



## December 2008 Sales, Use, and Accommodation Tax Report

The City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of December 2008.

### Sales Tax

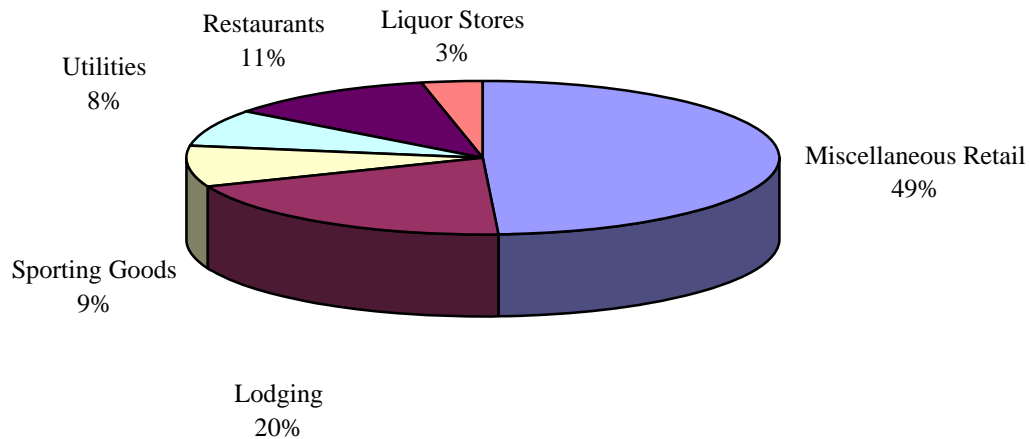
December 2008 sales tax collections decreased 9.07% from sales tax collections for the month of December 2007. General Fund sales tax collections decreased 6.71% and Steamboat Springs Redevelopment Authority sales tax collections decreased 270.25% for the month of December 2008 compared to December 2007.

Year-to-date total sales tax collections increased 0.63%. General Fund sales tax collections increased 2.32% and Steamboat Springs Redevelopment Authority sales tax collections decreased 49.76% year-to-date.

TOTAL Sales Tax Dec-08	TOTAL Sales Tax Dec-07	% Inc/Dec	General Fund Sales Tax Dec-08	General Fund Sales Tax Dec-07	% Inc/Dec	SSRA Sales Tax Dec-08	SSRA Sales Tax Dec-07	% Inc/Dec
\$2,326,827	\$2,558,940	-9.07%	\$2,365,886	\$2,535,998	-6.71%	-\$39,059	\$22,942	-270.25%

