



September 2008 Sales, Use, and Accommodation Tax Report

The City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of September 2008.

Sales Tax

September 2008 sales tax collections decreased 3.77% from sales tax collections for the month of September 2007. General Fund sales tax collections decreased 0.67% and Steamboat Springs Redevelopment Authority sales tax collections decreased 145.73% for the month of September 2008 compared to September 2007.

Year-to-date total sales tax collections increased 3.19%. General Fund sales tax collections increased 5.19% and Steamboat Springs Redevelopment Authority sales tax collections decreased 42.43% year-to-date.

TOTAL Sales Tax Sep-08	TOTAL Sales Tax Sep-07	% Inc/Dec	General Fund Sales Tax Sep-08	General Fund Sales Tax Sep-07	% Inc/Dec	SSRA Sales Tax Sep-08	SSRA Sales Tax Sep-07	% Inc/Dec
\$1,418,688	\$1,474,228	-3.77%	\$1,433,093	\$1,442,729	-0.67%	-\$14,405	\$31,499	-145.73%

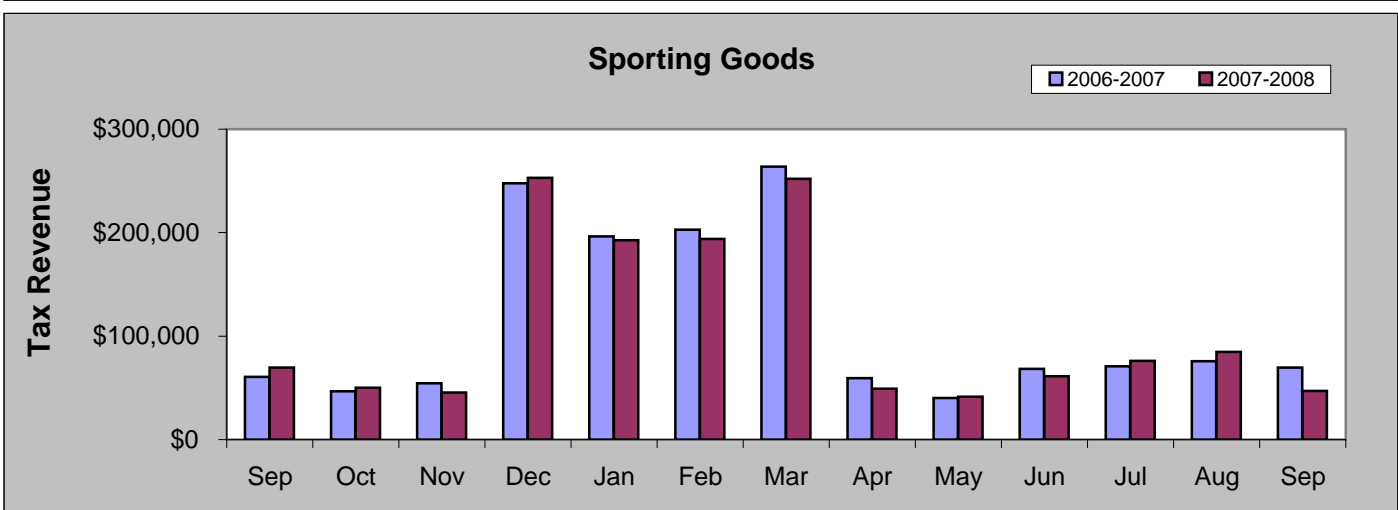
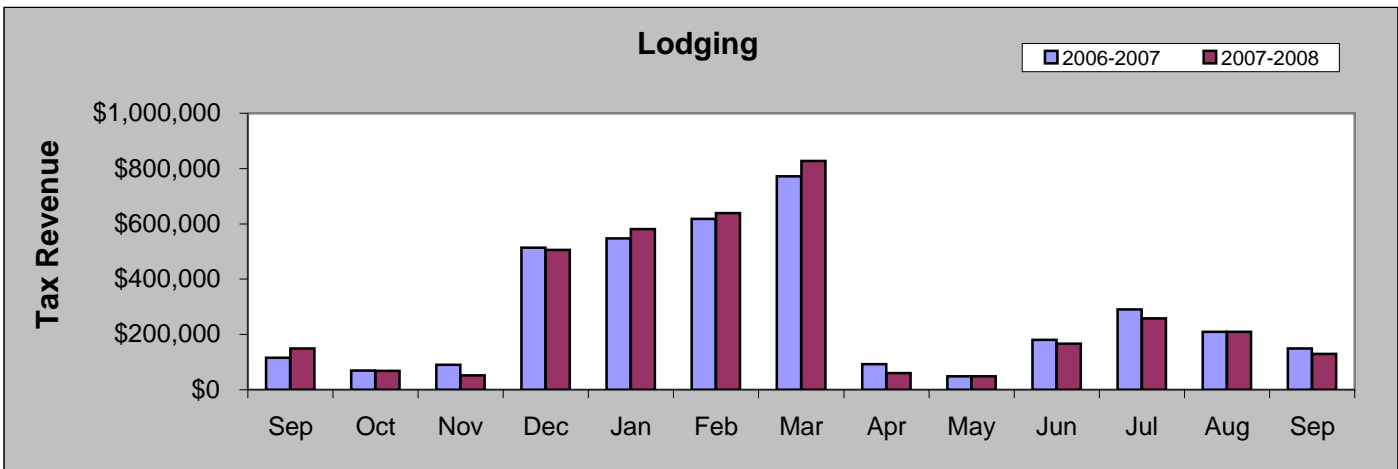
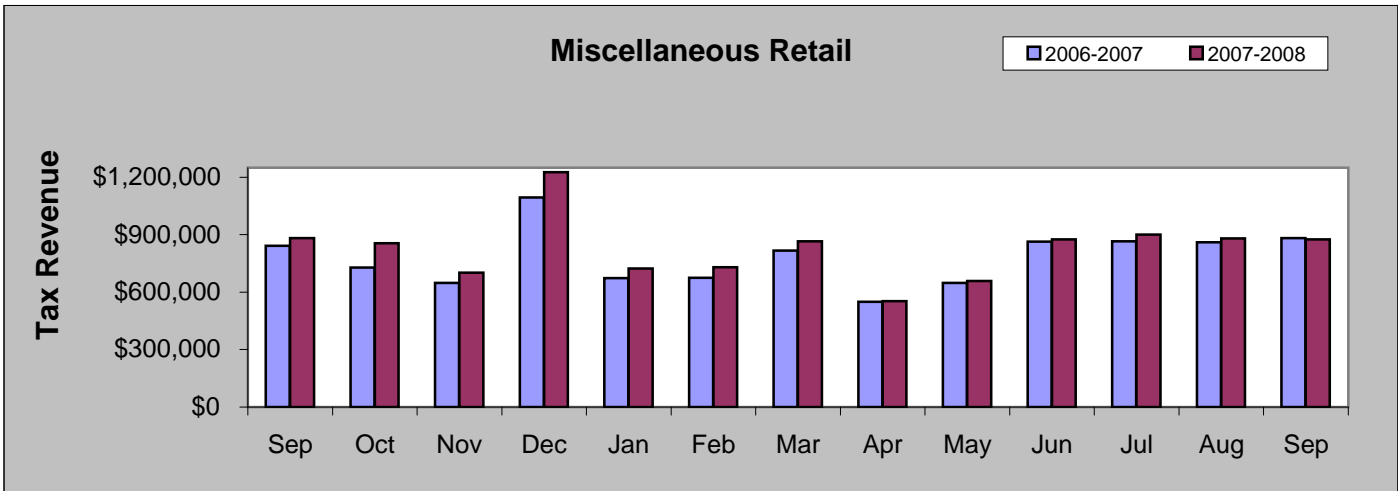
TOTAL Sales Tax YTD 2008	TOTAL Sales Tax YTD 2007	% Inc/Dec	General Fund Sales Tax YTD 2008	General Fund Sales Tax YTD 2007	% Inc/Dec	SSRA Sales Tax YTD 2008	SSRA Sales Tax YTD 2007	% Inc/Dec
\$15,260,703	\$14,788,807	3.19%	\$14,902,950	\$14,167,401	5.19%	\$357,753	\$621,406	-42.43%

