18,696,925	\$ 70,546,775	\$ 74,300,650	\$ 76,665,425	\$ 83,055,025	\$ 27,442,000	\$ 15,591,875	\$ 22,954,575	\$ 34,865,675	\$ 33,574,425	\$ 20,658,425
	\$ 20,813,725	\$ 15,359,900	\$ 19,989,550	\$ 69,281,450	\$ 69,582,650	\$ 67,966,075	\$ 74,661,150	\$ 33,268,500	\$ 13,646,850	\$ 23,825,425	\$ 31,644,525	\$ 29,068,650	\$ 22,707,950
<i>Vail % Inc(Dec) in sales</i>	9.10%	12.06%	-6.47%	1.83%	6.78%	12.80%	11.24%	-17.51%	14.25%	-3.66%	10.18%	15.50%	-9.03%
	Year-to-date: 6.21%												
Sales - Glenwood (3.7%)	\$ 41,749,514	\$ 34,269,162	\$ 35,014,811	\$ 48,455,973	\$ 31,431,216	\$ 30,801,297	\$ 36,701,270	\$ 32,402,649	\$ 36,659,919	\$ 42,109,865	\$ 39,507,027	\$ 39,687,243	\$ 40,131,054
	\$ 38,463,676	\$ 33,031,919	\$ 31,577,324	\$ 46,365,405	\$ 31,031,595	\$ 29,363,027	\$ 36,206,919	\$ 31,249,081	\$ 35,454,514	\$ 43,284,270	\$ 39,751,243	\$ 39,913,973	\$ 41,749,514
<i>Glenwood % Inc(Dec) in sales</i>	8.54%	3.75%	10.89%	4.51%	1.29%	4.90%	1.37%	3.69%	3.40%	-2.71%	-0.61%	-0.57%	-3.88%
	Year-to-date: 0.44%												
Sales - Snowmass (1%)	\$ 5,519,200	\$ 3,551,228	\$ 3,997,945	\$ 19,078,886	\$ 27,322,115	\$ 25,540,857	\$ 27,932,256	\$ 5,916,800	\$ 2,867,915	\$ 4,782,686			
	\$ 5,654,914	\$ 2,598,743	\$ 3,809,171	\$ 20,354,258	\$ 24,766,886	\$ 23,347,658	\$ 26,639,800	\$ 6,864,771	\$ 2,332,001	\$ 5,413,258			
<i>Snowmass % Inc(Dec) in sales</i>	-2.40%	36.65%	4.96%	-6.27%	10.32%	9.39%	4.85%	-13.81%	22.98%	-11.65%			

Mountain Communities - Monthly Comparison

