



## October 2008 Sales, Use, and Accommodation Tax Report

The City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of October 2008.

### Sales Tax

October 2008 sales tax collections decreased 4.33% from sales tax collections for the month of October 2007. General Fund sales tax collections decreased 4.25% and Steamboat Springs Redevelopment Authority sales tax collections decreased 391.87% for the month of October 2008 compared to October 2007.

Year-to-date total sales tax collections increased 2.59%. General Fund sales tax collections increased 4.41% and Steamboat Springs Redevelopment Authority sales tax collections decreased 42.63% year-to-date.

TOTAL Sales Tax Oct-08	TOTAL Sales Tax Oct-07	% Inc/Dec	General Fund Sales Tax Oct-08	General Fund Sales Tax Oct-07	% Inc/Dec	SSRA Sales Tax Oct-08	SSRA Sales Tax Oct-07	% Inc/Dec
\$1,226,091	\$1,281,623	-4.33%	\$1,227,483	\$1,281,906	-4.25%	-\$1,392	-\$283	391.87%

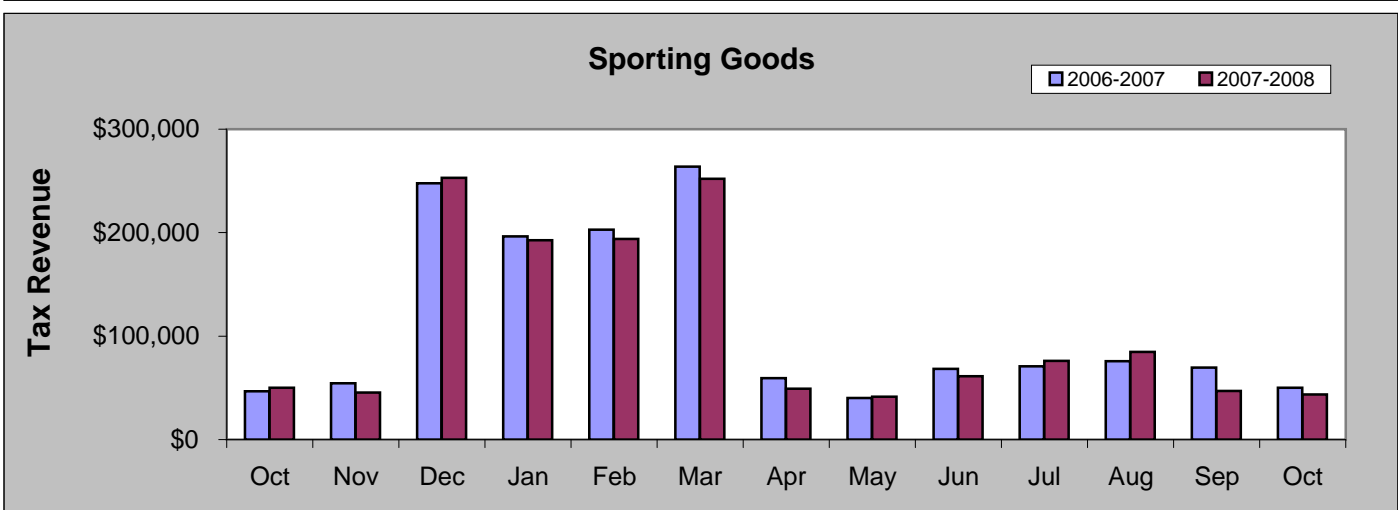
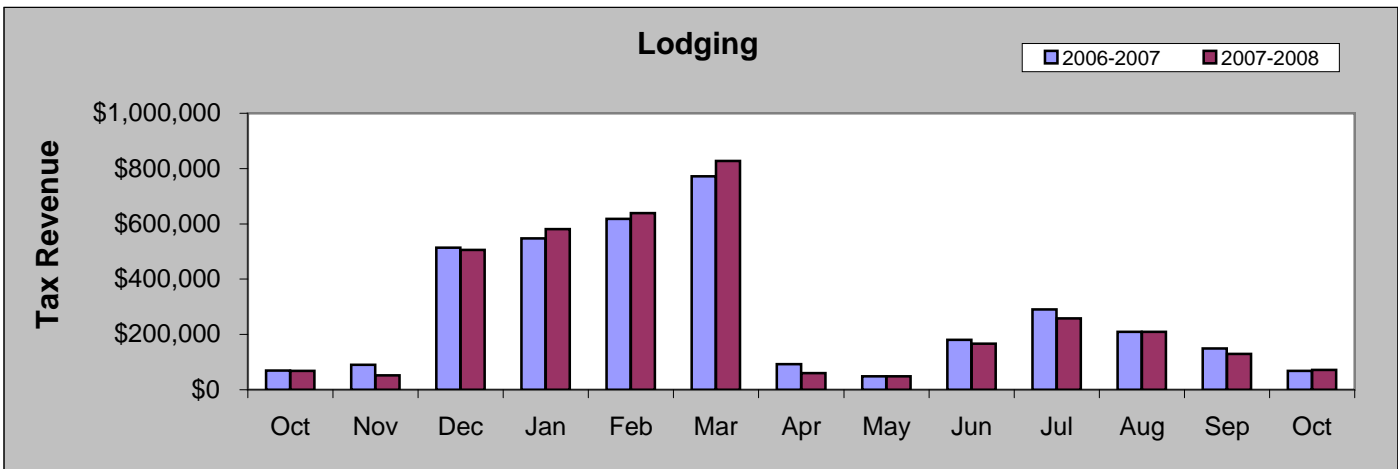
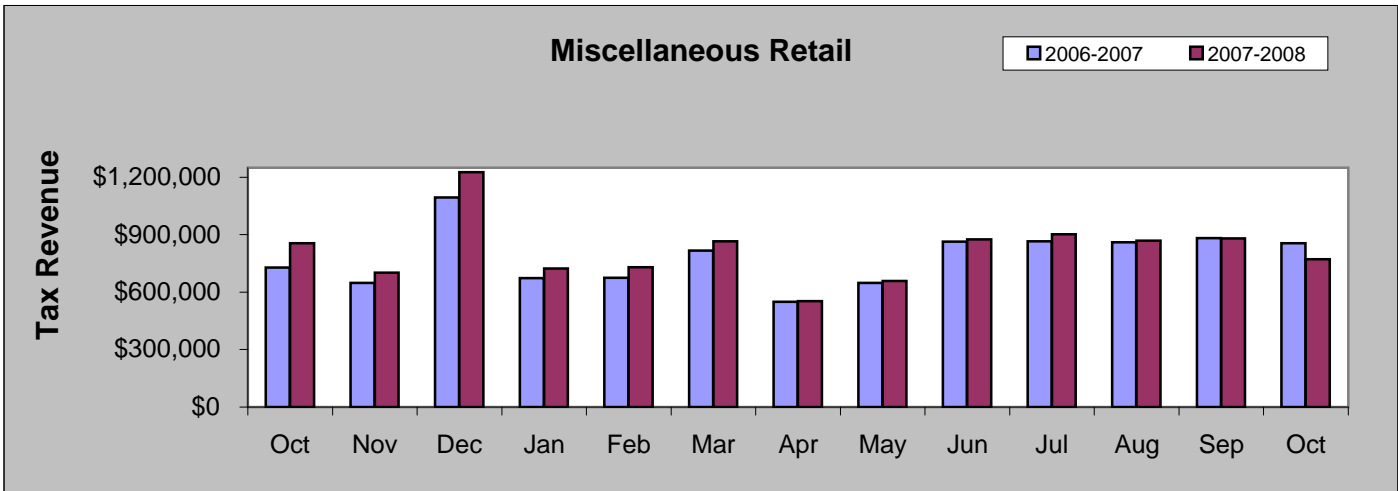
TOTAL Sales Tax YTD 2008	TOTAL Sales Tax YTD 2007	% Inc/Dec	General Fund Sales Tax YTD 2008	General Fund Sales Tax YTD 2007	% Inc/Dec	SSRA Sales Tax YTD 2008	SSRA Sales Tax YTD 2007	% Inc/Dec
\$16,486,795	\$16,070,429	2.59%	\$16,130,434	\$15,449,306	4.41%	\$356,361	\$621,123	-42.63%