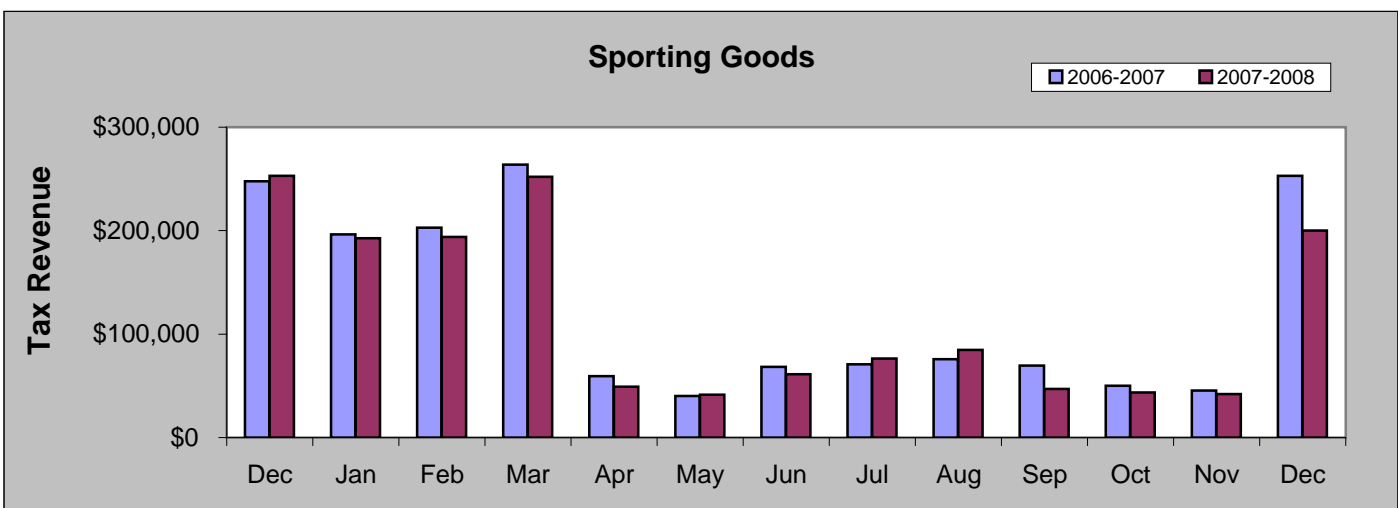
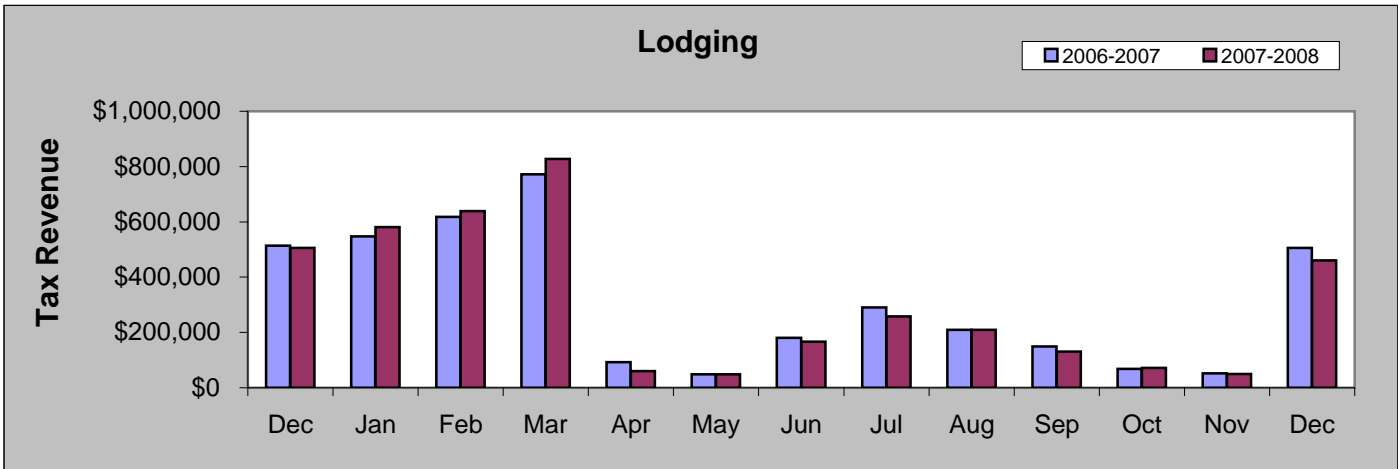
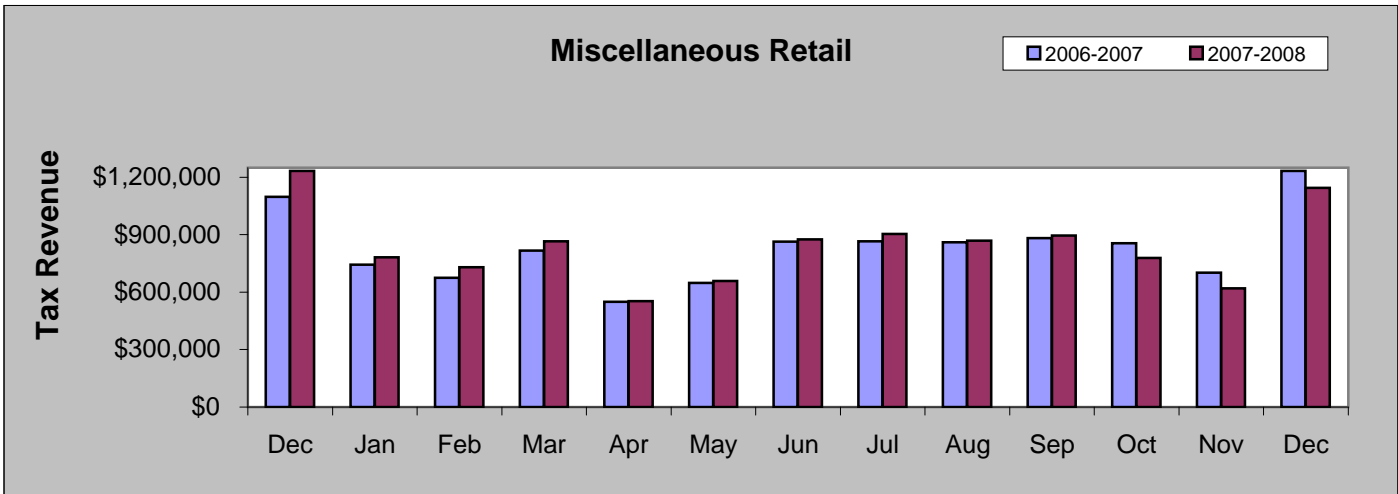
TOTAL Sales Tax YTD 2008	TOTAL Sales Tax YTD 2007	% Inc/Dec	General Fund Sales Tax YTD 2008	General Fund Sales Tax YTD 2007	% Inc/Dec	SSRA Sales Tax YTD 2008	SSRA Sales Tax YTD 2007	% Inc/Dec
\$19,869,928	\$19,744,829	0.63%	\$19,549,577	\$19,107,218	2.32%	\$320,351	\$637,611	-49.76%

