



April 2009

Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of April 2009.

Sales Tax

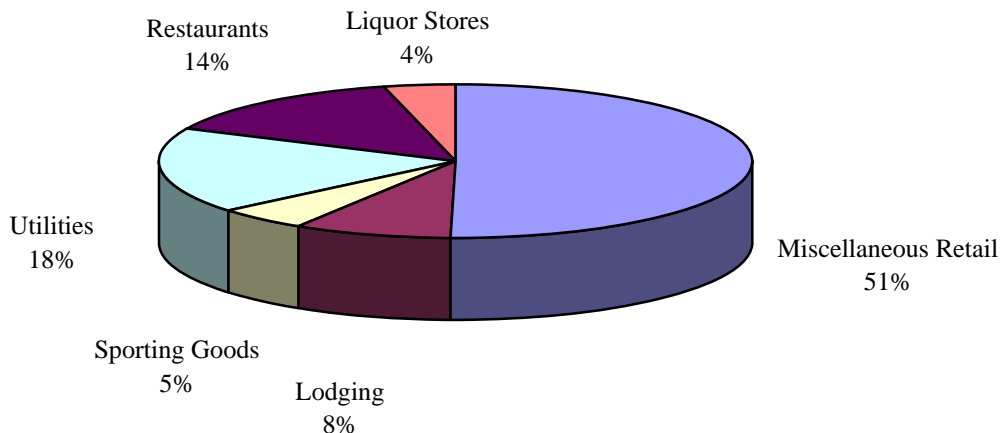
April 2009 sales tax collections decreased 5.07% from sales tax collections for the month of April 2008. General Fund sales tax collections decreased 6.82%. Steamboat Springs Redevelopment Authority sales tax collections for April 2009 were higher than they were in the month of April 2008; however, year-to-date remains below \$0.

Year-to-date total sales tax collections are 16.36% lower than those of 2008 year-to-date. General Fund sales tax collections are 12.00% lower, and Steamboat Springs Redevelopment Authority sales tax collections are below the 2004 baseline by \$186,322.

TOTAL Sales Tax Apr-09	TOTAL Sales Tax Apr-08	% Inc/Dec	General Fund Sales Tax Apr-09	General Fund Sales Tax Apr-08	% Inc/Dec	SSRA Sales Tax Apr-09	SSRA Sales Tax Apr-08	% Inc/Dec
\$948,495	\$999,109	-5.07%	\$948,495	\$1,017,923	-6.82%	\$0	-\$18,814	N/A
Actual April 2009 SSRA Figure Above 2004 Baseline						\$9,138		

