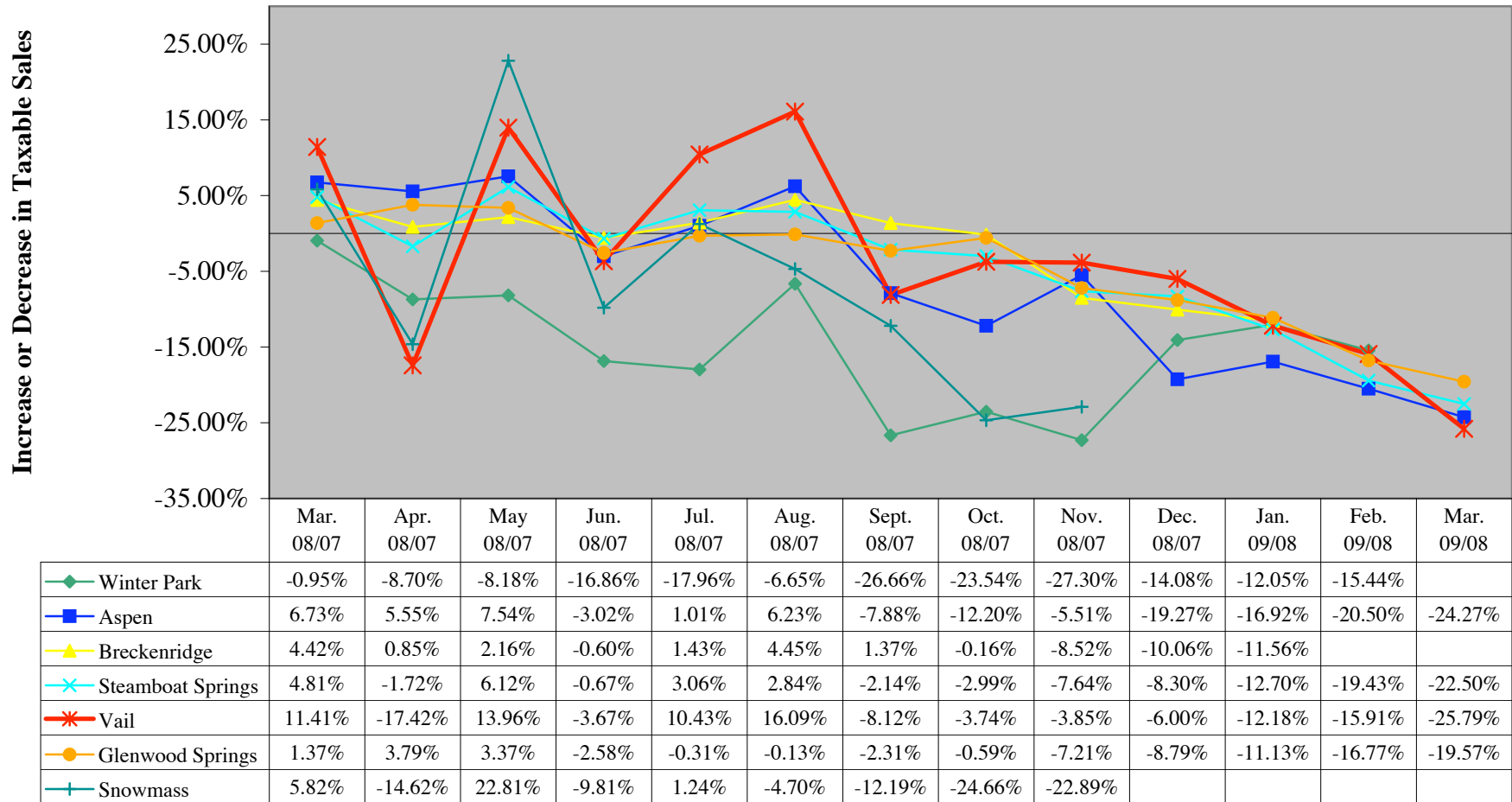


Mountain Communities Report
Taxable Sales (based on Sales/Use tax collected)
2008/2007 to 2009/2008

