



## May 2009

# Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of May 2009.

### Sales Tax

May 2009 sales tax collections decreased 16.54% from sales tax collections for the month of May 2008. General Fund sales tax collections decreased 15.88%. Steamboat Springs Redevelopment Authority sales tax collections for May 2009 were lower than they were in the month of May 2008; and year-to-date remains below \$0.

Year-to-date total sales tax collections are 16.27% lower than those of 2008 year-to-date. General Fund sales tax collections are 12.36% lower, and Steamboat Springs Redevelopment Authority sales tax collections are below the 2004 baseline by \$179,548.

TOTAL Sales Tax May-09	TOTAL Sales Tax May-08	% Inc/Dec	General Fund Sales Tax May-09	General Fund Sales Tax May-08	% Inc/Dec	SSRA Sales Tax May-09	SSRA Sales Tax May-08	% Inc/Dec
\$899,024	\$1,077,200	-16.54%	\$899,024	\$1,068,722	-15.88%	\$0	\$8,478	N/A
<b>Actual May 2009 SSRA Figure Above 2004 Baseline</b>						<b>\$6,774</b>		

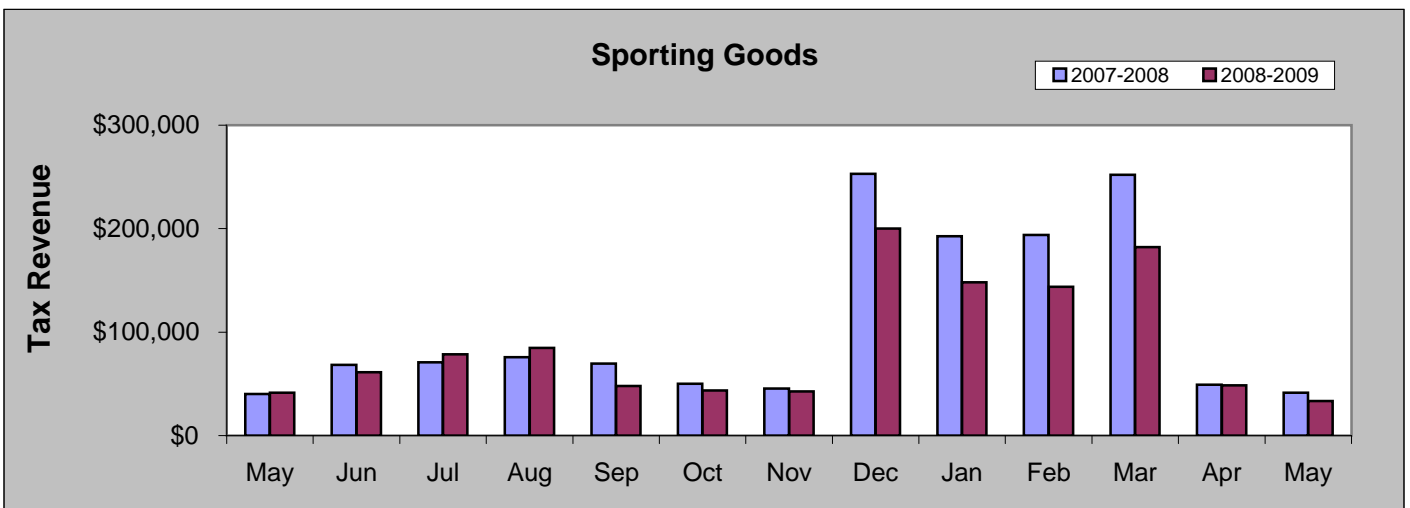
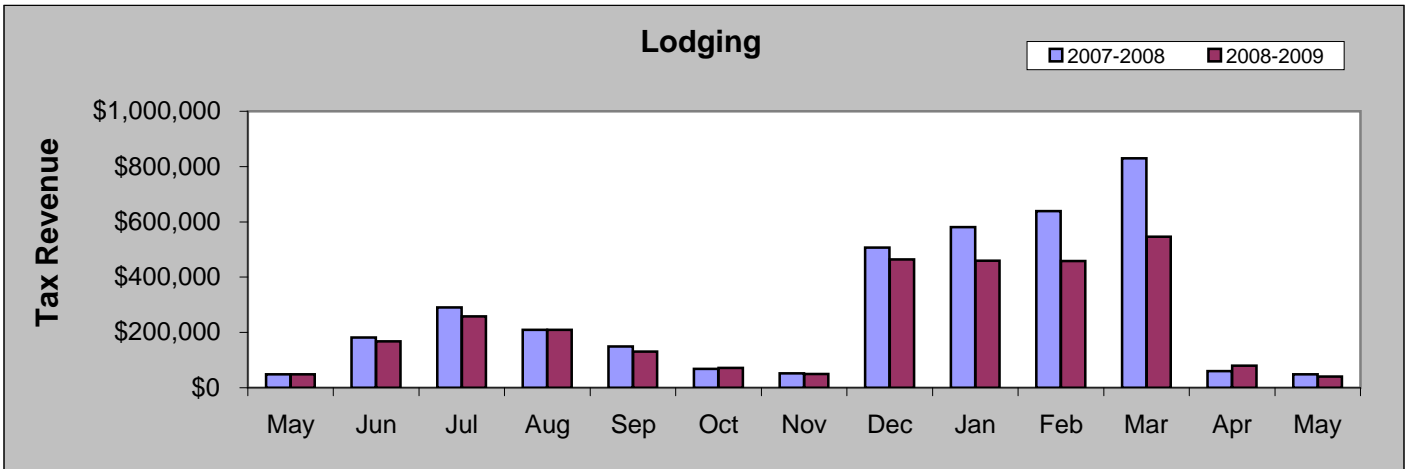
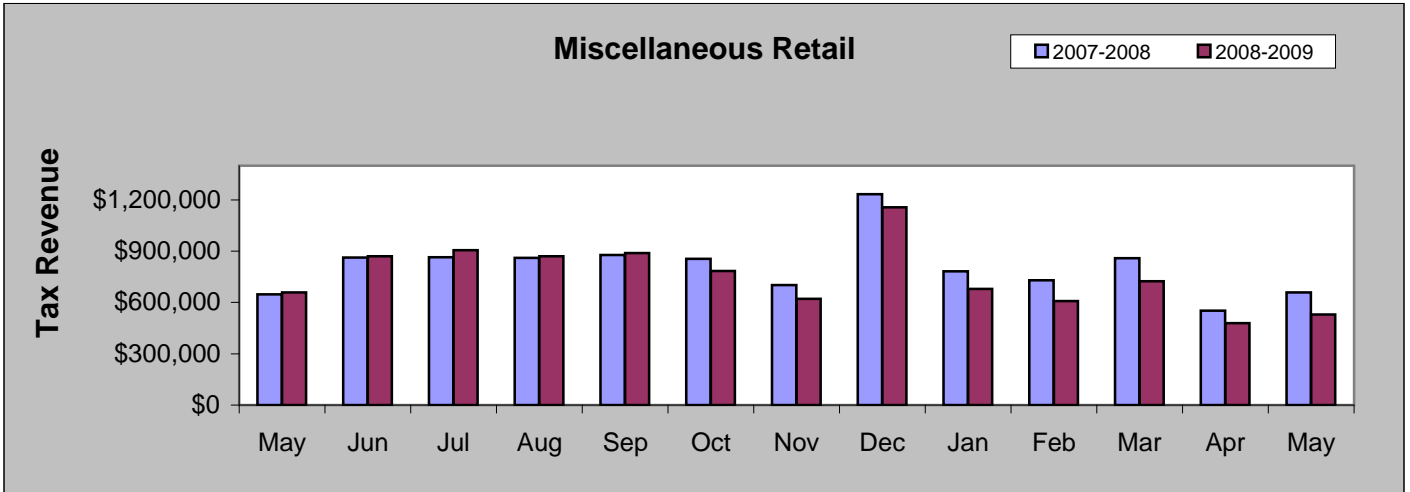
TOTAL Sales Tax YTD 2009	TOTAL Sales Tax YTD 2008	% Inc/Dec	General Fund Sales Tax YTD 2009	General Fund Sales Tax YTD 2008	% Inc/Dec	SSRA Sales Tax YTD 2009	SSRA Sales Tax YTD 2008	% Inc/Dec
\$7,529,972	\$8,992,709	-16.27%	\$7,529,972	\$8,592,426	-12.36%	\$0	\$400,283	N/A
<b>Actual YTD SSRA Figure Below 2004 Baseline:</b>						<b>-\$179,548</b>		