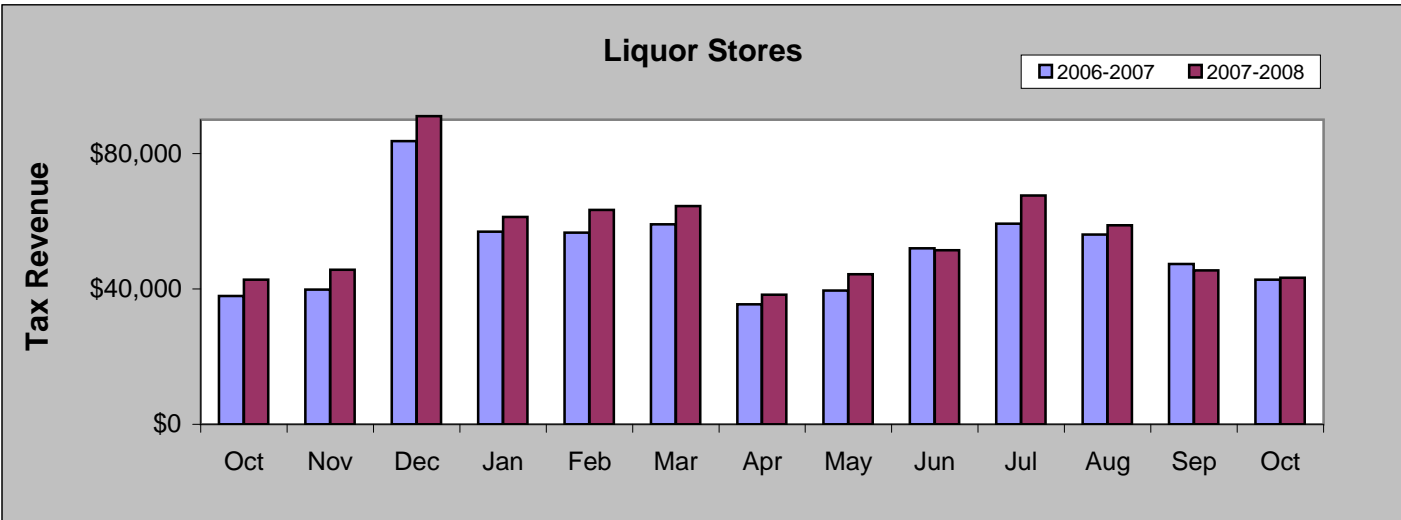
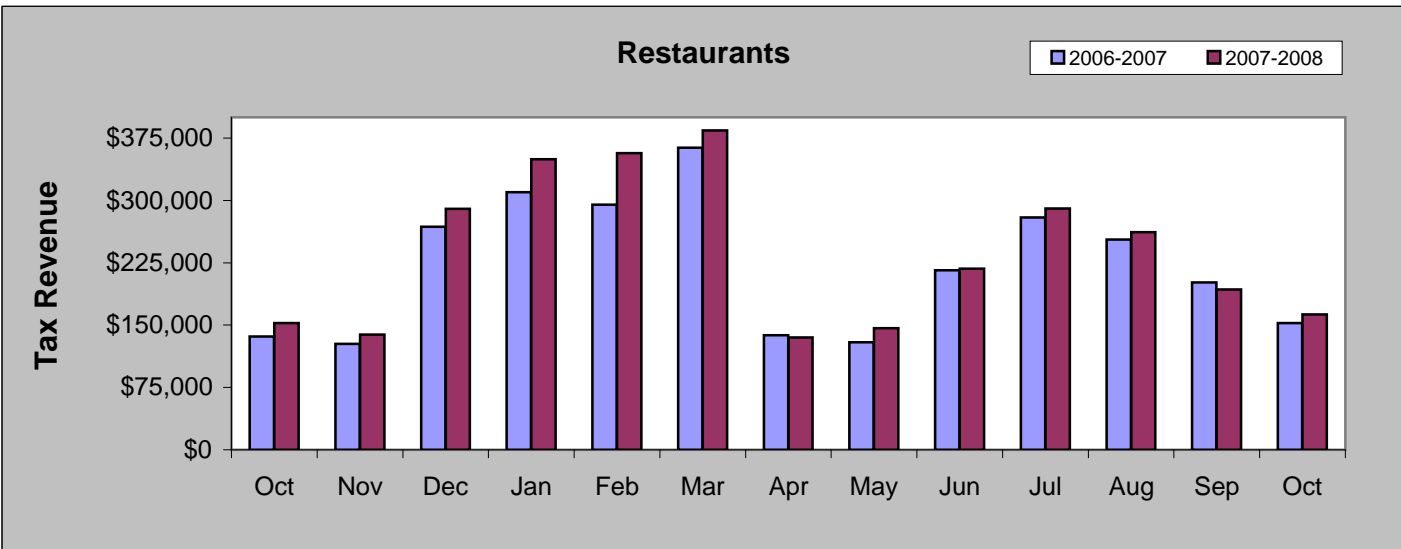
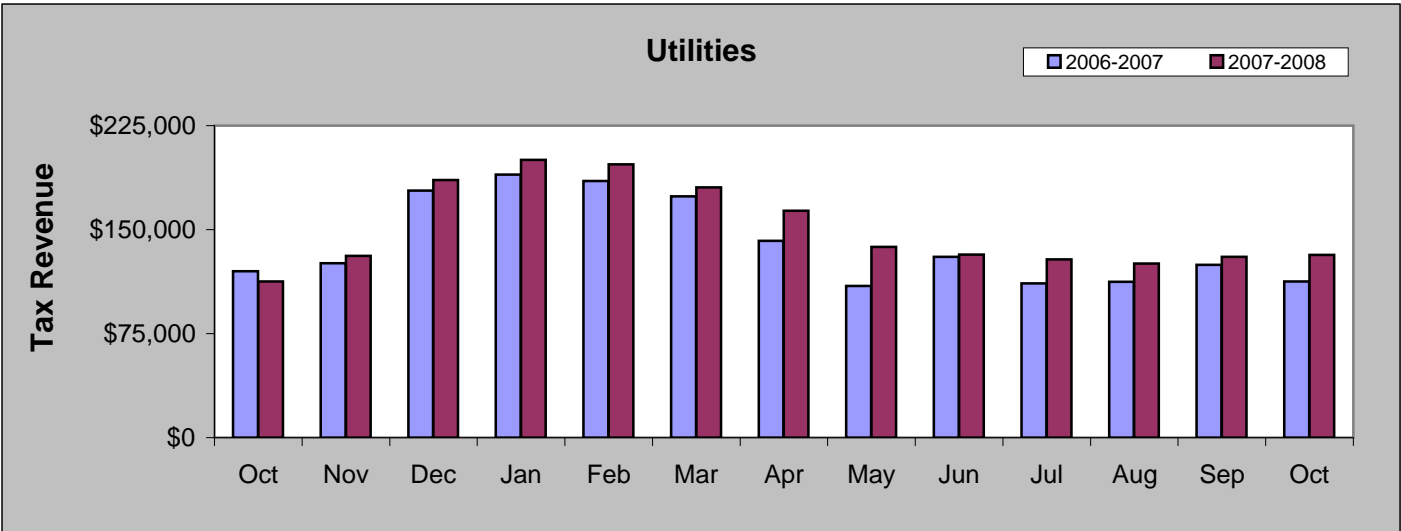
### October 2008 Sales Categories



