

**CITY OF STEAMBOAT SPRINGS  
BUDGET REDUCTIONS FOR 2009  
as of March 10, 2009**

	<b>Reduction Amount</b>
City Council	\$ 3,365
City Clerk	7,000
City Manager	57,500
Human Resources	143,000
Finance	49,700
Public Works	
Administration	25,450
Streets	147,092
Transit	402,339
Police Department	
Administration	7,500
Records Management	2,000
Patrol	76,100
Investigations	5,900
Animal Shelter	17,150
Code Enforcement	41,425
Fire Department	
Administration	13,650
Fire Prevention	1,650
Fire Safety & Education	9,500
Fire Suppression/EMS	22,741
Parks, Open Space and Recreation	
Recreation	15,387
Parks	9,000
Open Space/Trails	6,380
Ski/Rodeo	46,400
Ice Arena	20,000
Planning & Community Development	
Historic Preservation	78,771
Community Housing	15,525
Planning Administration	31,336
Code Enforcement	880
Changes in Central Service Fund Charges	
Facilities	79,748
Information Systems	19,000
GIS	1,500
Procurement	3,000
Capital	194,040
Changes in Fleet Service Fund Charges	80,750
<b>Total Operating Reductions Suggested by Management Team</b>	<b><u>\$ 1,634,779</u></b>
<b>Furlough-Remaining 2009</b>	<b><u>\$ 828,812</u></b>
<b>Total Reduction in General Fund Budget</b>	<b><u><u>\$ 2,463,591</u></u></b>