



February 2009 Sales, Use, and Accommodation Tax Report

The City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of February 2009.

Sales Tax

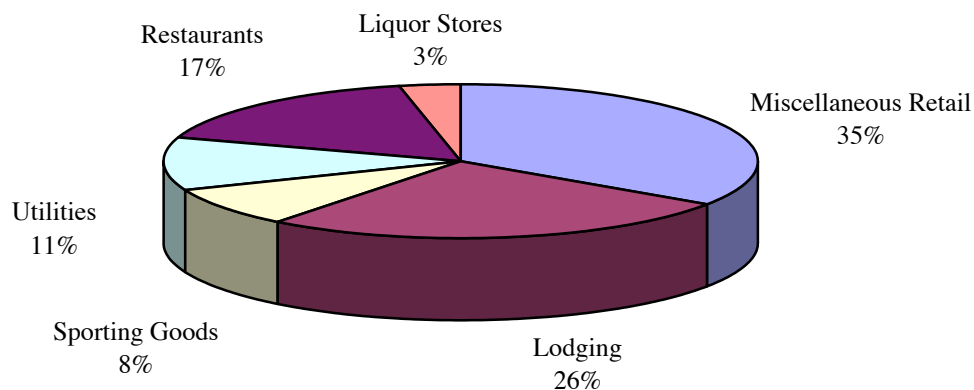
February 2009 sales tax collections decreased 19.63% from sales tax collections for the month of February 2008. General Fund sales tax collections decreased 15.14% and Steamboat Springs Redevelopment Authority sales tax collections decreased 111.32% for the month of February 2009 compared to February 2008.

Year-to-date total sales tax collections decreased 16.21%. General Fund sales tax collections decreased 11.30% and Steamboat Springs Redevelopment Authority sales tax collections decreased 100% year-to-date.

TOTAL Sales Tax Feb-09	TOTAL Sales Tax Feb-08	% Inc/Dec	General Fund Sales Tax Feb-09	General Fund Sales Tax Feb-08	% Inc/Dec	SSRA Sales Tax Feb-09	SSRA Sales Tax Feb-08	% Inc/Dec
\$1,752,444	\$2,180,541	-19.63%	\$1,763,985	\$2,078,587	-15.14%	-\$11,541	\$101,954	-111.32%
Actual Feb. SSRA Figure Below 2004 Baseline:						-\$95,146		