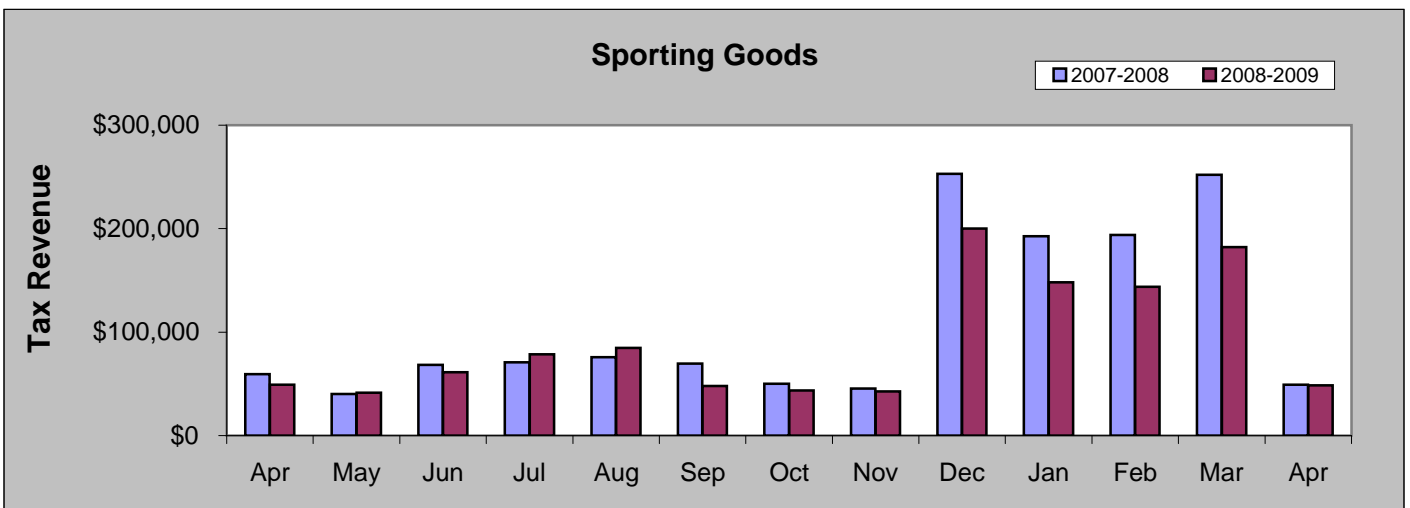
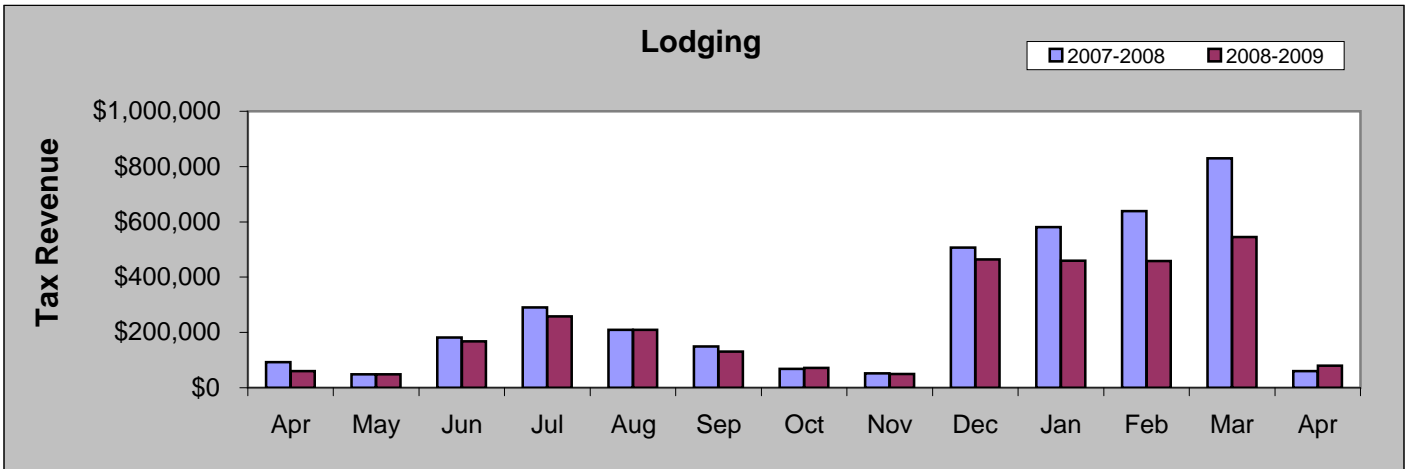
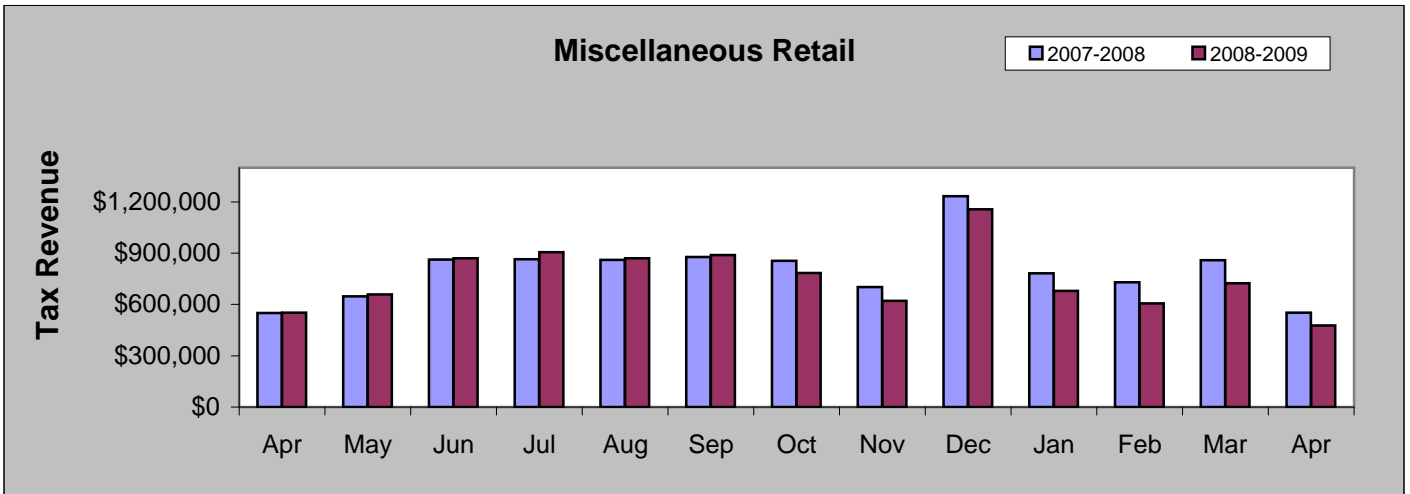
TOTAL Sales Tax YTD 2009	TOTAL Sales Tax YTD 2008	% Inc/Dec	General Fund Sales Tax YTD 2009	General Fund Sales Tax YTD 2008	% Inc/Dec	SSRA Sales Tax YTD 2009	SSRA Sales Tax YTD 2008	% Inc/Dec
\$6,620,329	\$7,915,264	-16.36%	\$6,620,329	\$7,523,459	-12.00%	\$0	\$391,805	N/A
Actual YTD SSRA Figure Below 2004 Baseline:						-\$186,322		