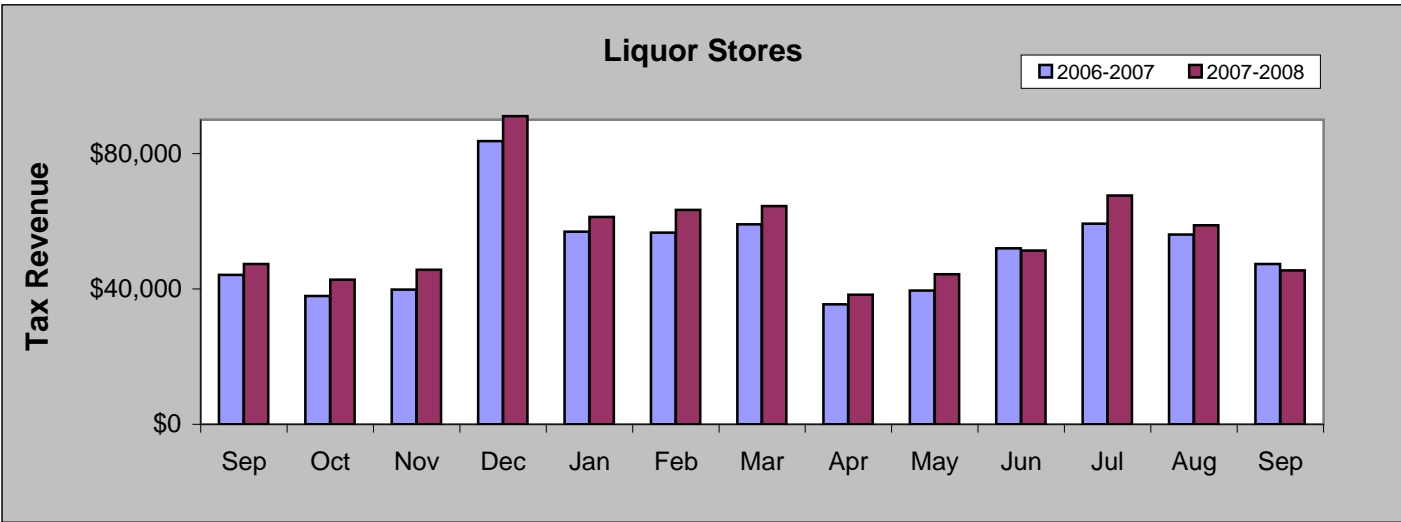
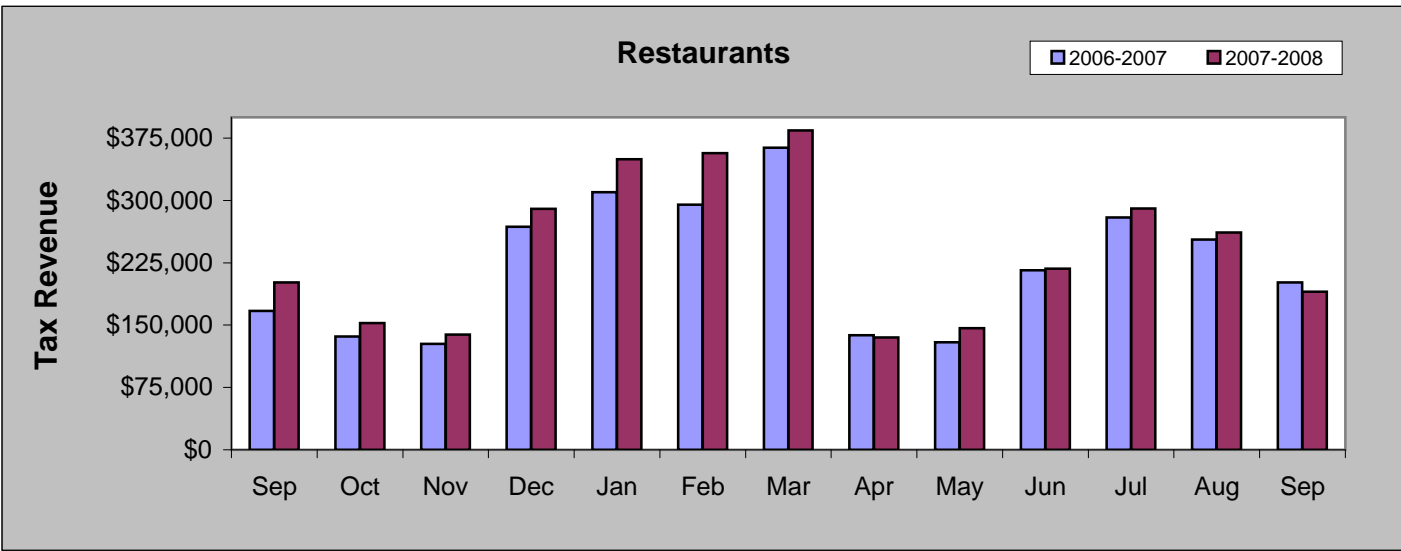
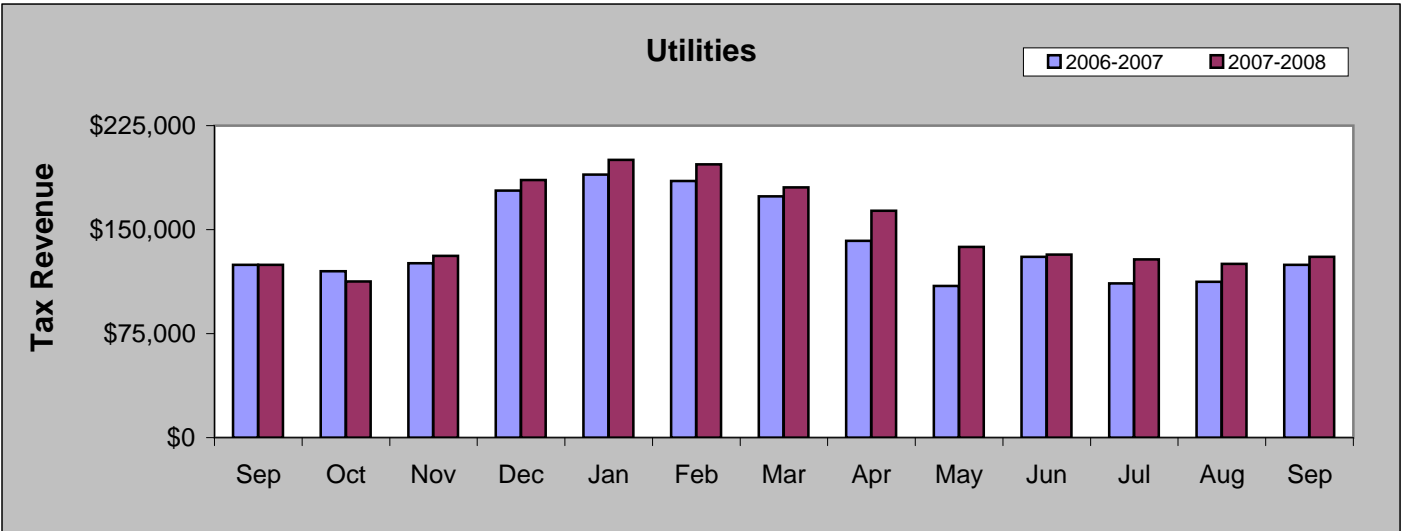
September 2008 Sales Categories



