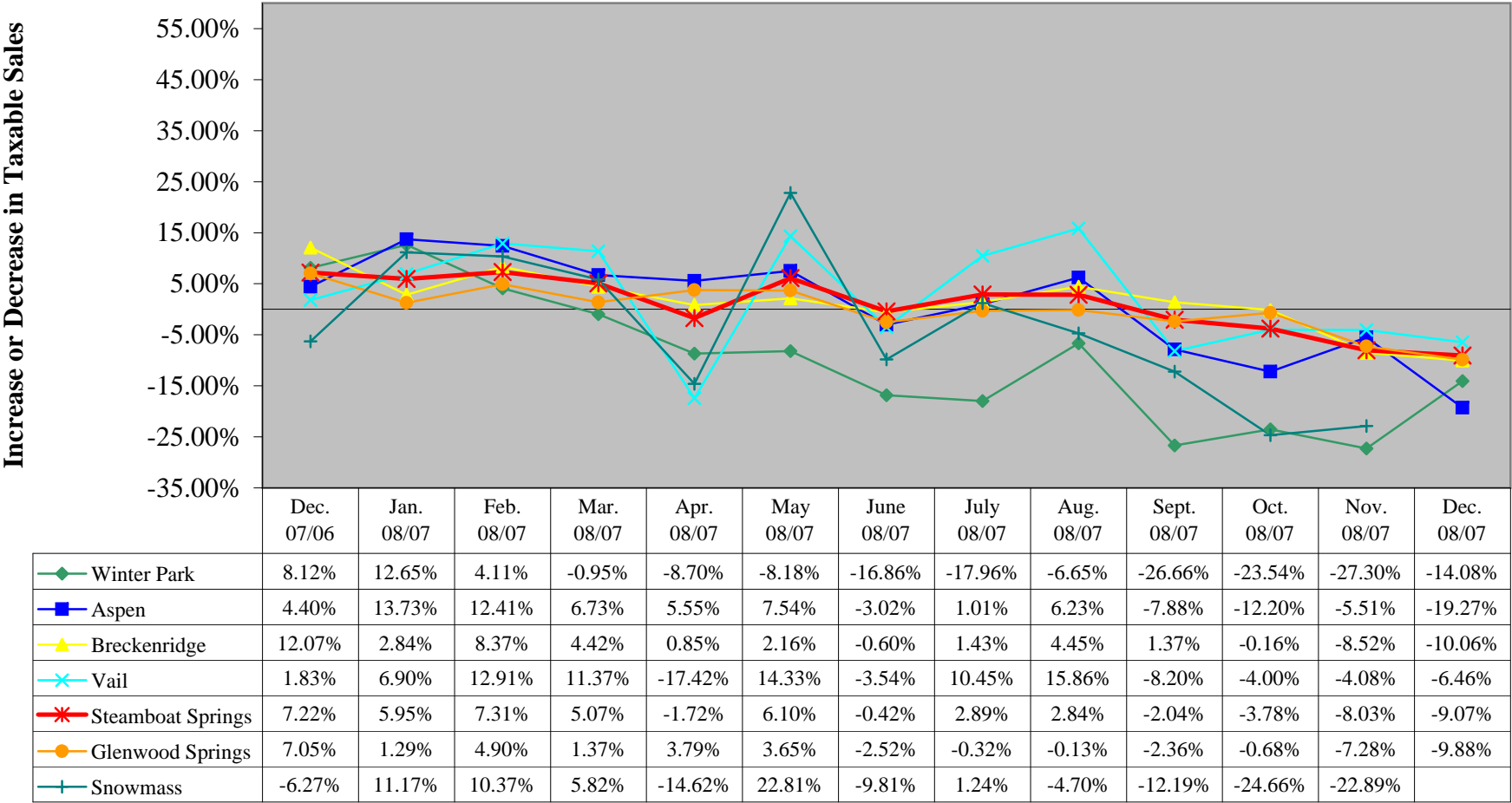


Mountain Communities Report
Taxable Sales (based on Sales/Use tax collected)
2007/2006 to 2008/2007