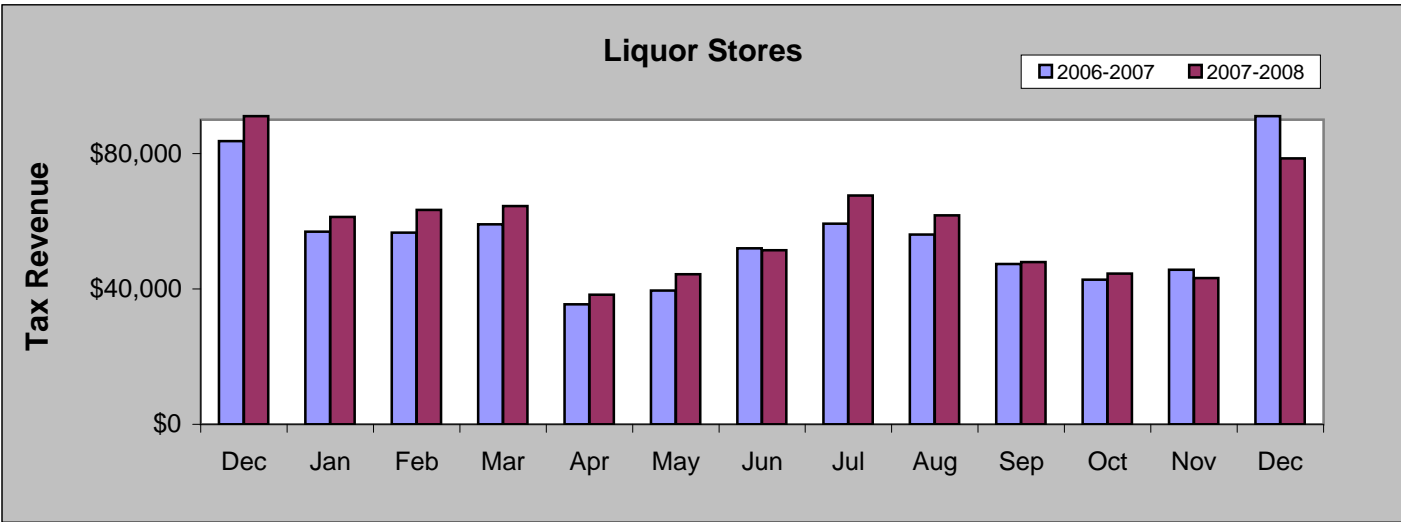
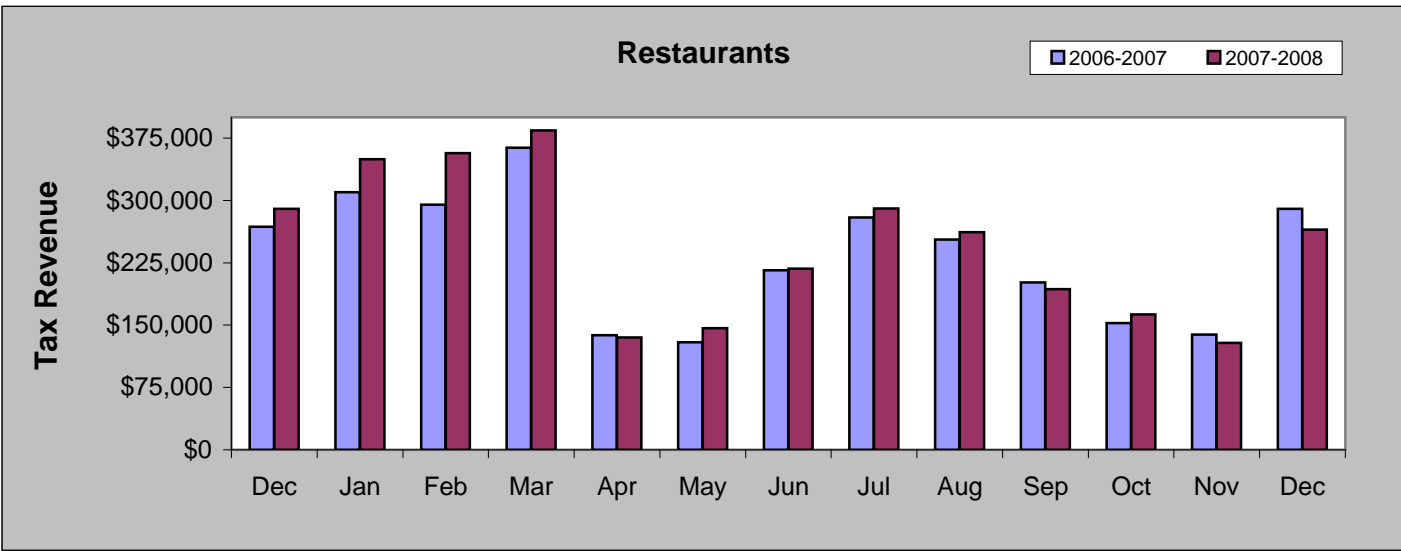
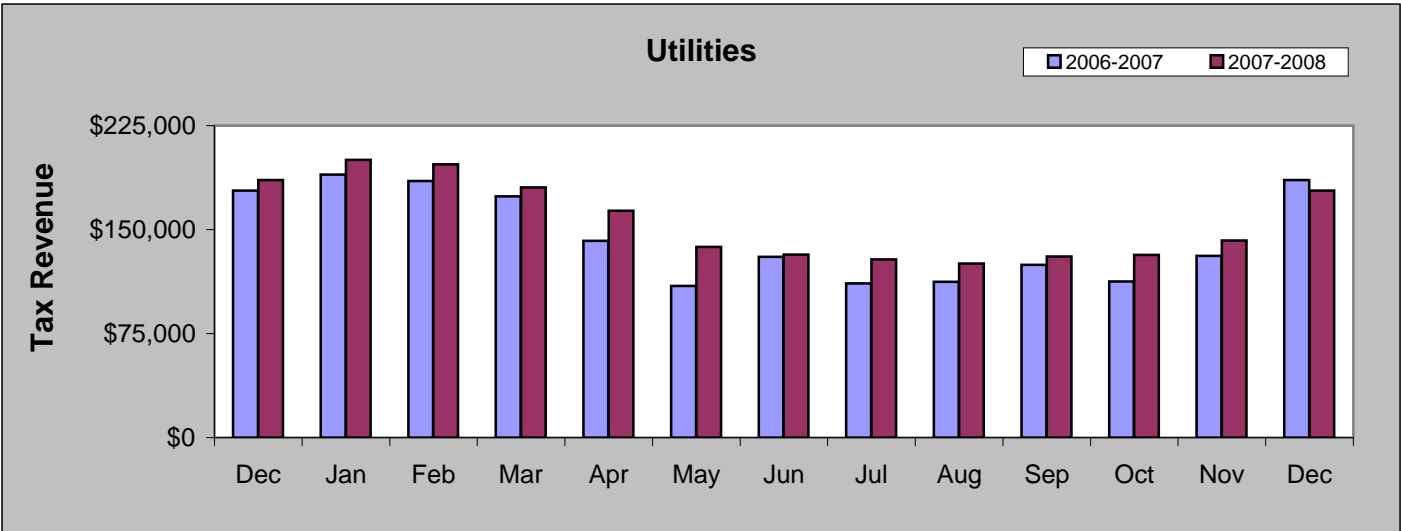
### December 2008 Sales Categories