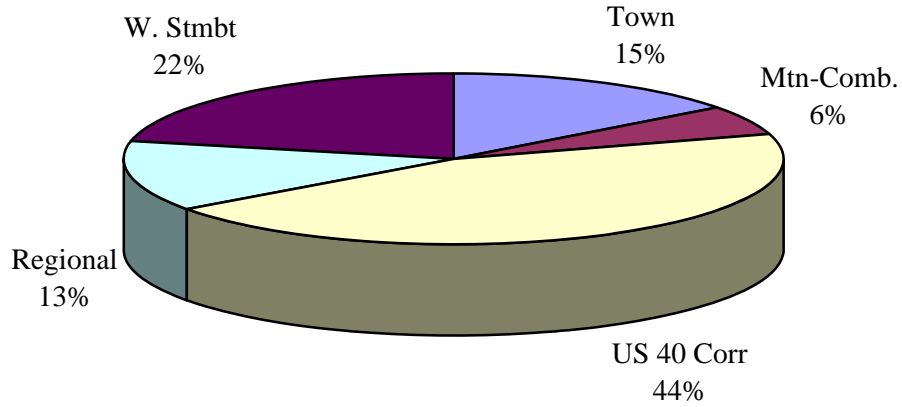
### OCTOBER COMPARISON BY CATEGORY

	2007	2008	%
Miscellaneous Retail	\$855,035	\$772,239	-9.68%
Lodging	\$68,551	\$72,155	5.26%
Sporting Goods	\$50,214	\$43,689	-12.99%
Utilities	\$112,594	\$131,869	17.12%
Restaurants	\$152,473	\$162,809	6.78%
Liquor Stores	\$42,756	\$43,330	1.34%