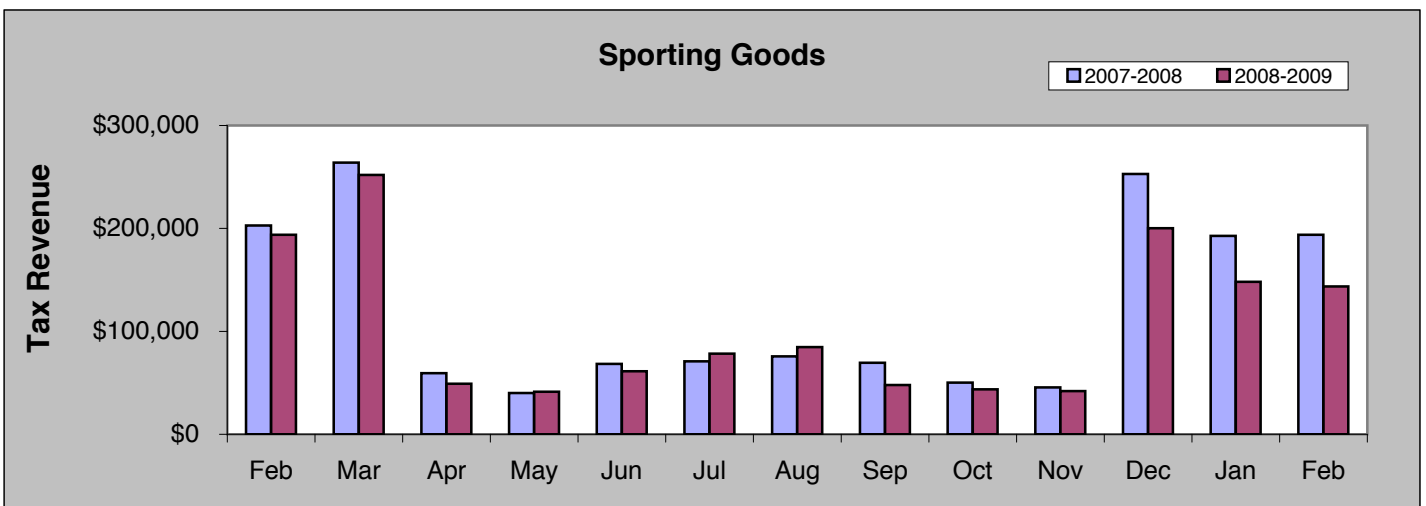
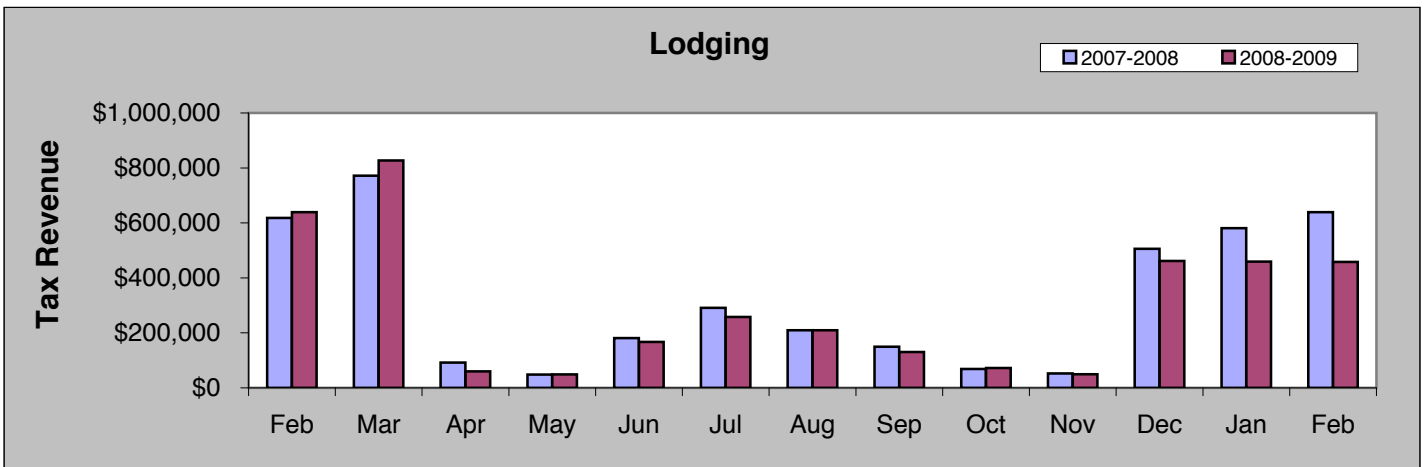
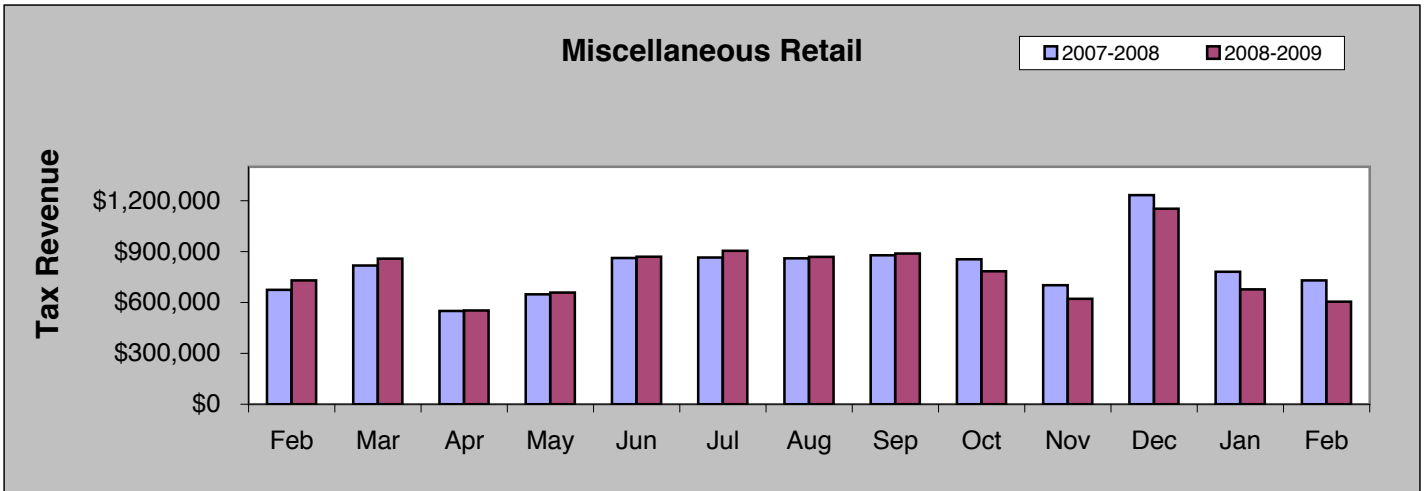
TOTAL Sales Tax YTD 2009	TOTAL Sales Tax YTD 2008	% Inc/Dec	General Fund Sales Tax YTD 2009	General Fund Sales Tax YTD 2008	% Inc/Dec	SSRA Sales Tax YTD 2009	SSRA Sales Tax YTD 2008	% Inc/Dec
\$3,642,362	\$4,346,859	-16.21%	\$3,642,362	\$4,106,367	-11.30%	\$0	\$240,492	-100.00%
Actual YTD SSRA Figure Below 2004 Baseline:						-\$83,605		

