

Everything Outdoor Steamboat	\$3,500	<p>*EOS is an extracurricular group at the MS the organizes outdoor trips for students including climbing, backpacking, mountain biking</p> <p>*Funds for tents and sleeping bags for winter EOS trips - gear to last 10 years</p> <p>*approx. 200 students participated in 07/08</p>
Rocky Mountain Youth Corp	\$35,000	<p>*Provides environmental education for five days to 225 public school 6th graders</p> <p>*40 high school students are jr. leaders</p>
Partners Mentoring Program	\$50,000	<p>*partial support of six AmeriCorps school based mentors in three Routt Co middle schools.</p> <p>*mentor 46-48 at risk students and provide additional after school programs for all interested students</p> <p>*supports program to develop work skills in high school and post high school at-risk and disabled community (ages 14-21)</p>
Community Cultivation	\$10,000	<p>*Clients plant, grow &amp; market vegetables while learning social and vocational skills</p> <p>*Pilot program in 08. Hope to increase program to serve 21 clients in 09.</p>
Emerald City Touring Opera Troupe	\$3,000	<p>*Youth opera requests \$245 per performance in Routt Co. public schools</p>
Montessori Expansion	\$75,000	<p>*Classroom materials start up cost(\$40,000), teacher certification (\$10,000) and aid for first year (\$25,000)</p> <p>*Would add a primary (1st, 2nd &amp; 3rd) class room at SC.</p> <p>*Parent group is concerned over 70% rejection rate do to full current program.</p>
Hayden Acuity Testing & Monitoring	\$9,812.50	<p>*Funds requested to purchase testing software and hardware for reading, math and science as well as training for staff.</p>

Hayden Full Time Paraprofessional	\$21,846	*Middle school paraprofessional is needed to support RH (response to intervention) students and support the seven existing teachers.
Hayden Music/Choir Teacher	\$45,000	*Currently one teacher teaches both music and PE which is a burn out situation and provides reduced opportunities for students
South Routt Curriculum Consultant	\$15,000	*One time cost to coordinate alignment of curriculum to the Colorado Model Content Standards for K thru 12. Assessments to gauge student progress would also be included.
SSSD - Small Class Size	\$800,000	*Maintains current number of classes *Approx. 16 additional teachers
SSSD - ELL staff	\$243,000	*4 Full time teachers, one at each school *3 half time counselors, .5 each at elementary and middle schools.
SSSD - Counselors	\$75,000	
SSSD - Spanish	\$110,000	*Spanish for grades 3-8
SSSD - Gifted and Talented Teachers	\$215,000	*4 GT specialists, one at each school focus on reading & math and provide enrichment opportunities to GT & advanced learners *SPE - 23 identified GT *SC - 25 + 50 advanced learners *Middle school - 72 *High school - 65 + 26
SSSD - Staff Development	\$62,500	*Used for larger training & professional dev. opportunities
SSSD - Small Grants	\$10,000	*small grants available to all three districts in increments of \$500 to \$1000. *School district would administer.