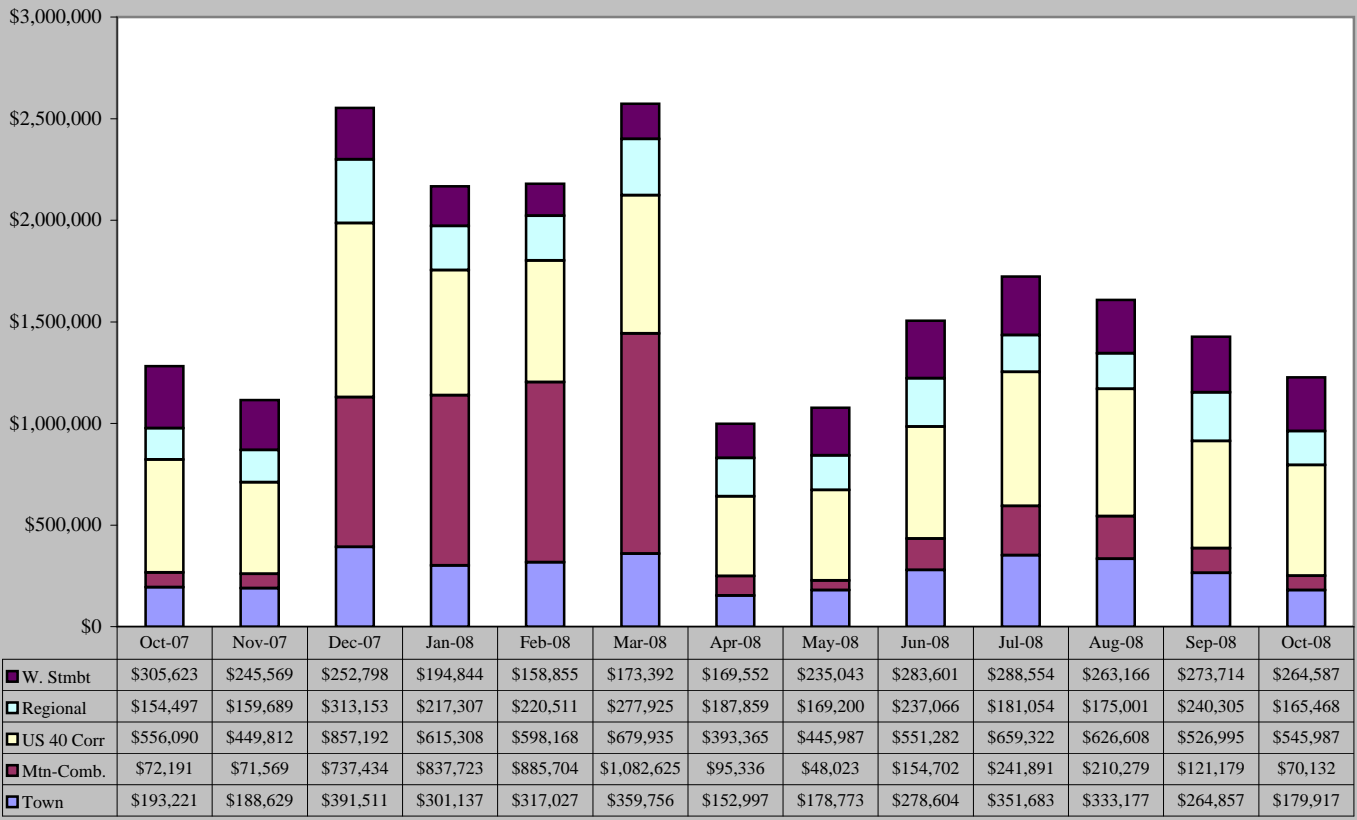




### October 2008 Sales Tax By Area

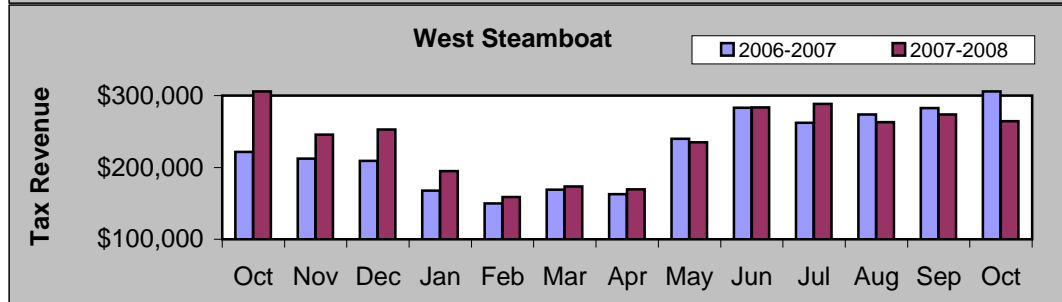
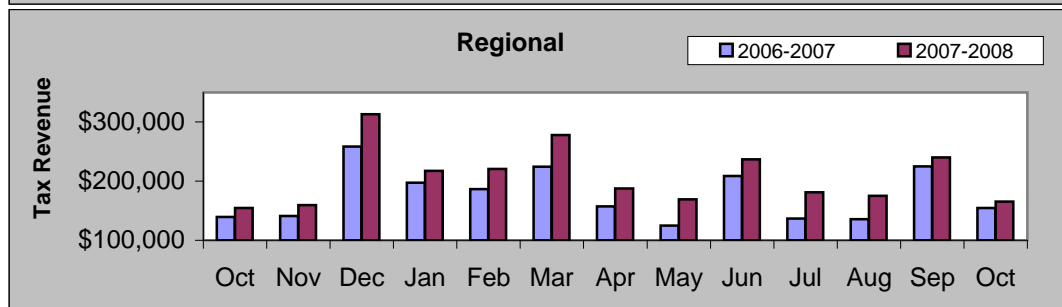