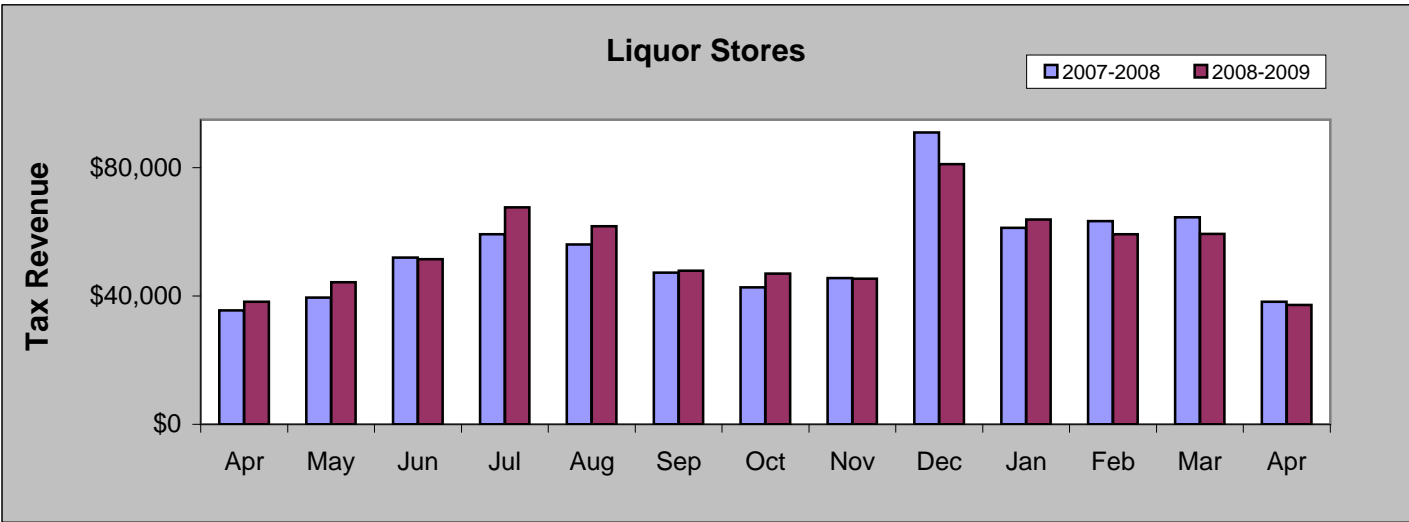
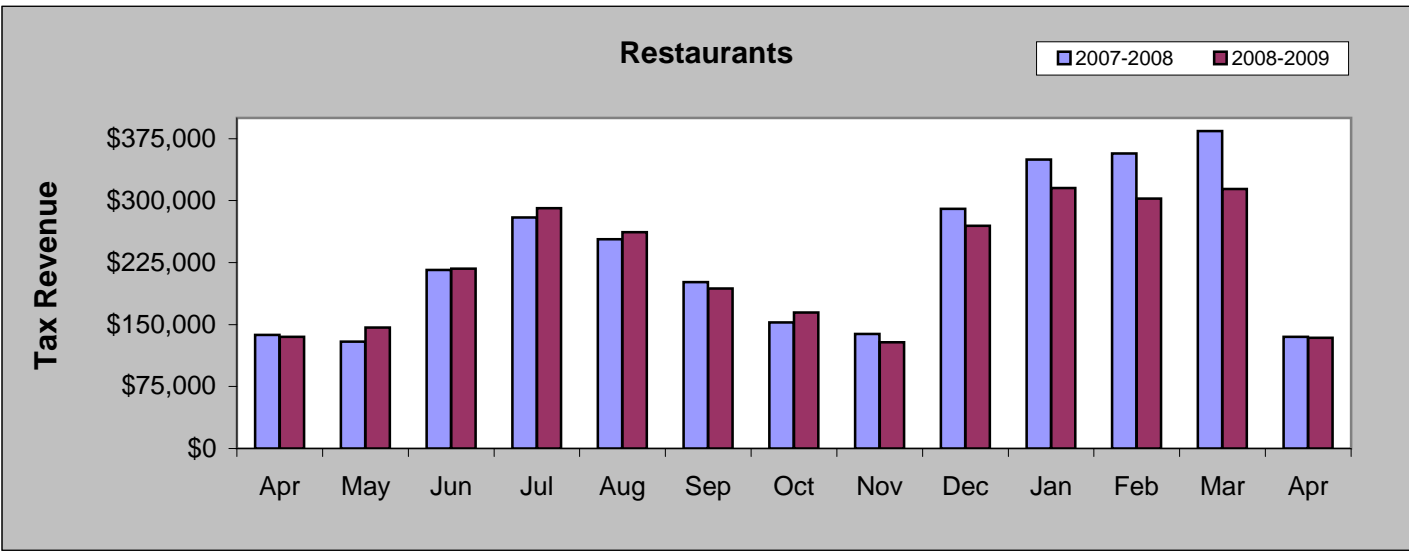