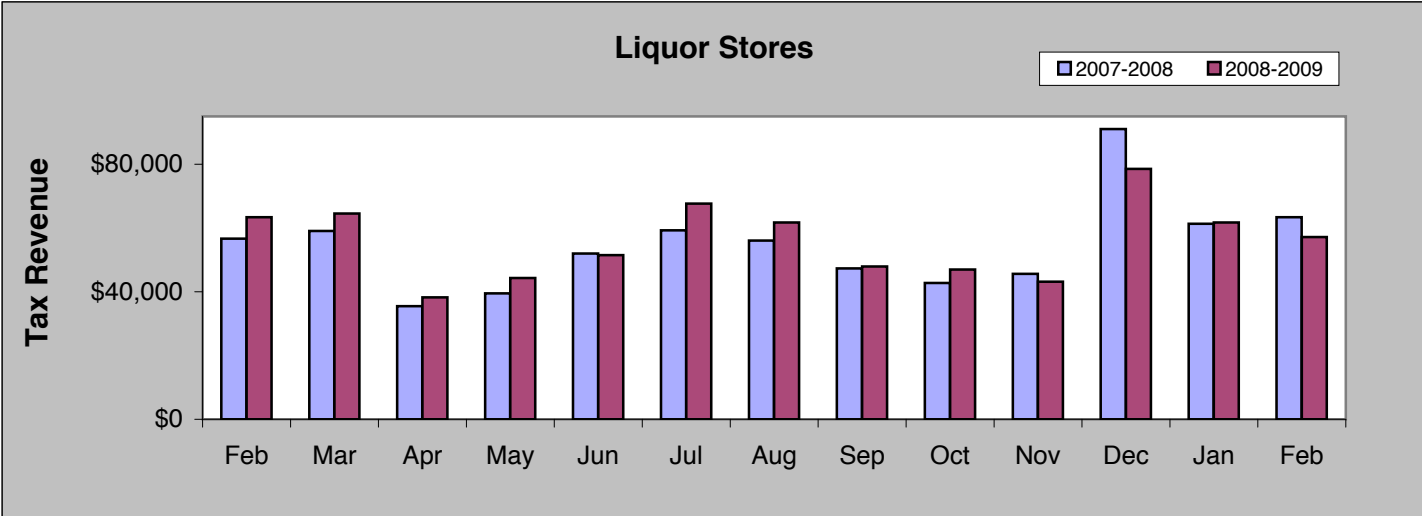
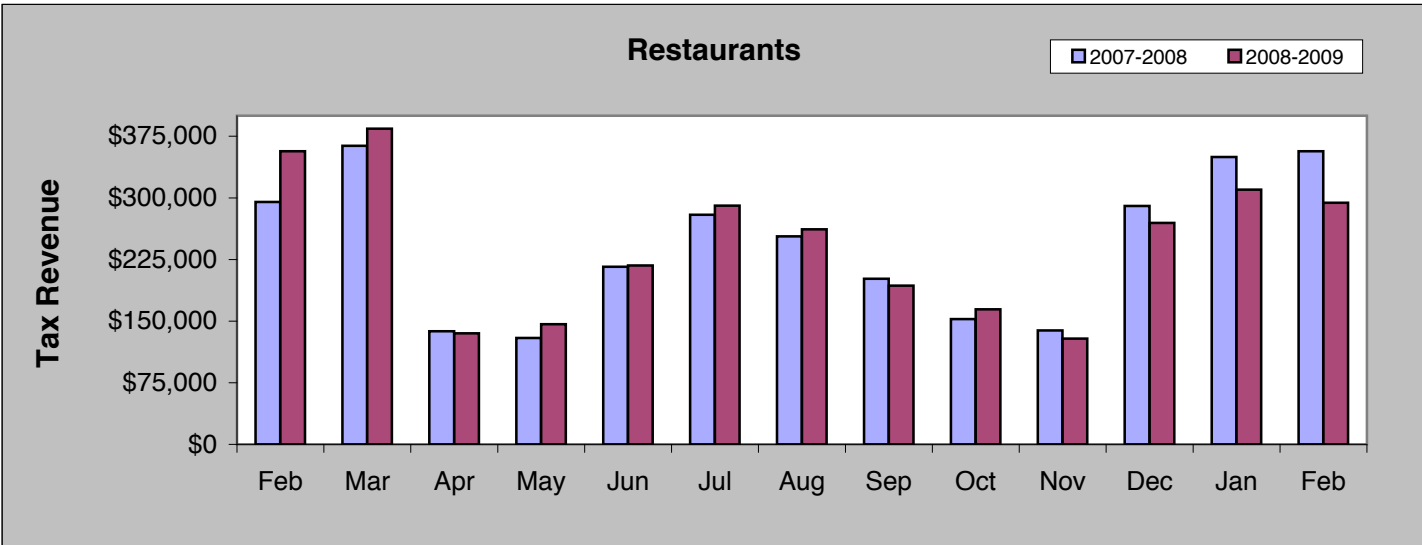
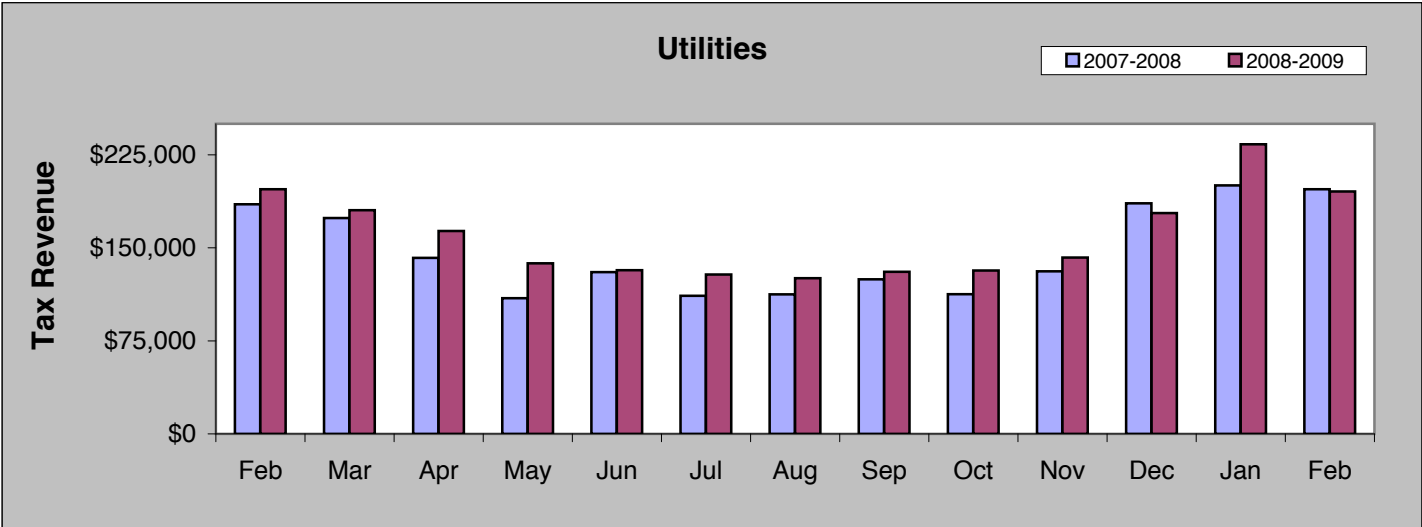
February 2009 Sales Categories