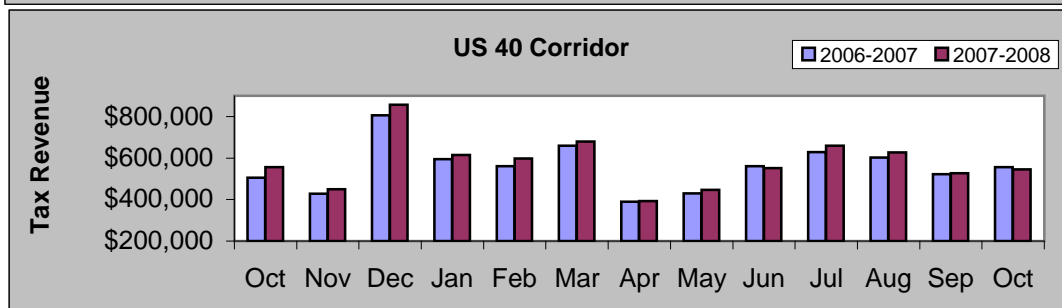
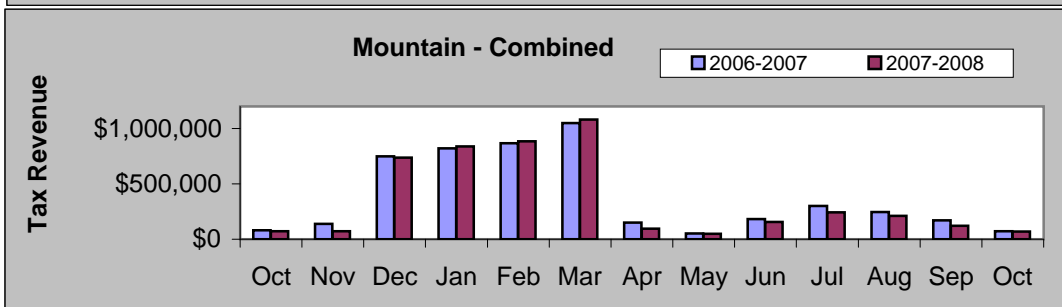
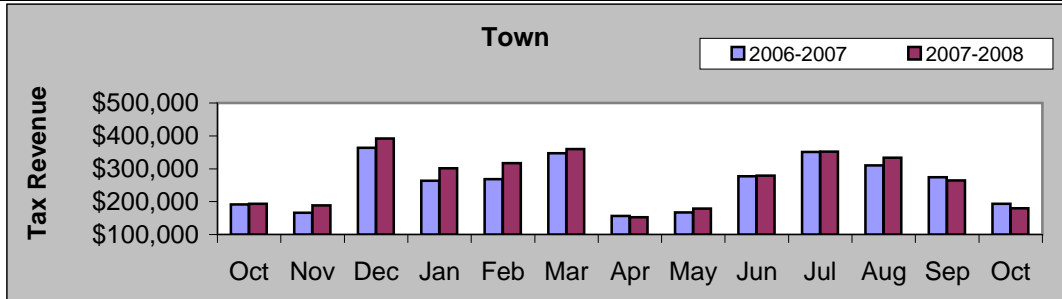