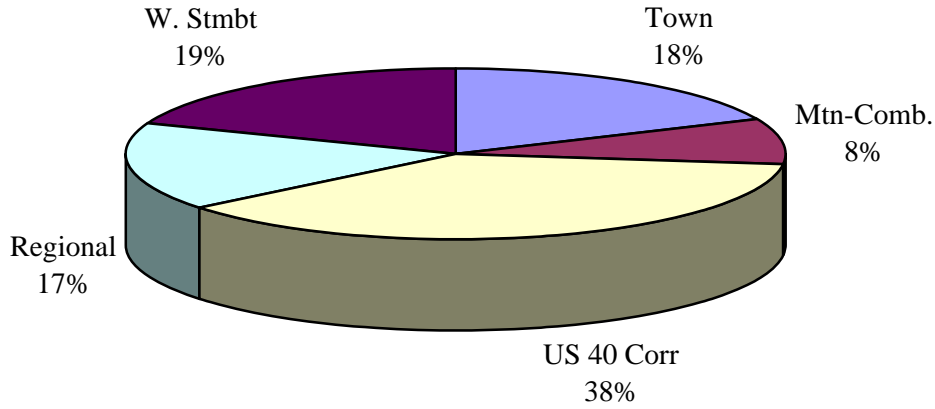
SEPTEMBER COMPARISON BY CATEGORY

	2007	2008	%
Miscellaneous Retail	\$881,751	\$876,427	-0.60%
Lodging	\$149,508	\$129,214	-13.57%
Sporting Goods	\$69,494	\$46,882	-32.54%
Utilities	\$124,662	\$130,444	4.64%
Restaurants	\$201,468	\$190,232	-5.58%
Liquor Stores	\$47,345	\$45,489	-3.92%