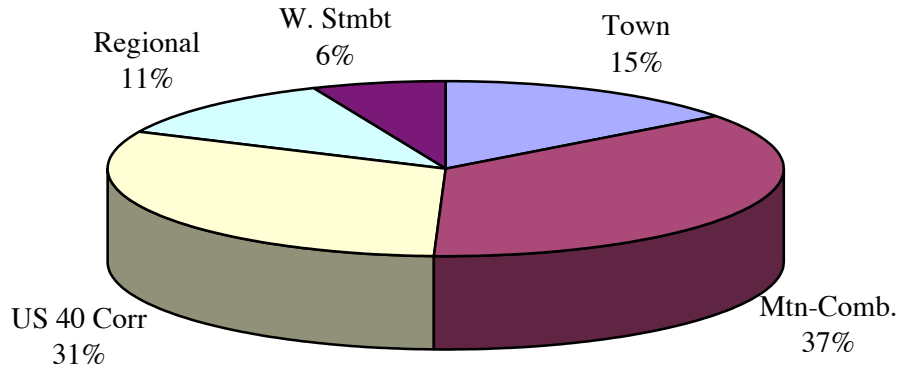
FEBRUARY COMPARISON BY CATEGORY

	2008	2009	%
Miscellaneous Retail	\$729,985	\$604,246	-17.22%
Lodging	\$639,228	\$457,949	-28.36%
Sporting Goods	\$193,909	\$143,553	-25.97%
Utilities	\$197,178	\$195,444	-0.88%
Restaurants	\$356,864	\$294,088	-17.59%
Liquor Stores	\$63,377	\$57,164	-9.80%