### October 2007 - October 2008



### OCTOBER COMPARISON BY AREA

Area	2007	2008	%
<b>Town</b>	\$193,221	\$179,917	-6.89%
<b>Mountain - Combined</b>	\$72,191	\$70,132	-2.85%
<b>US 40 Corridor</b>	\$556,091	\$545,987	-1.82%
<b>Regional</b>	\$154,497	\$165,468	7.10%
<b>West Steamboat</b>	\$305,623	\$264,587	-13.43%



# Building Use Tax

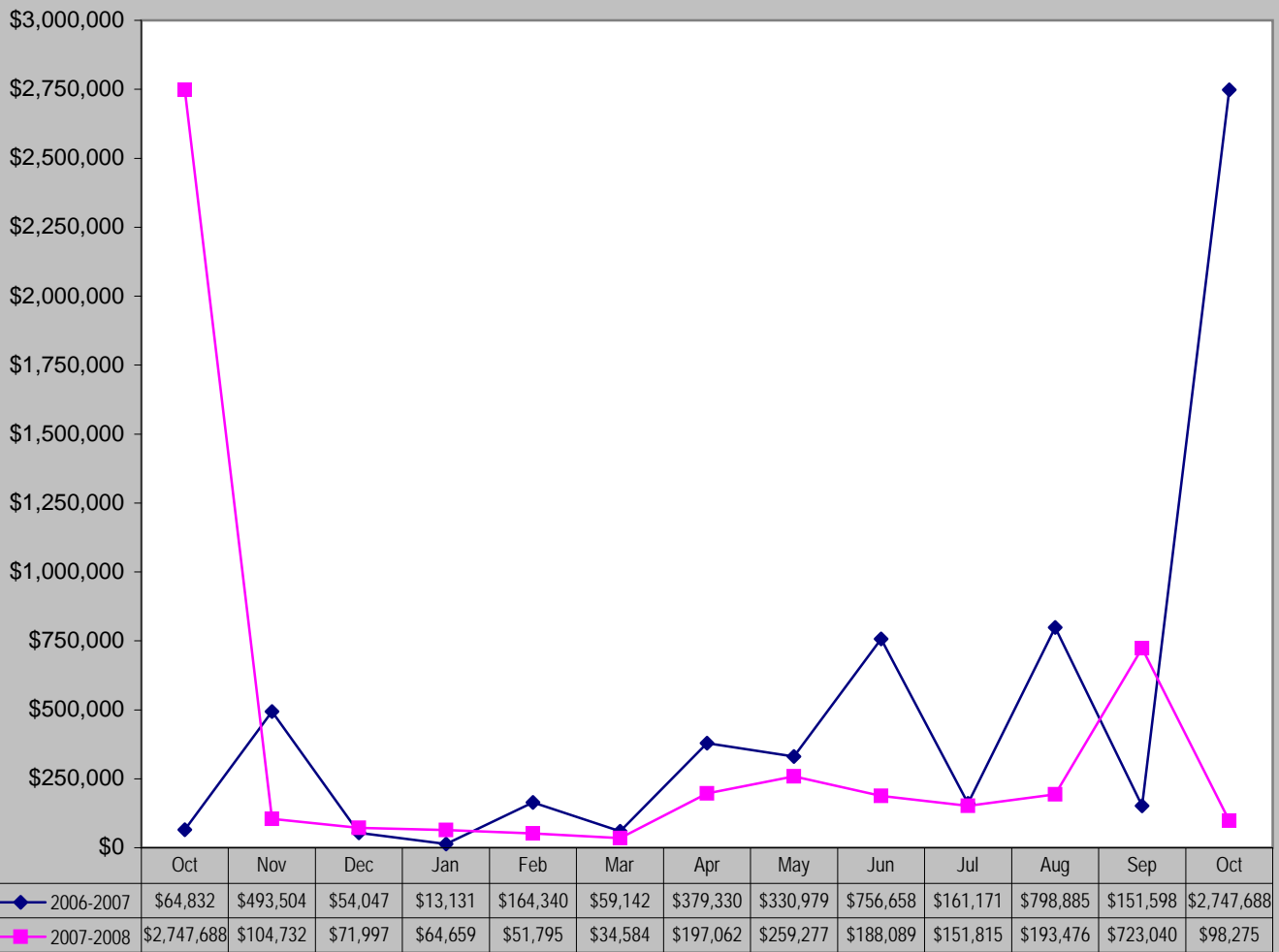
October 2008 Building Use Tax collections decreased 96.42% from October 2007.