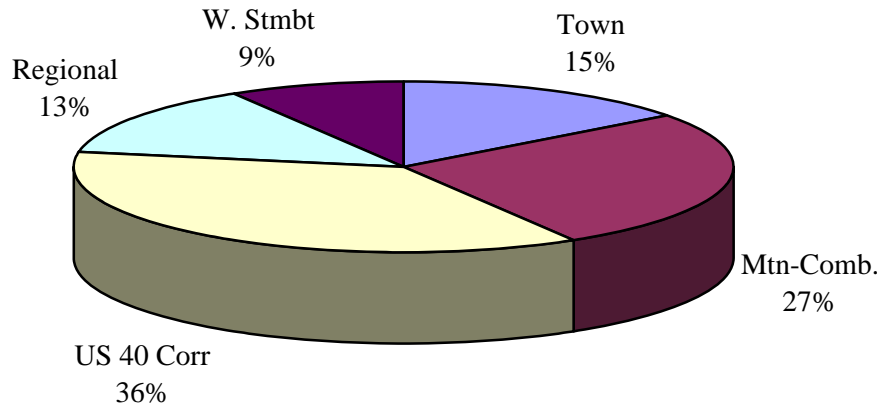
### DECEMBER COMPARISON BY CATEGORY

	2007	2008	%
Miscellaneous Retail	\$1,233,035	\$1,143,940	-7.23%
Lodging	\$506,054	\$461,078	-8.89%
Sporting Goods	\$252,845	\$200,177	-20.83%
Utilities	\$185,884	\$178,050	-4.21%
Restaurants	\$290,073	\$265,062	-8.62%
Liquor Stores	\$91,049	\$78,520	-13.76%