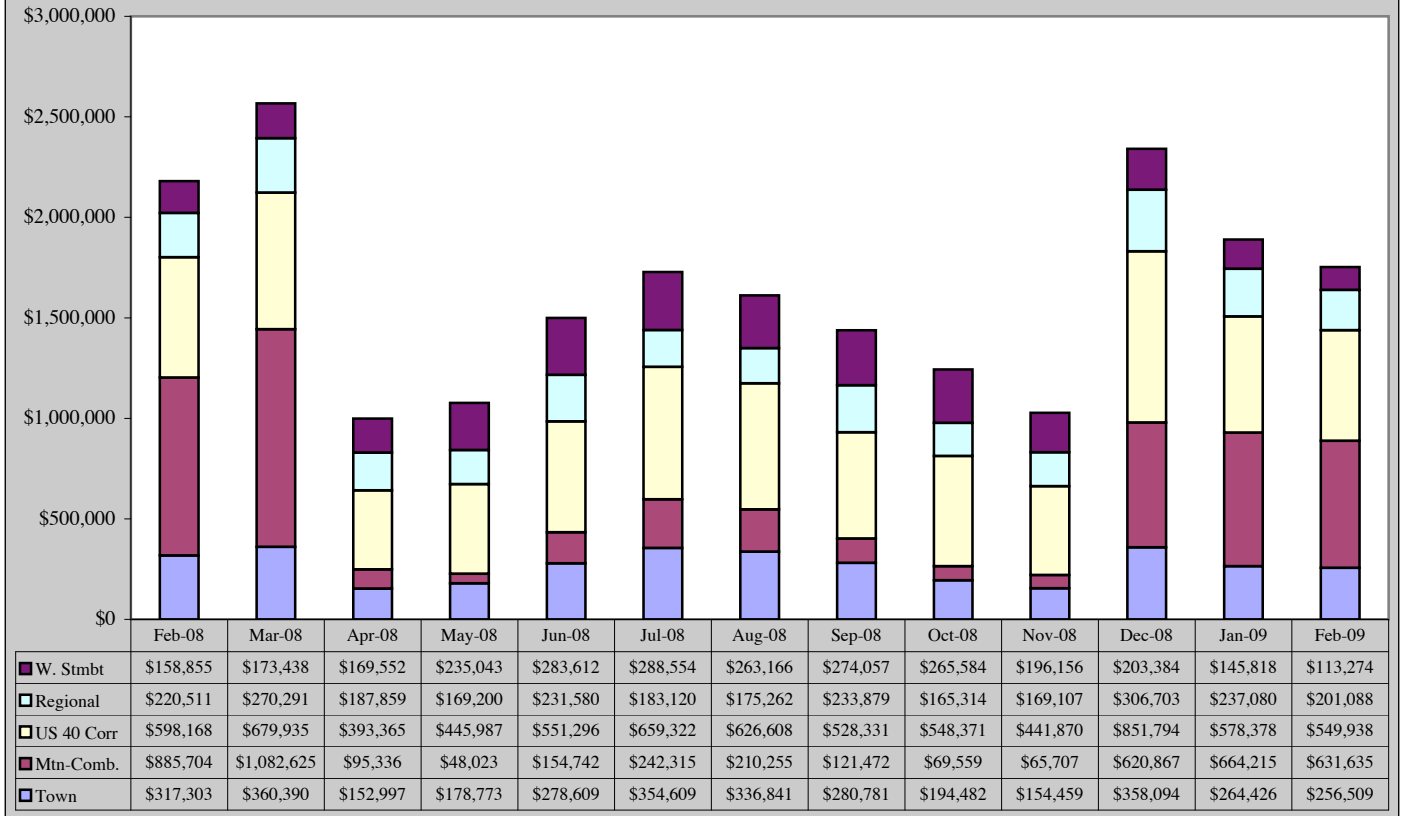




February 2009 Sales Tax By Area

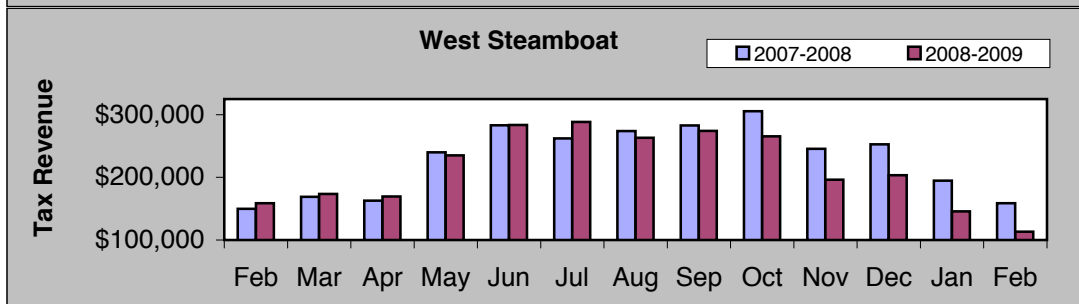
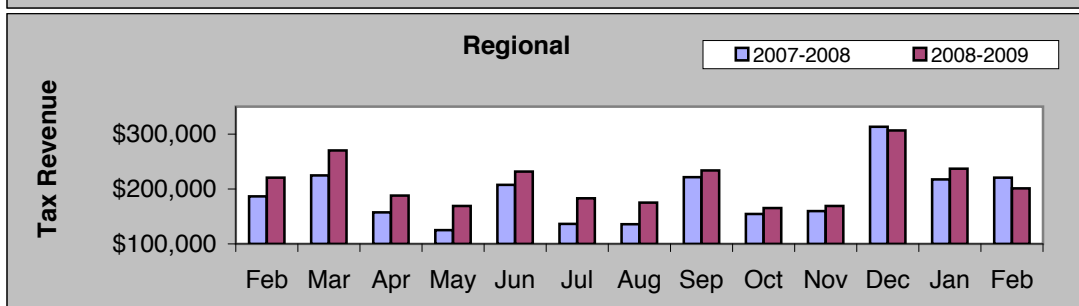
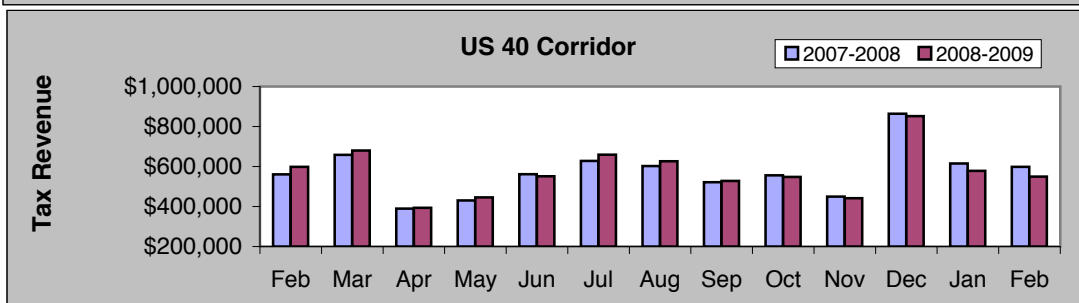
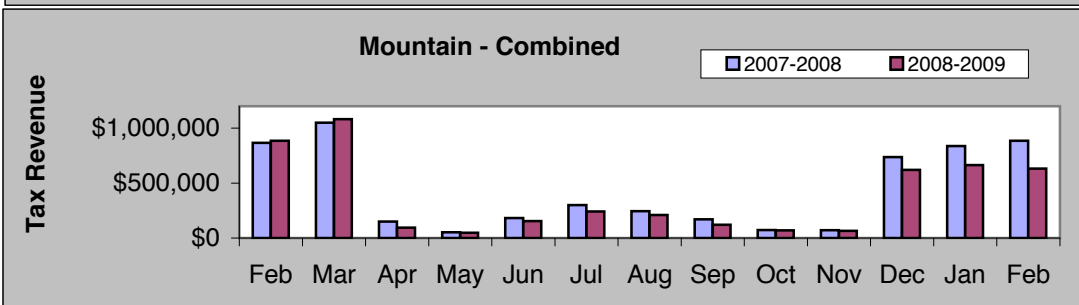
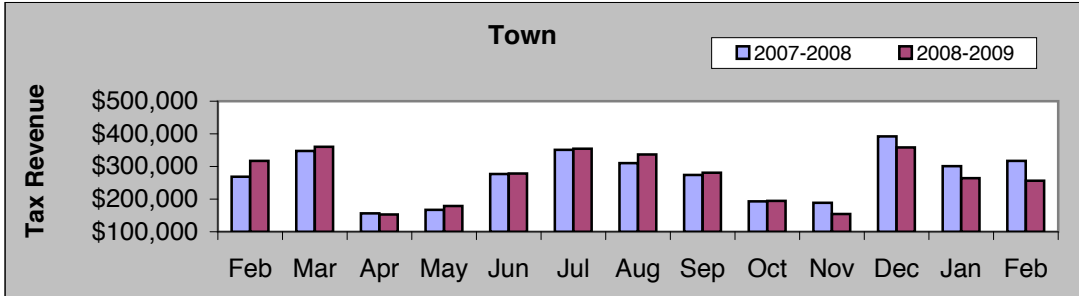


February 2008 - February 2009



FEBRUARY COMPARISON BY AREA

Area	2008	2009	%
Town	\$317,303	\$256,509	-19.16%
Mountain - Combined	\$885,704	\$631,635	-28.69%
US 40 Corridor	\$598,168	\$549,938	-8.06%
Regional	\$220,511	\$201,088	-8.81%
West Steamboat	\$158,855	\$113,274	-28.69%