Year-to-date building use tax collections decreased 64.73%.

Oct-08 Building Use Tax	Oct-07 Building Use Tax	% increase/decrease
\$98,275	\$2,747,688	-96.42%

Building Use Tax YTD 2008	Building Use Tax YTD 2007	% increase/decrease
\$1,962,073	\$5,562,922	-64.73%

## Building Use Tax - 2006/2007 vs. 2007/2008

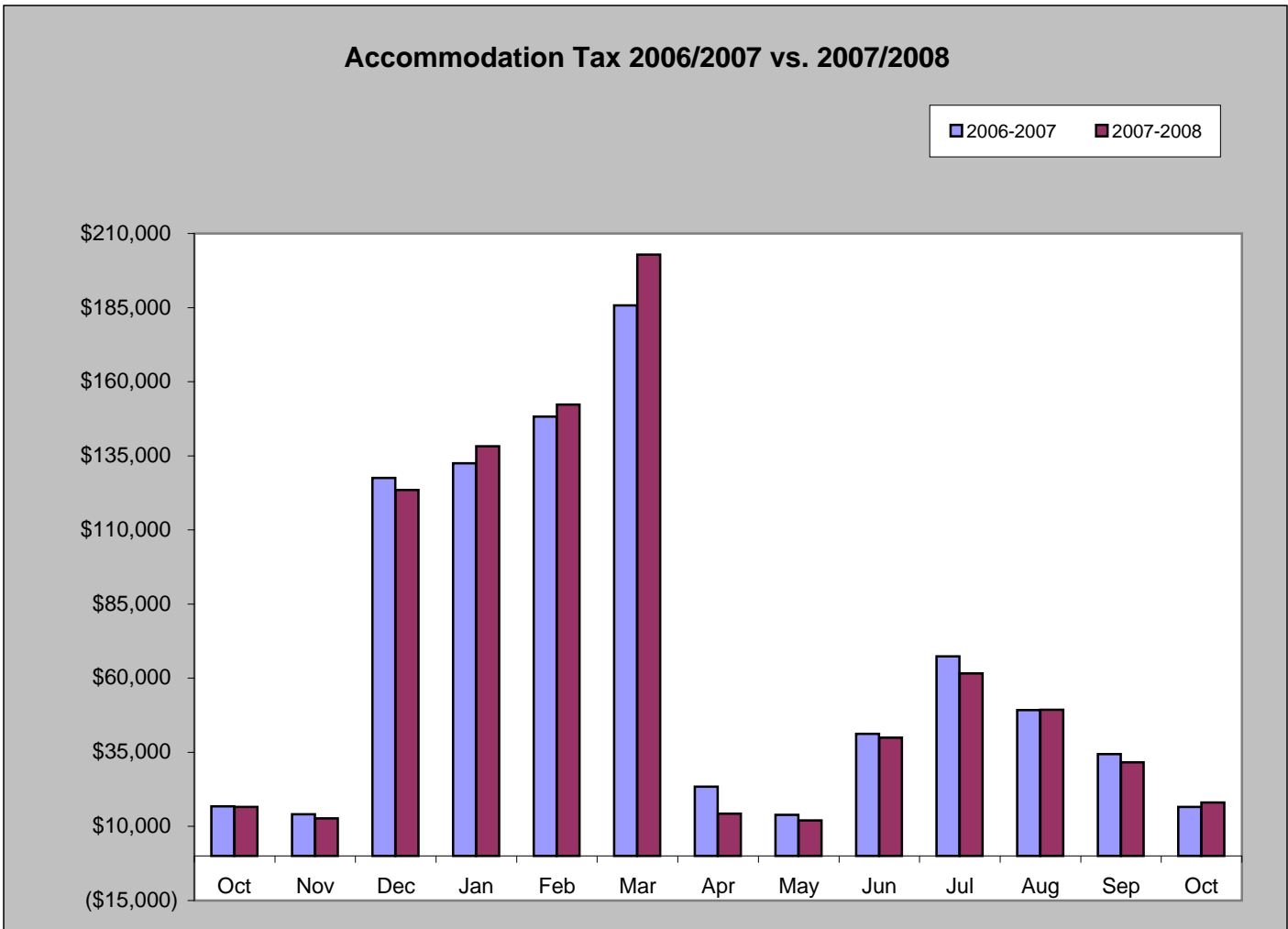


# Accommodation Tax

October 2008 accommodation tax increased 9.02% from October 2007.  
 Year-to-date accommodation tax increased 1.11%.