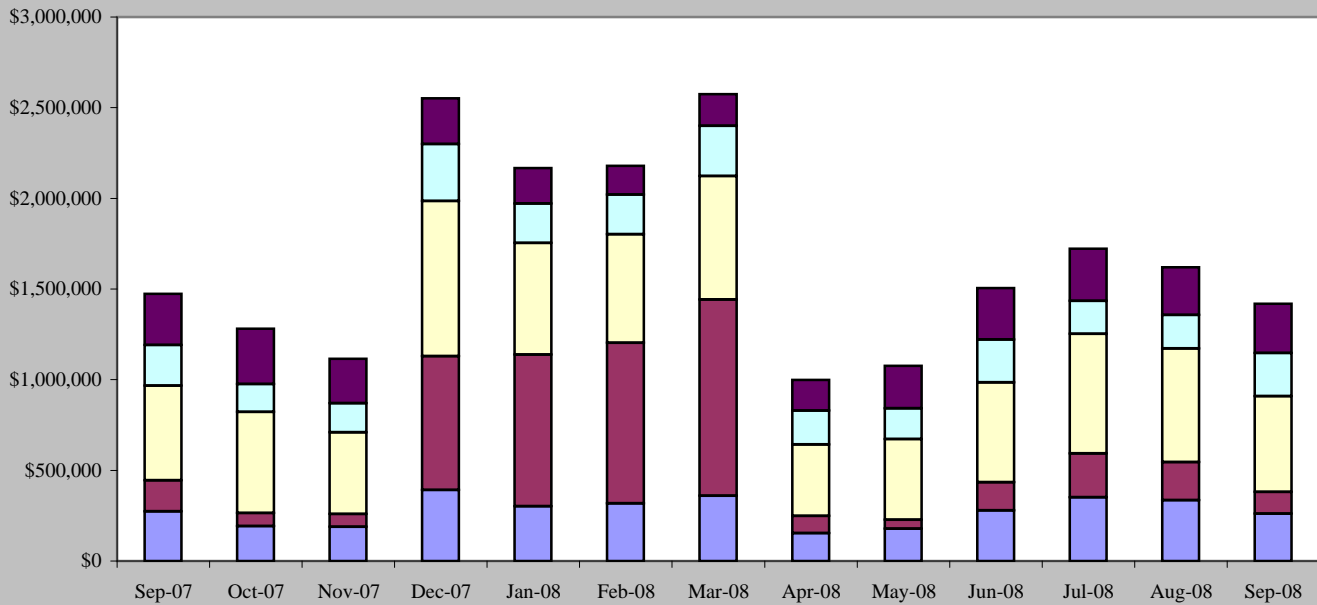




September 2008 Sales Tax By Area



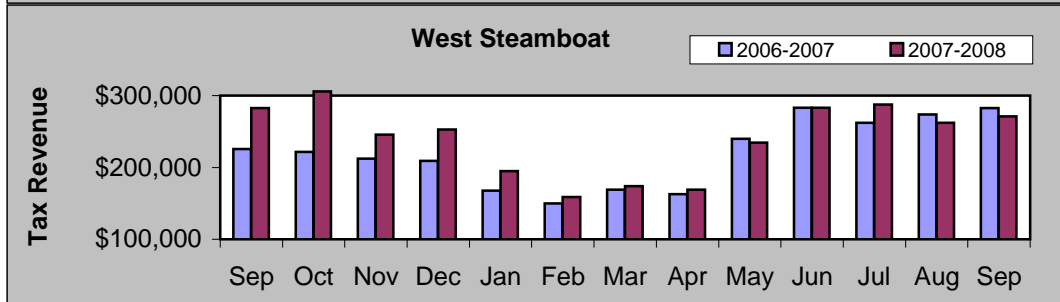
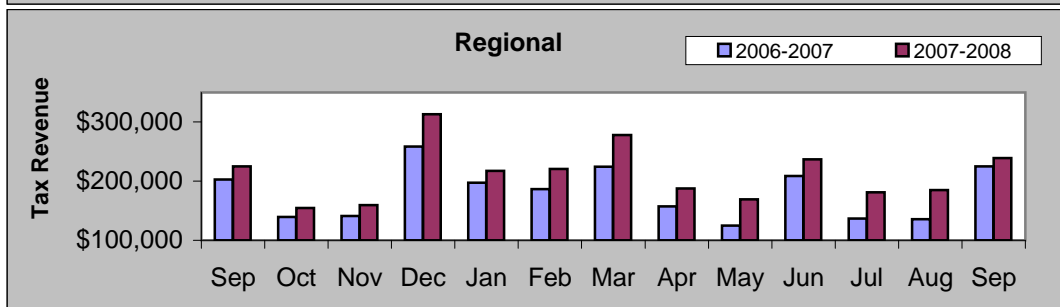
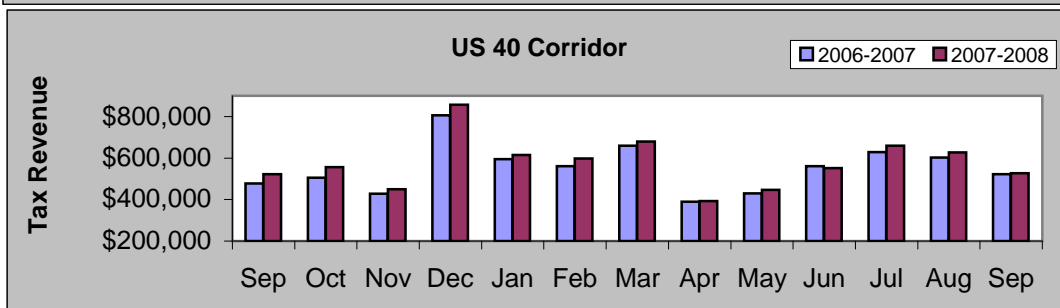
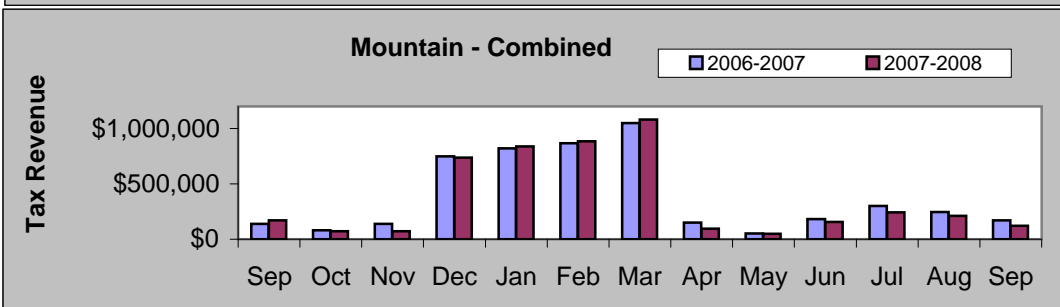
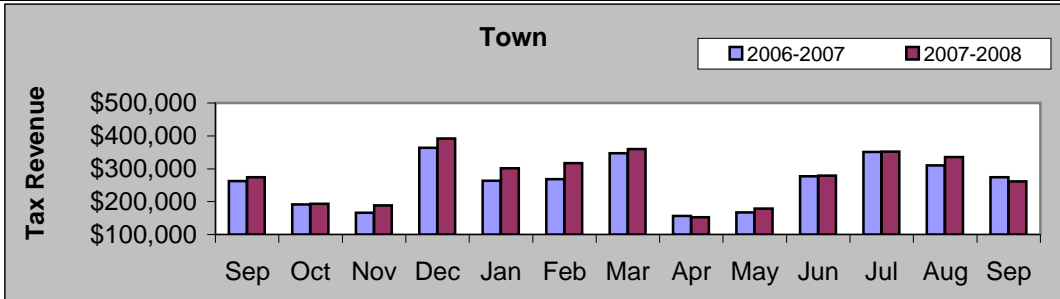
September 2007 - September 2008