Building Use Tax

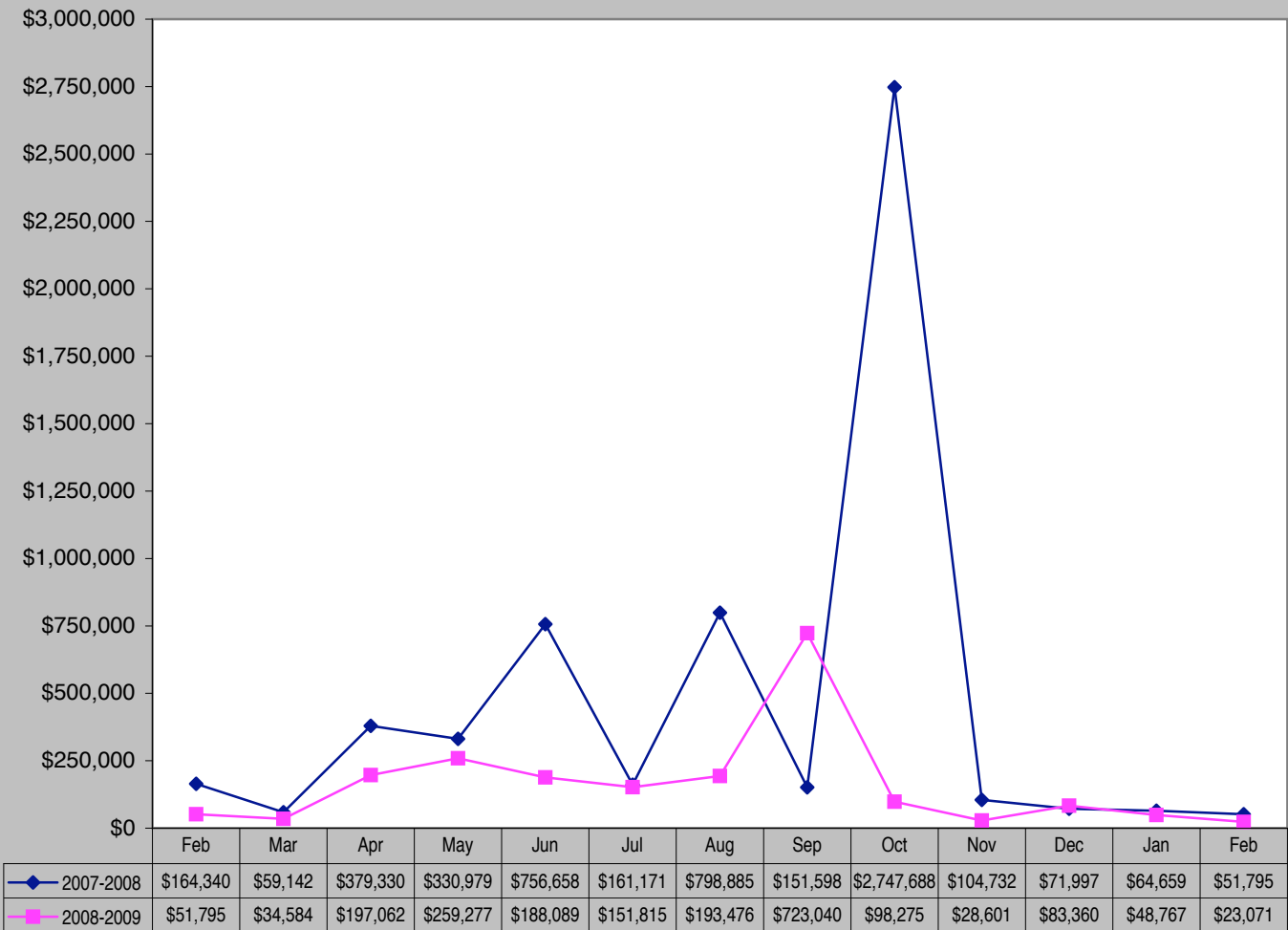
February 2009 Building Use Tax collections decreased 55.46% from February 2008.

Year-to-date building use tax collections decreased 38.31%.

Feb-09 Building Use Tax	Feb-08 Building Use Tax	% increase/decrease
\$23,071	\$51,795	-55.46%

Building Use Tax YTD 2009	Building Use Tax YTD 2008	% increase/decrease
\$71,837	\$116,454	-38.31%

Building Use Tax - 2007/2008 vs. 2008/2009



Accommodation Tax

February 2009 accommodation tax decreased 26.55% from February 2008.

Year-to-date accommodation tax decreased 22.51%.

Feb-09 Accommodation Tax	Feb-08 Accommodation Tax	% increase/decrease
\$111,866	\$152,298	-26.55%

Accommodation Tax YTD 2008	Accommodation Tax YTD 2007	% increase/decrease
\$225,122	\$290,513	-22.51%