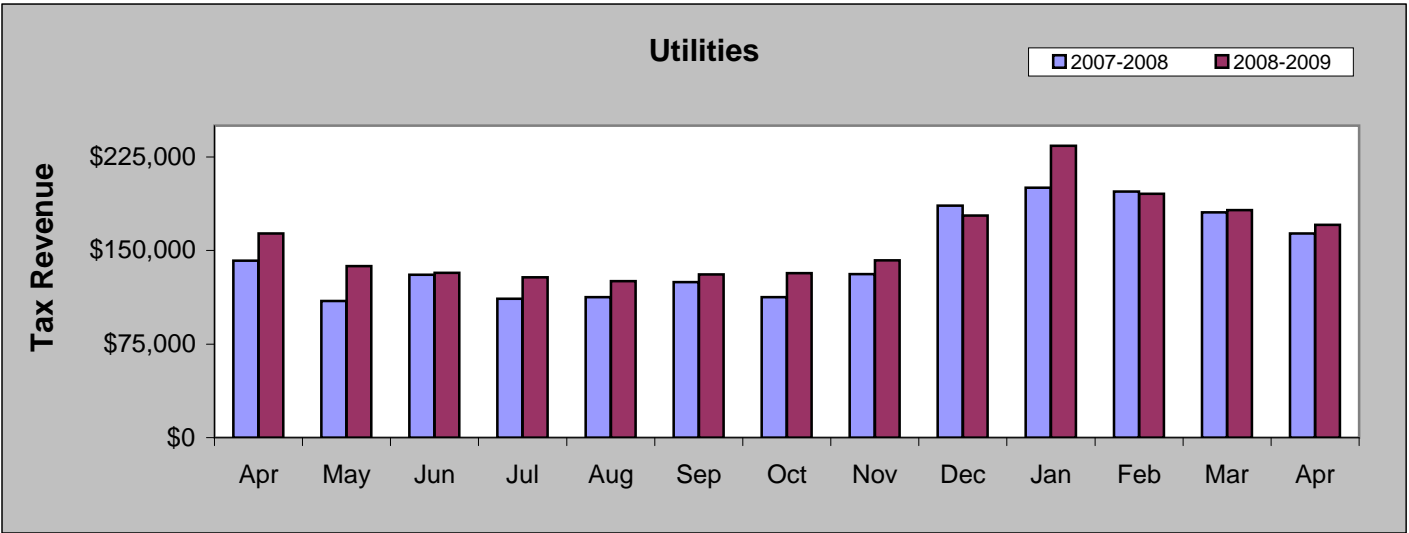
April 2009 Sales Categories