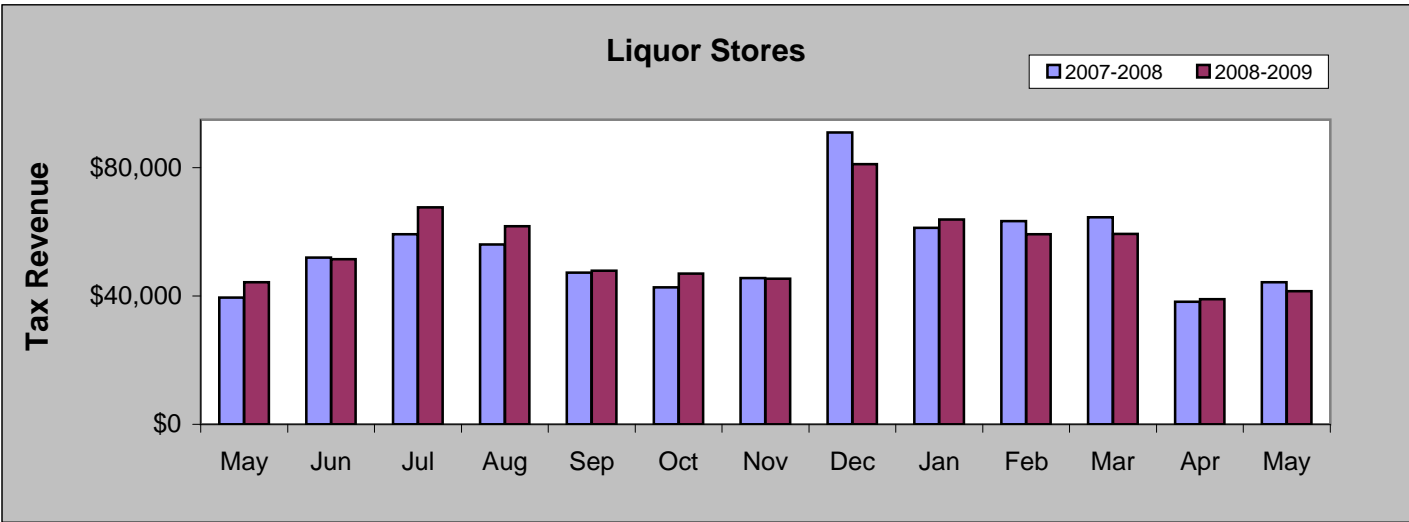
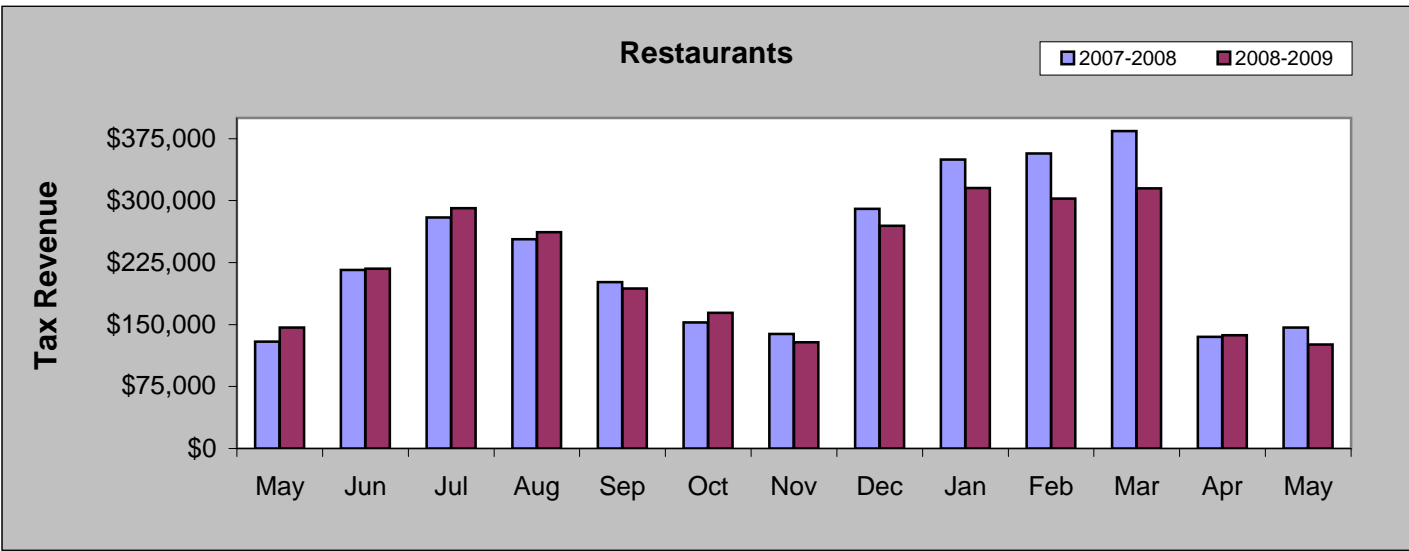
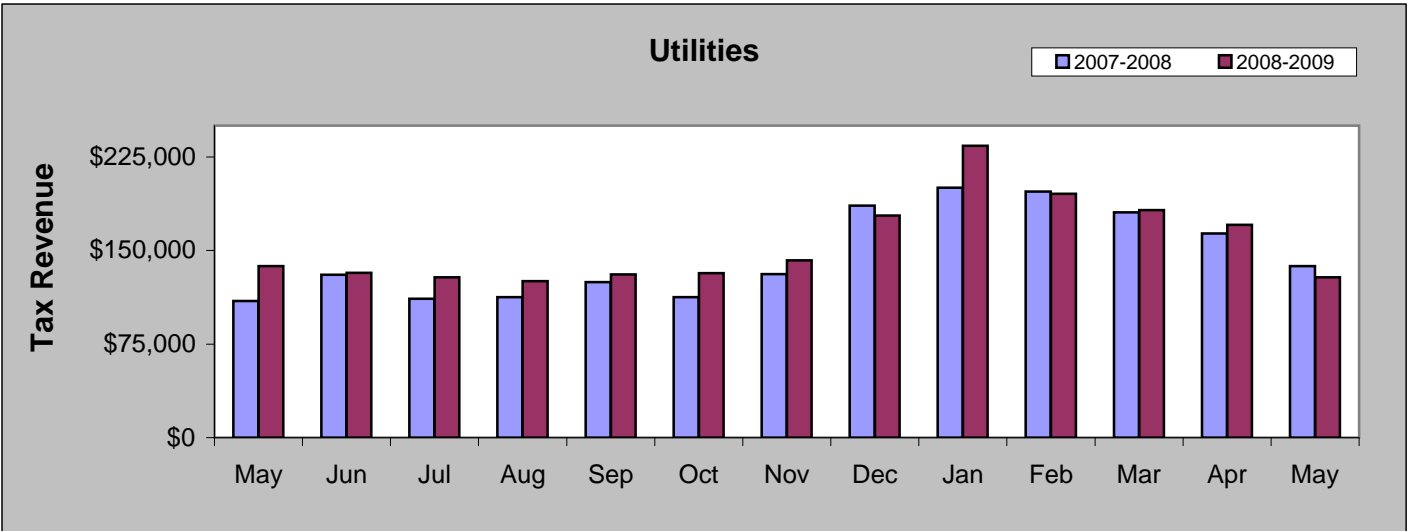
### May 2009 Sales Categories