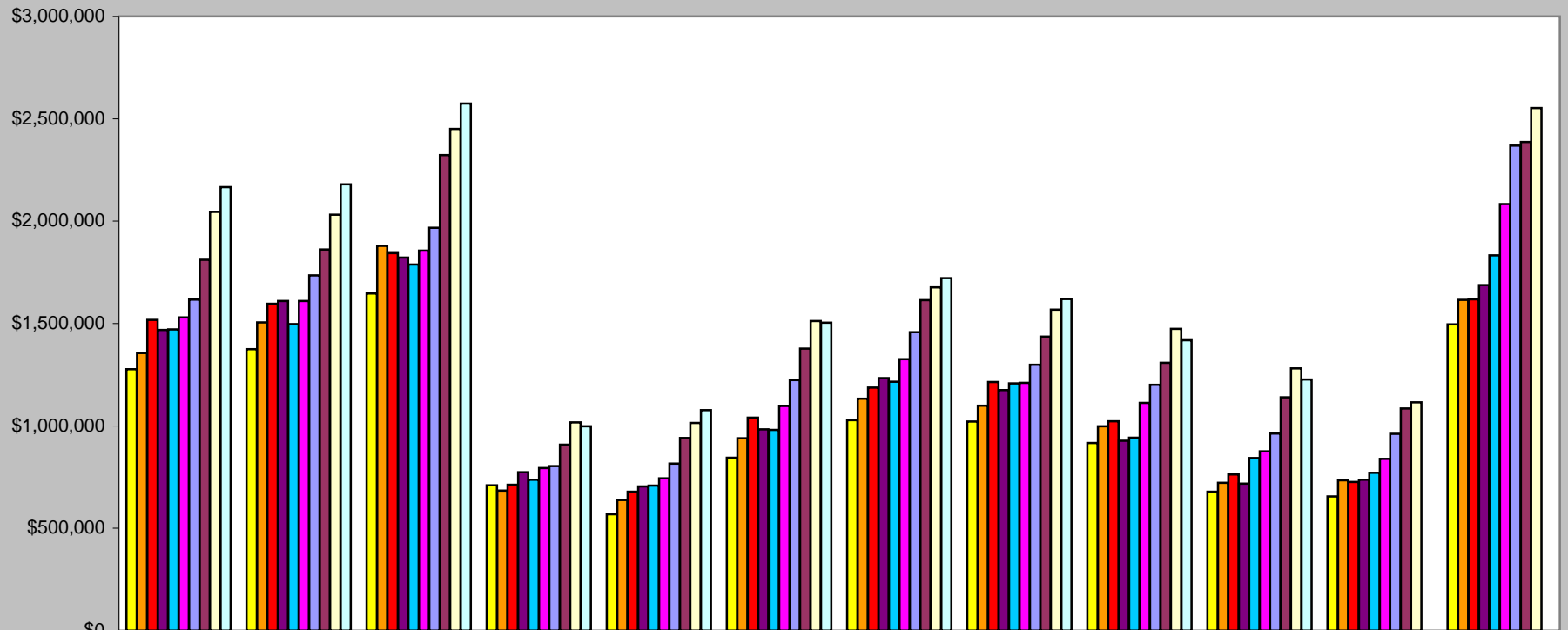
Oct-08 Accommodation Tax	Oct-07 Accommodation Tax	% increase/decrease
\$18,081	\$16,585	9.02%

Accommodation Tax YTD 2008	Accommodation Tax YTD 2007	% increase/decrease
\$720,498	\$712,613	1.11%



## Historical Sales Tax Data

### Sales Tax Totals - 1999 to 2008



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,142	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,406	\$962,731	\$961,551	\$2,369,566
2006	\$1,811,413	\$1,861,558	\$2,322,443	\$908,584	\$941,595	\$1,377,269	\$1,614,695	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,386,275
2007	\$2,044,661	\$2,032,034	\$2,449,937	\$1,016,601	\$1,015,101	\$1,511,655	\$1,677,031	\$1,567,558	\$1,474,228	\$1,281,623	\$1,115,268	\$2,552,089
2008	\$2,166,318	\$2,180,265	\$2,574,025	\$998,517	\$1,076,669	\$1,504,718	\$1,721,563	\$1,619,940	\$1,418,688	\$1,226,091		