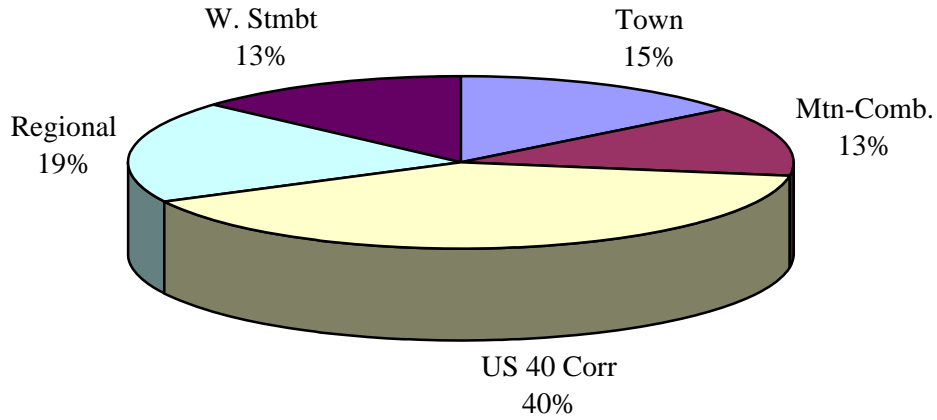
APRIL COMPARISON BY CATEGORY

	2008	2009	%
Miscellaneous Retail	\$552,976	\$477,643	-13.62%
Lodging	\$60,052	\$80,263	33.66%
Sporting Goods	\$49,087	\$48,599	-0.99%
Utilities	\$163,540	\$170,640	4.34%
Restaurants	\$135,212	\$134,122	-0.81%
Liquor Stores	\$38,242	\$37,228	-2.65%