	Mar. 2008/2007	Apr. 2008/2007	May 2008/2007	Jun. 2008/2007	July 2008/2007	Aug. 2008/2007	Sept. 2008/2007	Oct. 2008/2007	Nov. 2008/2007	Dec. 2008/2007	Jan. 2009/2008	Feb. 2009/2008	Mar. 2009/2008
Sales - Winter Park (5%)	\$ 17,360,140	\$ 4,661,300	\$ 2,089,000	\$ 4,326,360	\$ 4,481,200	\$ 4,988,260	\$ 3,501,440	\$ 2,234,020	\$ 3,145,340	\$ 12,258,780	\$ 11,277,600	\$ 10,503,340	
<i>Winter Park % Inc(Dec) in sales</i>	-0.95%	-8.70%	-8.18%	-16.86%	-17.96%	-6.65%	-26.66%	-23.54%	-27.30%	-14.08%	-12.05%	-15.44%	N/A
Sales - Aspen (2.2%)	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,943,136	\$ 20,048,000	\$ 61,421,545	\$ 54,706,000	\$ 49,145,227	\$ 50,903,091
<i>Aspen % Inc(Dec) in sales</i>	6.73%	5.55%	7.54%	-3.02%	1.01%	6.23%	-7.88%	-12.20%	-5.51%	-19.27%	-16.92%	-20.50%	-24.27%
												Year-to-date:	-20.59%
Sales - Breckenridge (2.5%)	\$ 37,617,480	\$ 17,862,960	\$ 11,449,920	\$ 17,418,720	\$ 21,144,920	\$ 20,786,000	\$ 18,381,000	\$ 13,255,880	\$ 14,384,640	\$ 32,814,400	\$ 27,652,240		
<i>Breckenridge % Inc(Dec) in sales</i>	4.42%	0.85%	2.16%	-0.60%	1.43%	4.45%	1.37%	-0.16%	-8.52%	-10.06%	-11.56%	N/A	N/A
Sales - Steamboat Springs (4%)	\$ 64,191,789	\$ 24,977,722	\$ 26,930,004	\$ 37,511,765	\$ 43,210,182	\$ 40,303,315	\$ 35,981,109	\$ 31,082,732	\$ 25,756,325	\$ 58,670,976	\$ 47,280,354	\$ 43,920,320	\$ 49,746,470
<i>Steamboat % Inc(Dec) in sales</i>	4.81%	-1.72%	6.12%	-0.67%	3.06%	2.84%	-2.14%	-2.99%	-7.64%	-8.30%	-12.70%	-19.43%	-22.50%
												Year-to-date:	-18.46%
Sales - Vail (4%)	\$ 83,182,600	\$ 27,472,950	\$ 15,552,575	\$ 22,951,525	\$ 34,946,050	\$ 33,744,875	\$ 20,864,225	\$ 16,569,175	\$ 17,977,725	\$ 66,315,700	\$ 65,349,450	\$ 64,571,025	\$ 61,727,125
<i>Vail % Inc(Dec) in sales</i>	11.41%	-17.42%	13.96%	-3.67%	10.43%	16.09%	-8.12%	-3.74%	-3.85%	-6.00%	-12.18%	-15.91%	-25.79%
												Year-to-date:	-18.24%
Sales - Glenwood (3.7%)	\$ 36,701,270	\$ 32,433,162	\$ 36,650,486	\$ 42,166,784	\$ 39,629,081	\$ 39,862,189	\$ 40,786,054	\$ 34,134,784	\$ 32,534,324	\$ 45,020,730	\$ 27,932,595	\$ 25,634,838	\$ 29,518,081
<i>Glenwood % Inc(Dec) in sales</i>	1.37%	3.79%	3.37%	-2.58%	-0.31%	-0.13%	-2.31%	-0.59%	-7.21%	-8.79%	-11.13%	-16.77%	-19.57%
												Year-to-date:	-16.02%
Sales - Snowmass (1%)	\$ 28,198,056	\$ 5,864,514	\$ 2,869,172	\$ 4,884,500	\$ 7,465,400	\$ 7,514,500	\$ 4,808,500	\$ 2,678,000	\$ 3,092,500				
<i>Snowmass % Inc(Dec) in sales</i>	5.82%	-14.62%	22.81%	-9.81%	1.24%	-4.70%	-12.19%	-24.66%	-22.89%	N/A	N/A	N/A	N/A

Mountain Communities - Monthly Comparison



Note: sales tax data not yet available for Winter Park, Breckenridge, Snowmass