	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
■ W. Stmbt	\$282,762	\$305,623	\$245,569	\$252,798	\$194,844	\$158,855	\$173,796	\$168,960	\$234,621	\$283,148	\$287,616	\$262,136	\$271,208
■ Regional	\$225,197	\$154,497	\$159,689	\$313,153	\$217,307	\$220,511	\$277,913	\$187,859	\$169,190	\$236,989	\$181,054	\$185,192	\$238,832
■ US 40 Corr	\$521,607	\$556,090	\$449,812	\$857,192	\$615,308	\$598,168	\$679,935	\$393,365	\$445,987	\$551,282	\$659,322	\$626,608	\$526,995
■ Mtn-Comb.	\$170,794	\$72,191	\$71,569	\$737,434	\$837,723	\$885,704	\$1,082,625	\$95,336	\$48,023	\$154,702	\$241,891	\$210,279	\$120,387
■ Town	\$273,867	\$193,221	\$188,629	\$391,511	\$301,137	\$317,027	\$359,756	\$152,997	\$178,838	\$278,650	\$351,644	\$335,474	\$261,266

SEPTEMBER COMPARISON BY AREA

Area	2007	2008	%
Town	\$273,867	\$261,266	-4.60%
Mountain - Combined	\$170,794	\$120,387	-29.51%
US 40 Corridor	\$521,607	\$526,995	1.03%
Regional	\$225,197	\$238,832	6.05%
West Steamboat	\$282,762	\$271,208	-4.09%



Building Use Tax

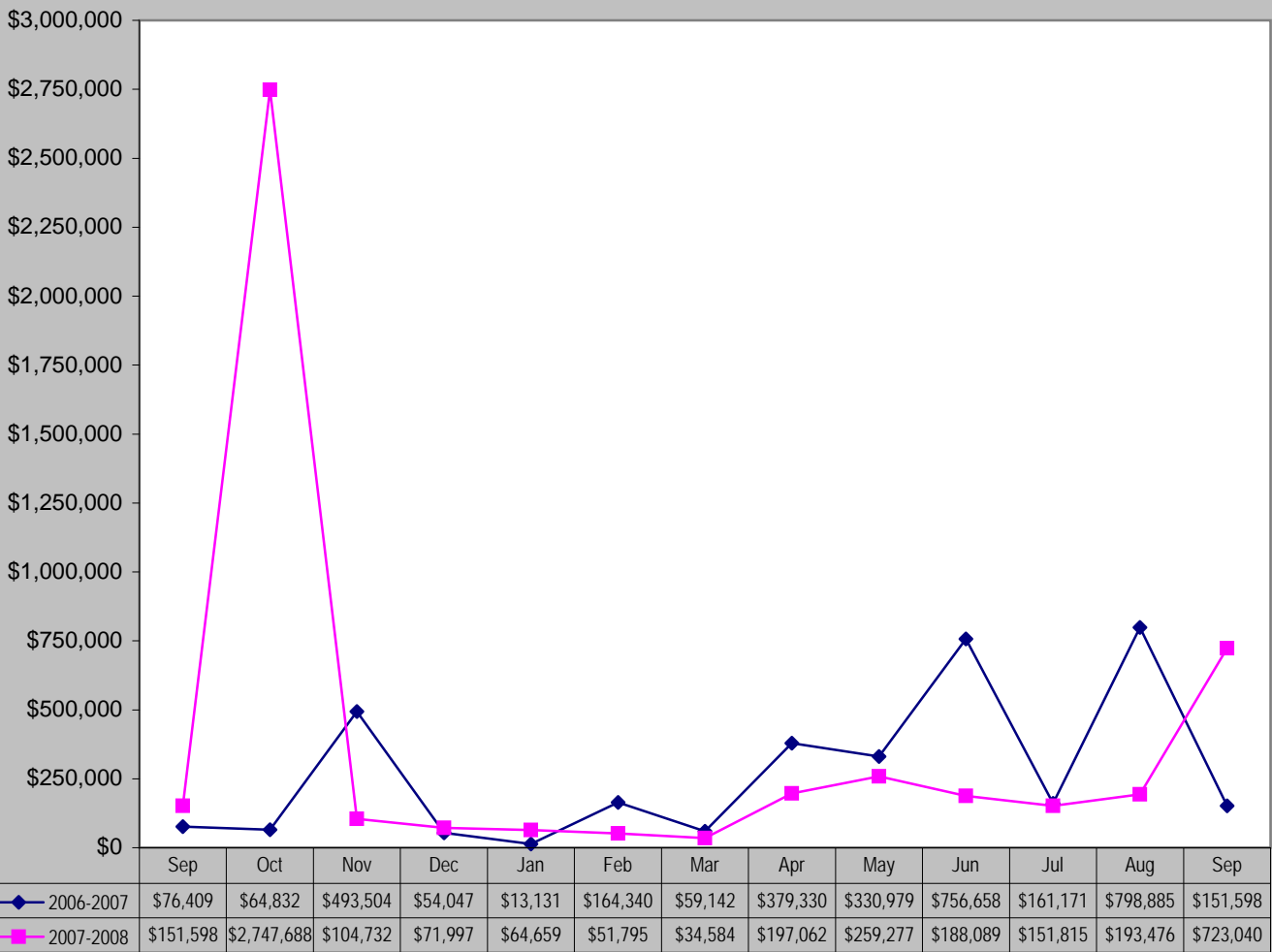
September 2008 Building Use Tax collections increased 376.95% from September 2007.