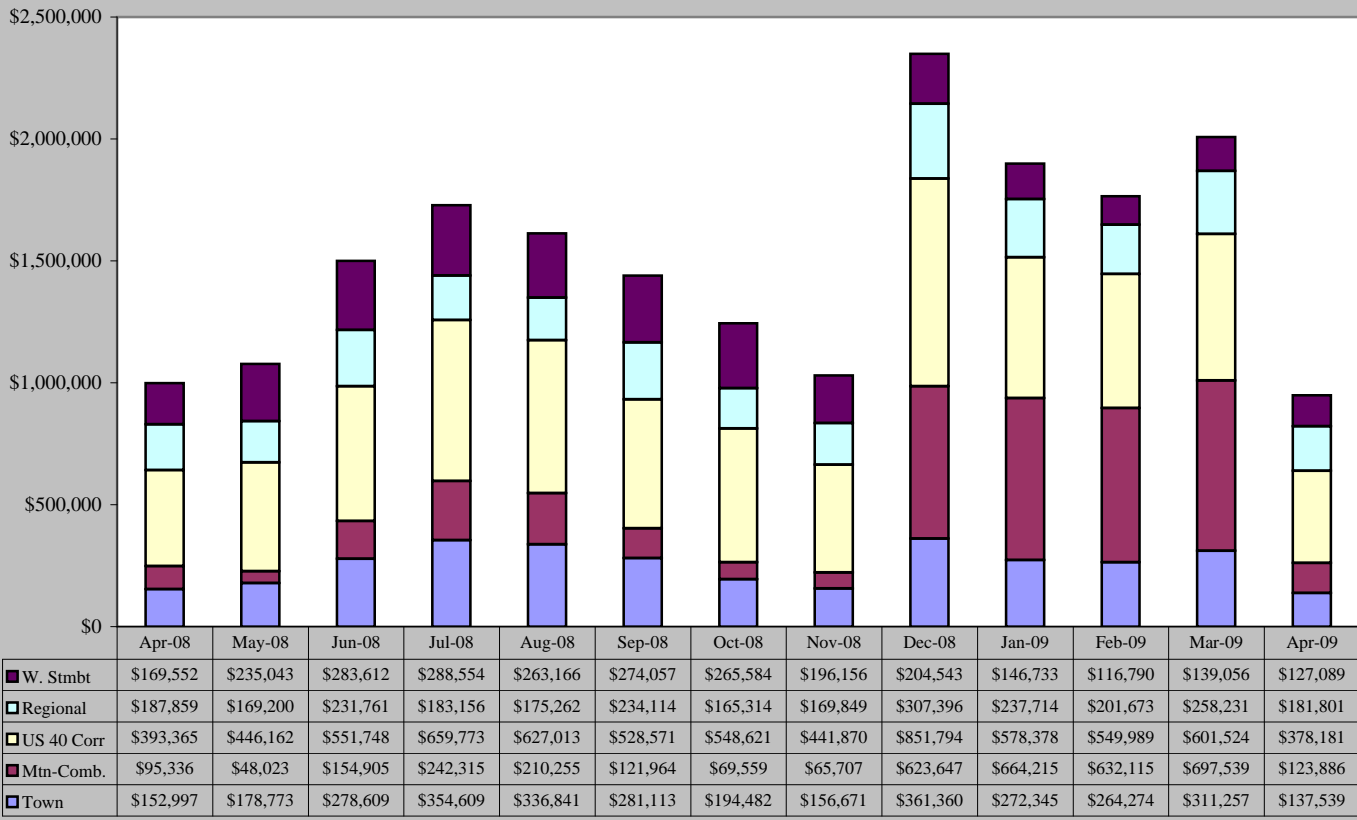




April 2009 Sales Tax By Area

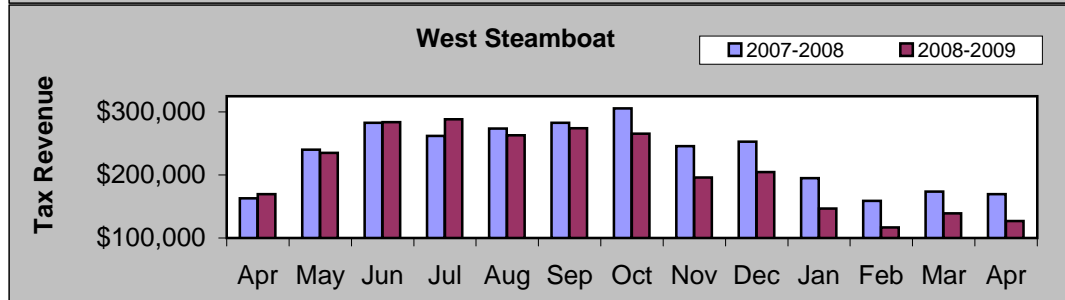
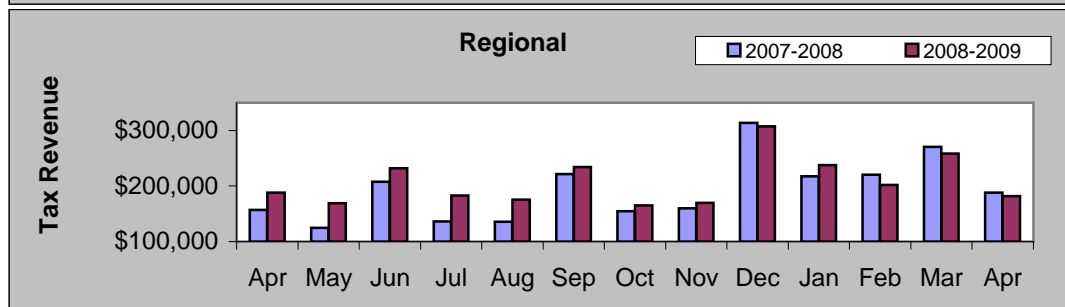
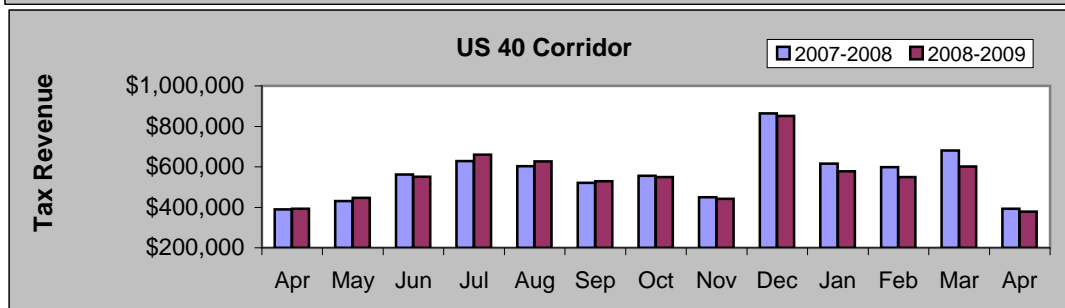
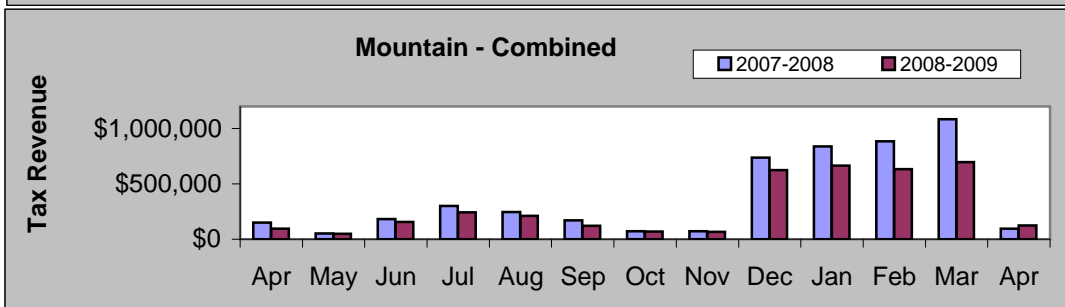
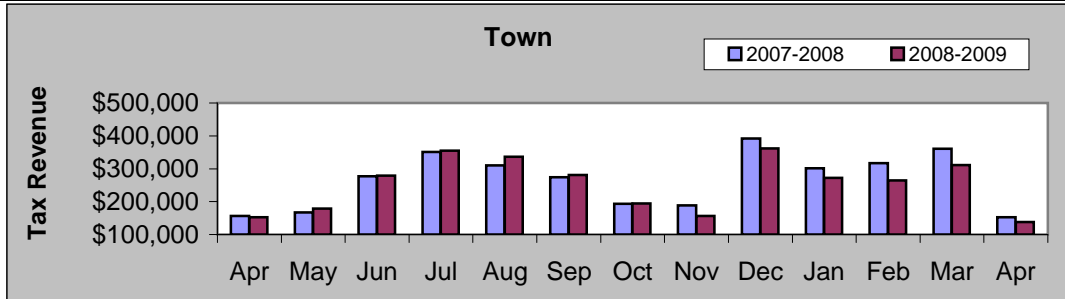


April 2008 - April 2009



APRIL COMPARISON BY AREA

Area	2008	2009	%
Town	\$152,997	\$137,539	-10.10%
Mountain - Combined	\$95,336	\$123,886	29.95%
US 40 Corridor	\$393,365	\$378,181	-3.86%
Regional	\$187,859	\$181,801	-3.22%
West Steamboat	\$169,552	\$127,089	-25.04%