	Dec. 2007/2006	Jan. 2008/2007	Feb. 2008/2007	Mar. 2008/2007	Apr. 2008/2007	May 2008/2007	Jun. 2008/2007	July 2008/2007	Aug. 2008/2007	Sept. 2008/2007	Oct. 2008/2007	Nov. 2008/2007	Dec. 2008/2007
Sales - Winter Park (5%)	\$ 14,267,820	\$ 12,822,940	\$ 12,421,840	\$ 17,360,140	\$ 4,661,300	\$ 2,089,000	\$ 4,326,360	\$ 4,481,200	\$ 4,988,260	\$ 3,501,440	\$ 2,234,020	\$ 3,145,340	\$ 12,258,780
<i>Winter Park % Inc(Dec) in sales</i>	8.12%	12.65%	4.11%	-0.95%	-8.70%	-8.18%	-16.86%	-17.96%	-6.65%	-26.66%	-23.54%	-27.30%	-14.08%
													Year-to-date: -6.88%
Sales - Aspen (2.2%)	\$ 76,078,773	\$ 65,846,455	\$ 61,818,227	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,943,136	\$ 20,048,000	\$ 61,421,545
<i>Aspen % Inc(Dec) in sales</i>	4.40%	13.73%	12.41%	6.73%	5.55%	7.54%	-3.02%	1.01%	6.23%	-7.88%	-12.20%	-5.51%	-19.27%
													Year-to-date: 0.47%
Sales - Breckenridge (2.5%)	\$ 36,483,240	\$ 31,266,200	\$ 31,321,840	\$ 37,617,480	\$ 17,862,960	\$ 11,449,920	\$ 17,418,720	\$ 21,144,920	\$ 20,786,000	\$ 18,381,000	\$ 13,255,880	\$ 14,384,640	\$ 32,814,400
<i>Breckenridge % Inc(Dec) in sales</i>	12.07%	2.84%	8.37%	4.42%	0.85%	2.16%	-0.60%	1.43%	4.45%	1.37%	-0.16%	-8.52%	-10.06%
													Year-to-date: 0.59%
Sales - Steamboat Springs (4%)	\$ 63,966,000	\$ 54,157,942	\$ 54,513,525	\$ 64,352,225	\$ 24,977,700	\$ 26,925,625	\$ 37,632,975	\$ 43,135,725	\$ 40,300,350	\$ 36,105,025	\$ 30,828,975	\$ 25,647,400	\$ 58,170,675
<i>Steamboat % Inc(Dec) in sales</i>	7.22%	5.95%	7.31%	5.07%	-1.72%	6.10%	-0.42%	2.89%	2.84%	-2.04%	-3.78%	-8.03%	-9.07%
													Year-to-date: 0.63%
Sales - Vail (4%)	\$ 70,546,775	\$ 74,385,100	\$ 76,738,525	\$ 83,151,300	\$ 27,474,050	\$ 15,602,950	\$ 22,981,700	\$ 34,951,050	\$ 33,677,825	\$ 20,845,350	\$ 16,525,300	\$ 17,934,100	\$ 65,991,975
<i>Vail % Inc(Dec) in sales</i>	1.83%	6.90%	12.91%	11.37%	-17.42%	14.33%	-3.54%	10.45%	15.86%	-8.20%	-4.00%	-4.08%	-6.46%
													Year-to-date: 3.69%
Sales - Glenwood (3.7%)	\$ 49,683,351	\$ 31,431,216	\$ 30,801,297	\$ 36,701,270	\$ 32,433,162	\$ 36,749,027	\$ 42,194,108	\$ 39,625,189	\$ 39,860,243	\$ 40,763,595	\$ 34,102,189	\$ 32,507,189	\$ 44,776,595
<i>Glenwood % Inc(Dec) in sales</i>	7.05%	1.29%	4.90%	1.37%	3.79%	3.65%	-2.52%	-0.32%	-0.13%	-2.36%	-0.68%	-7.28%	-9.88%
													Year-to-date: -1.15%
Sales - Snowmass (1%)	\$ 19,078,900	\$ 27,541,800	\$ 25,773,285	\$ 28,198,056	\$ 5,864,514	\$ 2,869,172	\$ 4,884,500	\$ 7,465,400	\$ 7,514,500	\$ 4,808,500	\$ 2,678,000	\$ 3,092,500	N/A
<i>Snowmass % Inc(Dec) in sales</i>	-6.27%	11.17%	10.37%	5.82%	-14.62%	22.81%	-9.81%	1.24%	-4.70%	-12.19%	-24.66%	-22.89%	#VALUE!

Mountain Communities - Monthly Comparison



Note: December 2008 data for Snowmass was unavailable at time of report creation