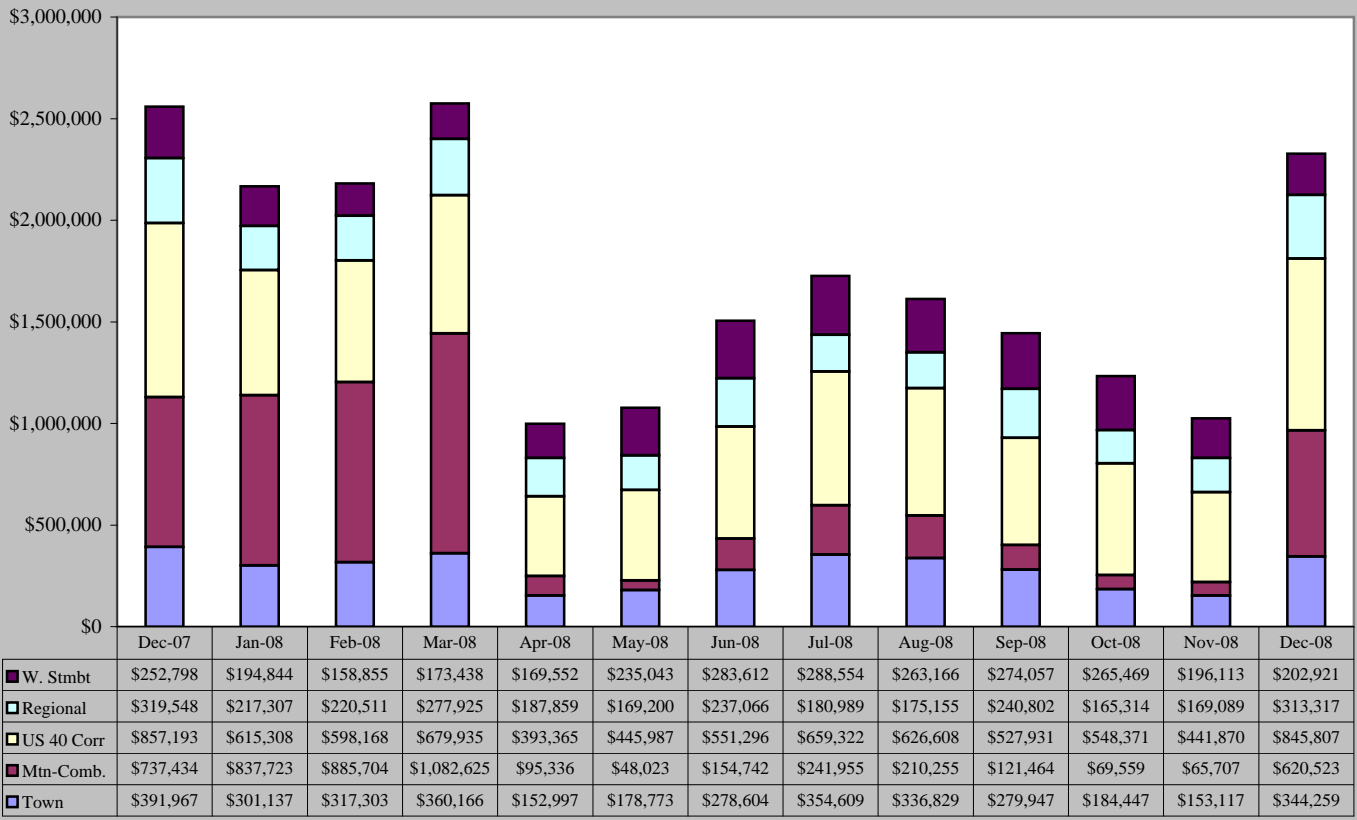




## December 2008 Sales Tax By Area

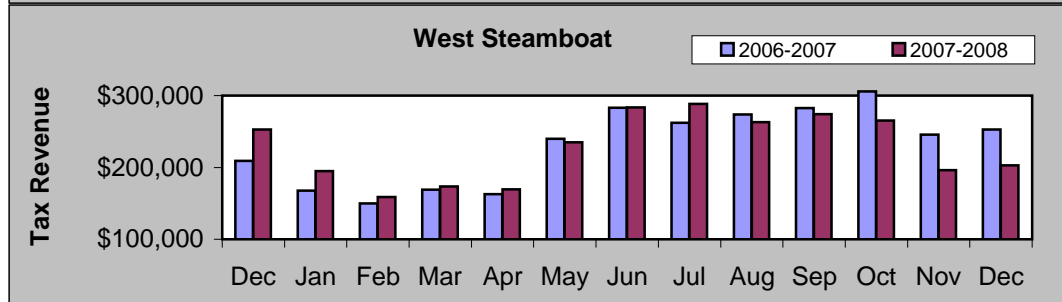
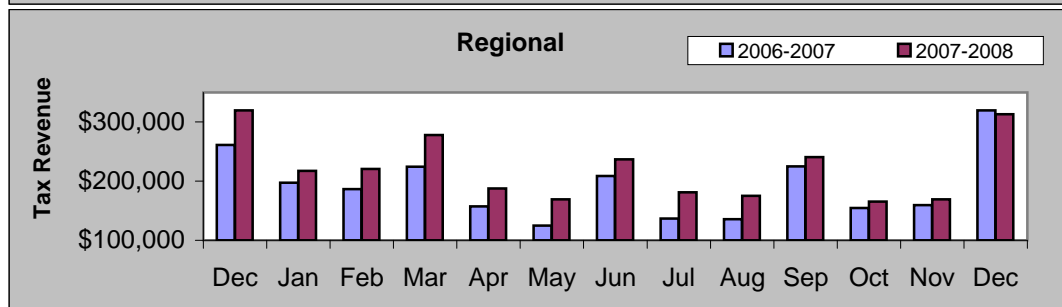
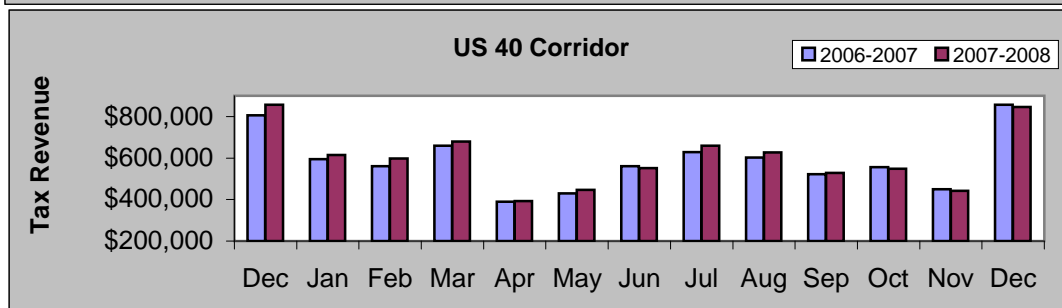
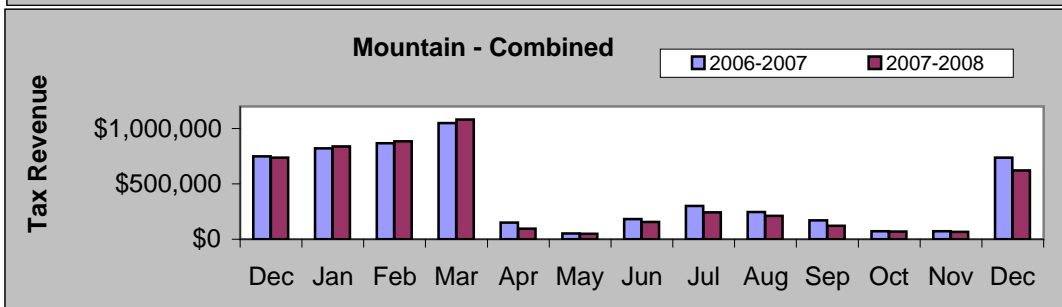
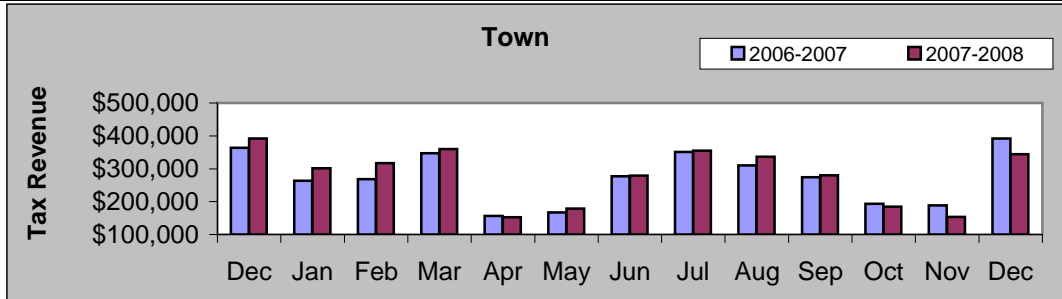