Year-to-date building use tax collections decreased 33.80%.

Sep-08 Building Use Tax	Sep-07 Building Use Tax	% increase/decrease
\$723,040	\$151,598	376.95%

Building Use Tax YTD 2008	Building Use Tax YTD 2007	% increase/decrease
\$1,863,798	\$2,815,234	-33.80%

Building Use Tax - 2006/2007 vs. 2007/2008

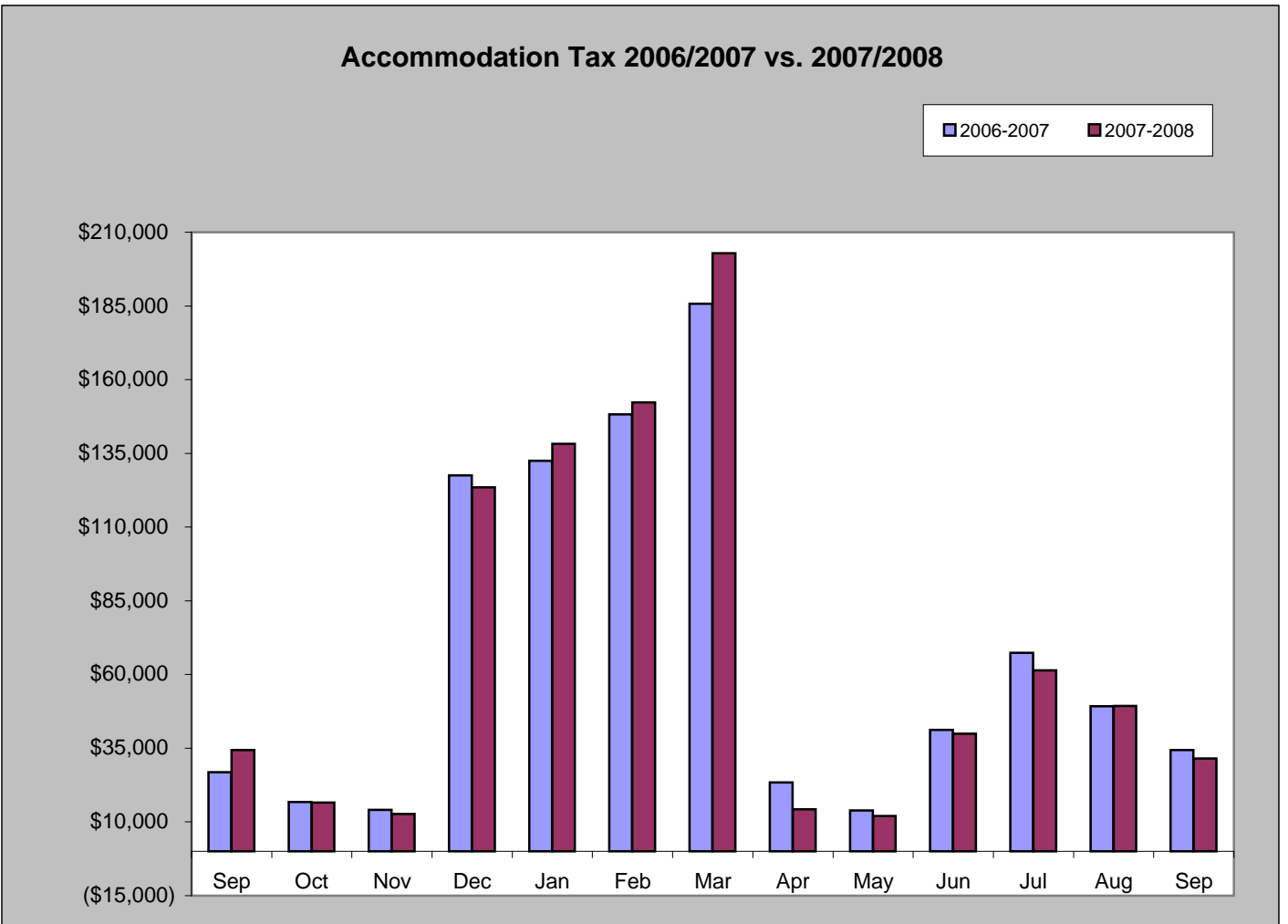


Accommodation Tax

September 2008 accommodation tax decreased 8.39% from September 2007.
 Year-to-date accommodation tax increased 0.86%.