Building Use Tax

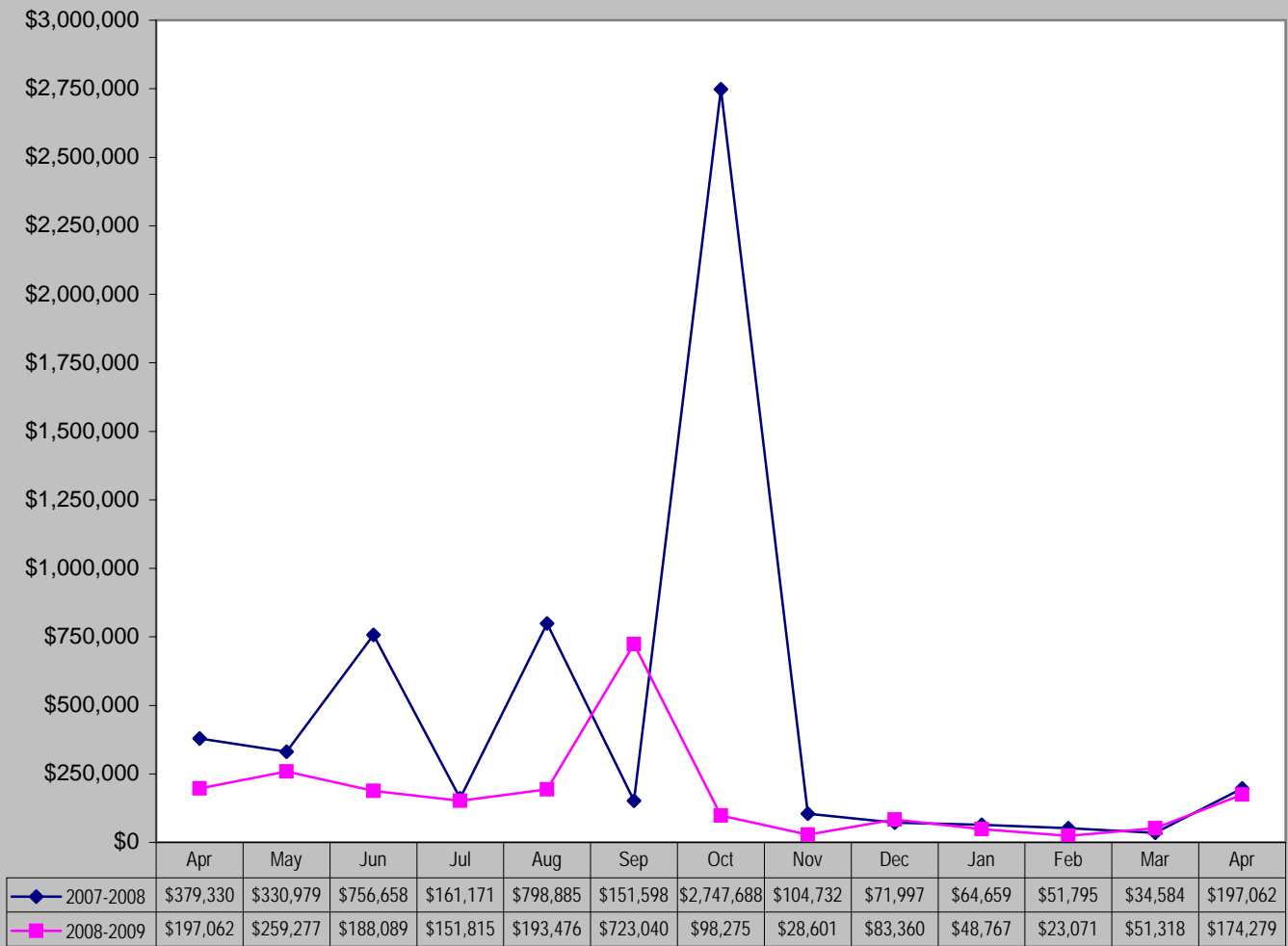
April 2009 Building Use Tax collections decreased 11.56% from April 2008.

Year-to-date building use tax collections decreased 14.55%.

Apr-09 Building Use Tax	Apr-08 Building Use Tax	% increase/decrease
\$174,279	\$197,062	-11.56%

Building Use Tax YTD 2009	Building Use Tax YTD 2008	% increase/decrease
\$297,435	\$348,100	-14.55%

Building Use Tax - 2007/2008 vs. 2008/2009



Accommodation Tax

April 2009 accommodation tax increased 36.92% from April 2008.
 Year-to-date accommodation tax decreased 25.69%.

Apr-09 Accommodation Tax	Apr-08 Accommodation Tax	% increase/decrease
\$19,562	\$14,287	36.92%

Accommodation Tax YTD 2009	Accommodation Tax YTD 2008	% increase/decrease
\$377,436	\$507,913	-25.69%