## December 2007 - December 2008



### DECEMBER COMPARISON BY AREA

Area	2007	2008	%
Town	\$391,967	\$344,259	-12.17%
Mountain - Combined	\$737,434	\$620,523	-15.85%
US 40 Corridor	\$857,193	\$845,807	-1.33%
Regional	\$319,548	\$313,317	-1.95%
West Steamboat	\$252,798	\$202,921	-19.73%



# Building Use Tax

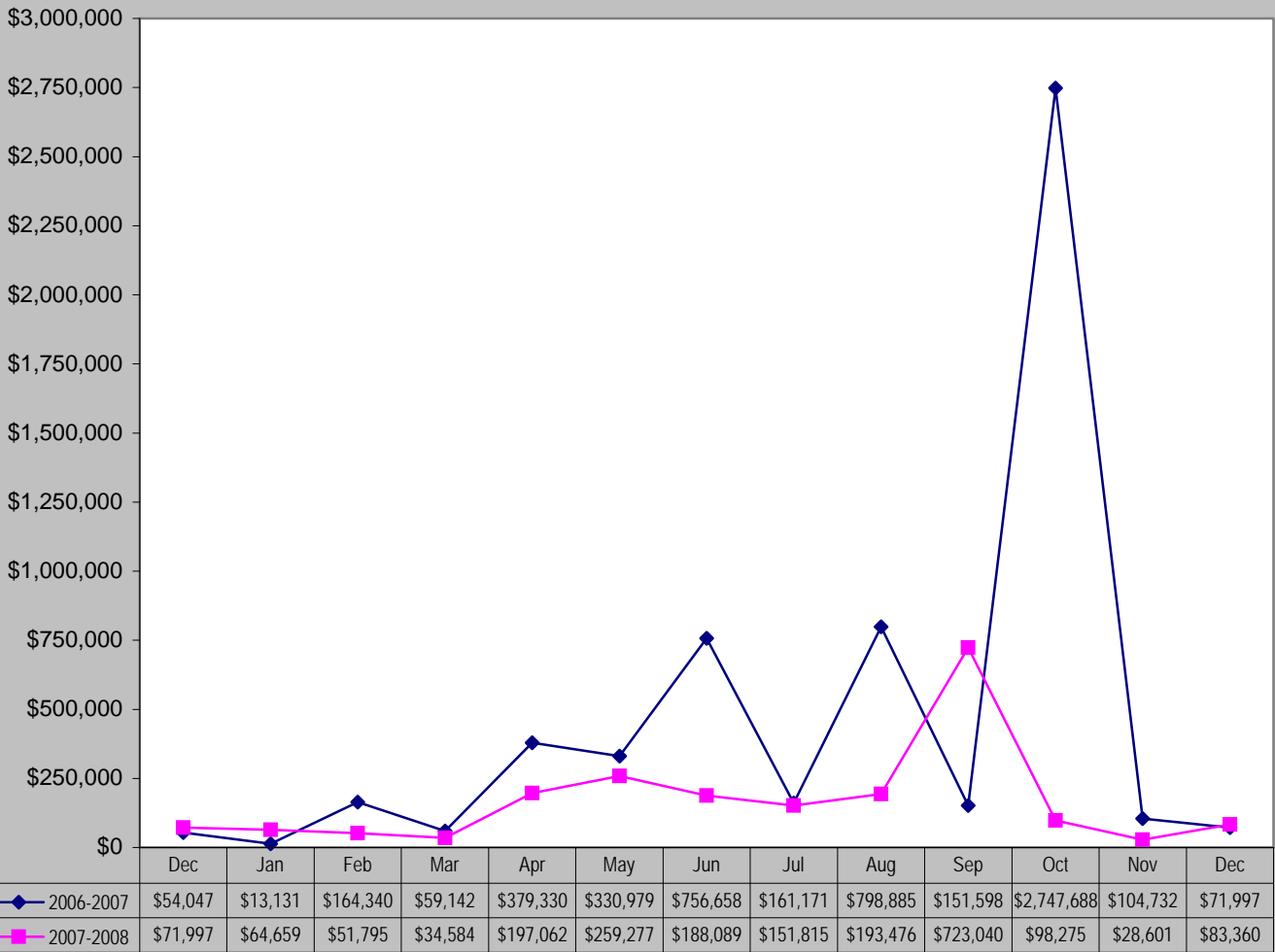
December 2008 Building Use Tax collections increased 15.78% from December 2007.