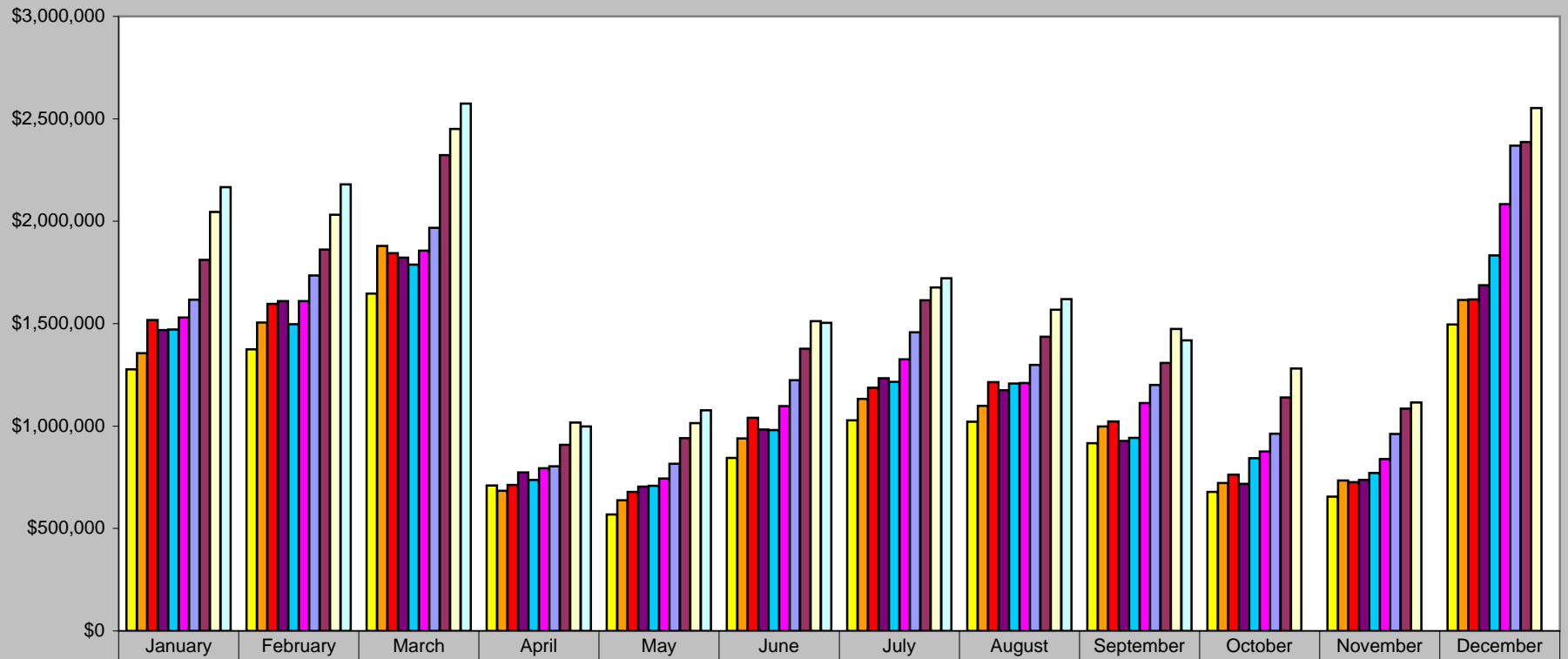
Sep-08 Accommodation Tax	Sep-07 Accommodation Tax	% increase/decrease
\$31,482	\$34,366	-8.39%

Accommodation Tax YTD 2008	Accommodation Tax YTD 2007	% increase/decrease
\$701,986	\$696,028	0.86%



Historical Sales Tax Data

Sales Tax Totals - 1999 to 2008



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,142	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,406	\$962,731	\$961,551	\$2,369,566
2006	\$1,811,413	\$1,861,558	\$2,322,443	\$908,584	\$941,595	\$1,377,269	\$1,614,695	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,386,275
2007	\$2,044,661	\$2,032,034	\$2,449,937	\$1,016,601	\$1,015,101	\$1,511,655	\$1,677,031	\$1,567,558	\$1,474,228	\$1,281,623	\$1,115,268	\$2,552,089
2008	\$2,166,318	\$2,180,265	\$2,574,025	\$998,517	\$1,076,669	\$1,504,718	\$1,721,563	\$1,619,940	\$1,418,688			