

Mountain Communities
Taxable Sales Comparison (Based on Sales/Use Tax Collected)
2007/2006 to 2008/2007

	Oct. 2007/2006	Nov. 2007/2006	Dec. 2007/2006	Jan. 2008/2007	Feb. 2008/2007	Mar. 2008/2007	Apr. 2008/2007	May 2008/2007	Jun. 2008/2007	July 2008/2007	Aug. 2008/2007	Sept. 2008/2007	Oct. 2008/2007
Sales - Winter Park (5%)	\$ 2,921,900	\$ 4,326,440	\$ 14,267,820	\$ 12,822,940	\$ 12,421,840	\$ 17,360,140	\$ 4,661,300	\$ 2,089,000	\$ 4,326,360	\$ 4,481,200	\$ 4,988,260	\$ 3,501,440	\$ 2,234,020
	\$ 2,591,880	\$ 4,208,820	\$ 13,195,840	\$ 11,382,580	\$ 11,931,640	\$ 17,526,960	\$ 5,105,520	\$ 2,275,040	\$ 5,203,660	\$ 5,462,080	\$ 5,343,380	\$ 4,773,960	\$ 2,921,900
<i>Winter Park % Inc(Dec) in sales</i>	12.73%	2.79%	8.12%	12.65%	4.11%	-0.95%	-8.70%	-8.18%	-16.86%	-17.96%	-6.65%	-26.66%	-23.54%
	Year-to-date: -4.23%												
Sales - Aspen (2.2%)	\$ 22,714,182	\$ 21,217,500	\$ 76,078,773	\$ 65,846,455	\$ 61,818,227	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,943,136
	\$ 19,176,955	\$ 21,507,364	\$ 72,872,818	\$ 57,896,045	\$ 54,994,227	\$ 62,973,182	\$ 22,596,455	\$ 17,069,545	\$ 39,155,864	\$ 52,094,818	\$ 46,806,682	\$ 35,917,000	\$ 22,714,182
<i>Aspen % Inc(Dec) in sales</i>	18.45%	-1.35%	4.40%	13.73%	12.41%	6.73%	5.55%	7.54%	-3.02%	1.01%	6.23%	-7.88%	-12.20%
	Year-to-date: 4.42%												
Sales - Breckenridge (2.5%)	\$ 14,546,000	\$ 18,160,000	\$ 50,203,000	\$ 45,776,000	\$ 46,849,000	\$ 57,566,000	\$ 22,004,000	\$ 12,143,000	\$ 19,660,000	\$ 25,016,000	\$ 23,409,000	\$ 19,683,000	
	\$ 13,531,000	\$ 18,141,000	\$ 46,637,000	\$ 43,866,000	\$ 43,166,000	\$ 55,915,000	\$ 23,444,000	\$ 12,012,000	\$ 20,217,000	\$ 25,743,000	\$ 23,730,000	\$ 20,281,000	
<i>Breckenridge % Inc(Dec) in sales</i>	7.50%	0.10%	7.65%	4.35%	8.53%	2.95%	-6.14%	1.09%	-2.76%	-2.82%	-1.35%	-2.95%	
Sales - Steamboat Springs (4%)	\$ 32,040,575	\$ 27,881,700	\$ 63,052,224	\$ 54,157,942	\$ 54,506,625	\$ 64,340,825	\$ 24,977,700	\$ 26,925,625	\$ 37,631,350	\$ 43,062,625	\$ 40,205,800	\$ 35,676,275	\$ 30,652,275
	\$ 28,491,200	\$ 27,121,450	\$ 59,656,875	\$ 51,116,525	\$ 50,800,850	\$ 61,248,425	\$ 25,415,025	\$ 25,377,525	\$ 37,791,375	\$ 41,925,775	\$ 39,188,950	\$ 36,855,700	\$ 32,040,575
<i>Steamboat % Inc(Dec) in sales</i>	12.46%	2.80%	5.69%	5.95%	7.29%	5.05%	-1.72%	6.10%	-0.42%	2.71%	2.59%	-3.20%	-4.33%
	Year-to-date: 2.58%												
Sales - Vail (4%)	\$ 17,212,975	\$ 18,696,925	\$ 70,546,775	\$ 74,304,400	\$ 76,669,200	\$ 83,058,775	\$ 27,442,200	\$ 15,592,075	\$ 22,954,775	\$ 34,893,150	\$ 33,601,925	\$ 20,777,800	\$ 15,593,850
	\$ 15,359,900	\$ 19,989,550	\$ 69,281,450	\$ 69,582,650	\$ 67,966,075	\$ 74,661,150	\$ 33,268,500	\$ 13,646,850	\$ 23,825,425	\$ 31,644,525	\$ 29,068,650	\$ 22,707,950	\$ 17,212,975
<i>Vail % Inc(Dec) in sales</i>	12.06%	-6.47%	1.83%	6.79%	12.81%	11.25%	-17.51%	14.25%	-3.65%	10.27%	15.60%	-8.50%	-9.41%
	Year-to-date: 5.55%												
Sales - Glenwood (3.7%)	\$ 34,336,135	\$ 35,014,811	\$ 48,455,973	\$ 31,431,216	\$ 30,801,297	\$ 36,701,270	\$ 32,411,162	\$ 36,733,189	\$ 42,190,649	\$ 39,619,054	\$ 39,796,270	\$ 40,491,270	\$ 33,968,649
	\$ 33,031,919	\$ 31,577,324	\$ 46,365,405	\$ 31,031,595	\$ 29,363,027	\$ 36,206,919	\$ 31,249,081	\$ 35,454,514	\$ 43,284,270	\$ 39,751,243	\$ 39,913,973	\$ 41,749,514	\$ 34,336,135
<i>Glenwood % Inc(Dec) in sales</i>	3.95%	10.89%	4.51%	1.29%	4.90%	1.37%	3.72%	3.61%	-2.53%	-0.33%	-0.29%	-3.01%	-1.07%
	Year-to-date: 0.50%												
Sales - Snowmass (1%)	\$ 3,551,228	\$ 3,997,945	\$ 19,078,886	\$ 27,541,800	\$ 25,773,285	\$ 28,198,056	\$ 5,864,514	\$ 2,869,172	\$ 4,830,514	\$ 7,394,829	\$ 7,450,943	\$ 4,650,114	
	\$ 2,598,743	\$ 3,809,171	\$ 20,354,258	\$ 24,773,657	\$ 23,352,115	\$ 26,646,628	\$ 6,868,657	\$ 2,336,201	\$ 5,415,629	\$ 7,368,915	\$ 7,881,315	\$ 5,475,970	
<i>Snowmass % Inc(Dec) in sales</i>	36.65%	4.96%	-6.27%	11.17%	10.37%	5.82%	-14.62%	22.81%	-10.80%	0.35%	-5.46%	-15.08%	

Mountain Communities - Monthly Comparison