Year-to-date building use tax collections decreased 63.86%.

Dec-08 Building Use Tax	Dec-07 Building Use Tax	% increase/decrease
\$83,360	\$71,997	15.78%

Building Use Tax YTD 2008	Building Use Tax YTD 2007	% increase/decrease
\$2,074,034	\$5,739,651	-63.86%

## Building Use Tax - 2006/2007 vs. 2007/2008



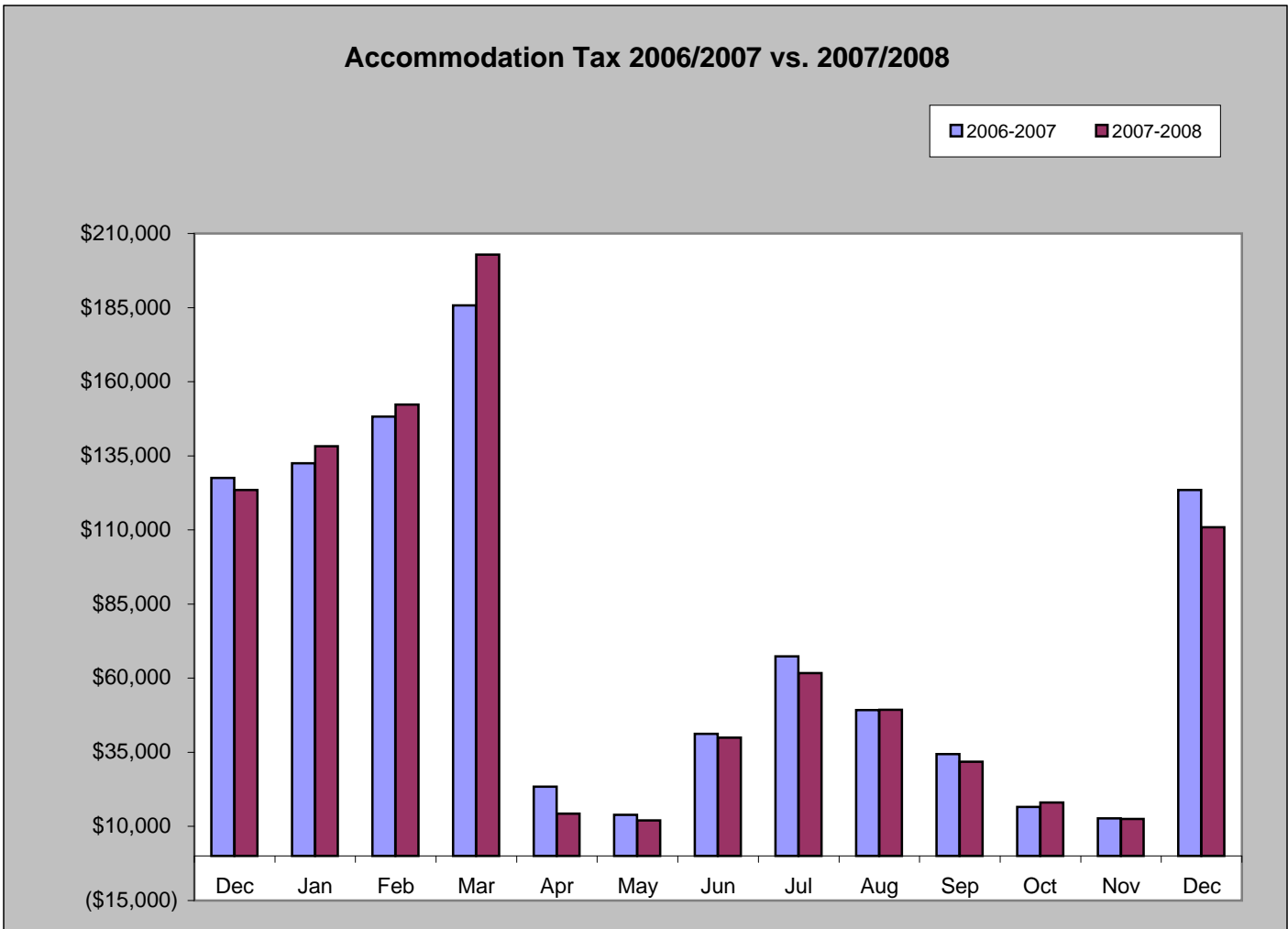
# Accommodation Tax

December 2008 accommodation tax decreased 10.13% from December 2007.

Year-to-date accommodation tax decreased 0.54%.

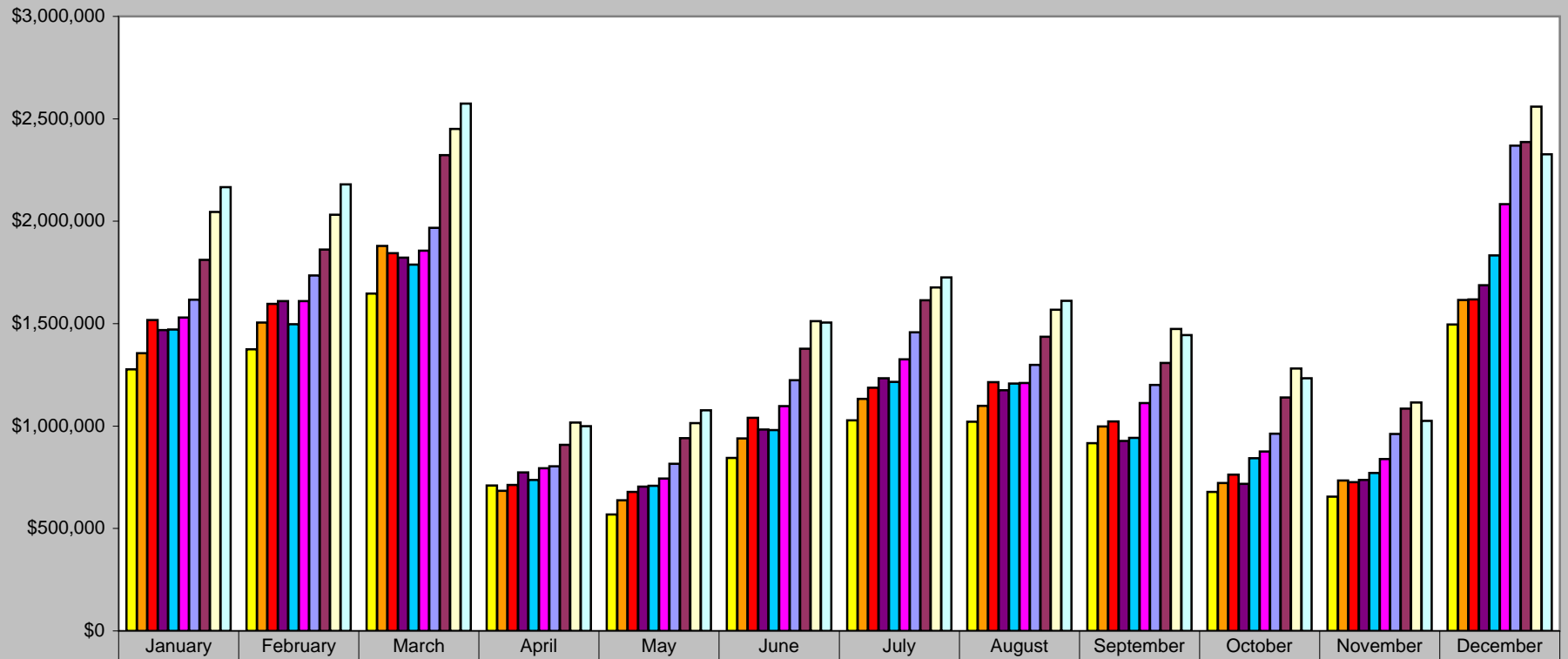
Dec-08 Accommodation Tax	Dec-07 Accommodation Tax	% increase/decrease
\$110,951	\$123,459	-10.13%

Accommodation Tax YTD 2008	Accommodation Tax YTD 2007	% increase/decrease
\$844,209	\$848,790	-0.54%



## Historical Sales Tax Data

### Sales Tax Totals - 1999 to 2008



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,142	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,406	\$962,731	\$961,551	\$2,369,566
2006	\$1,811,413	\$1,861,558	\$2,322,443	\$908,584	\$941,595	\$1,377,269	\$1,614,695	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,386,275
2007	\$2,044,661	\$2,032,034	\$2,449,937	\$1,016,601	\$1,015,101	\$1,511,655	\$1,677,031	\$1,567,558	\$1,474,228	\$1,281,623	\$1,115,460	\$2,558,940
2008	\$2,166,318	\$2,180,541	\$2,574,089	\$999,109	\$1,077,025	\$1,505,319	\$1,725,429	\$1,612,014	\$1,444,201	\$1,233,159	\$1,025,896	\$2,326,827