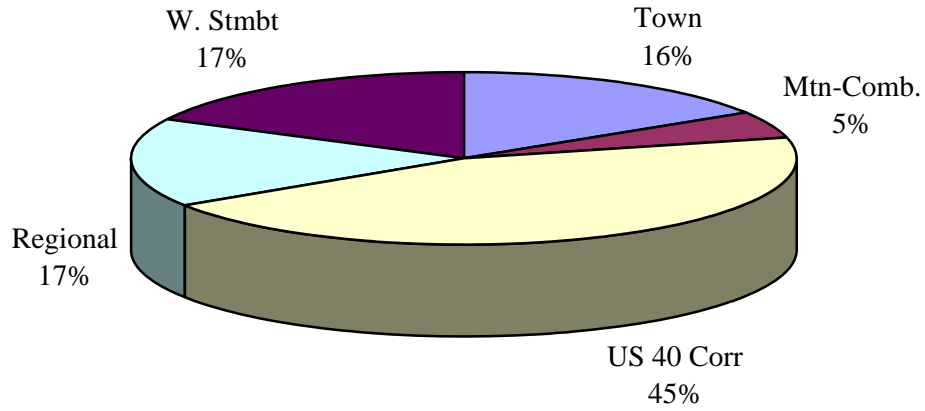
### MAY COMPARISON BY CATEGORY

	2008	2009	%
Miscellaneous Retail	\$658,848	\$528,928	-19.72%
Lodging	\$48,898	\$40,989	-16.17%
Sporting Goods	\$41,409	\$33,319	-19.54%
Utilities	\$137,512	\$128,518	-6.54%
Restaurants	\$146,203	\$125,730	-14.00%
Liquor Stores	\$44,330	\$41,540	-6.29%

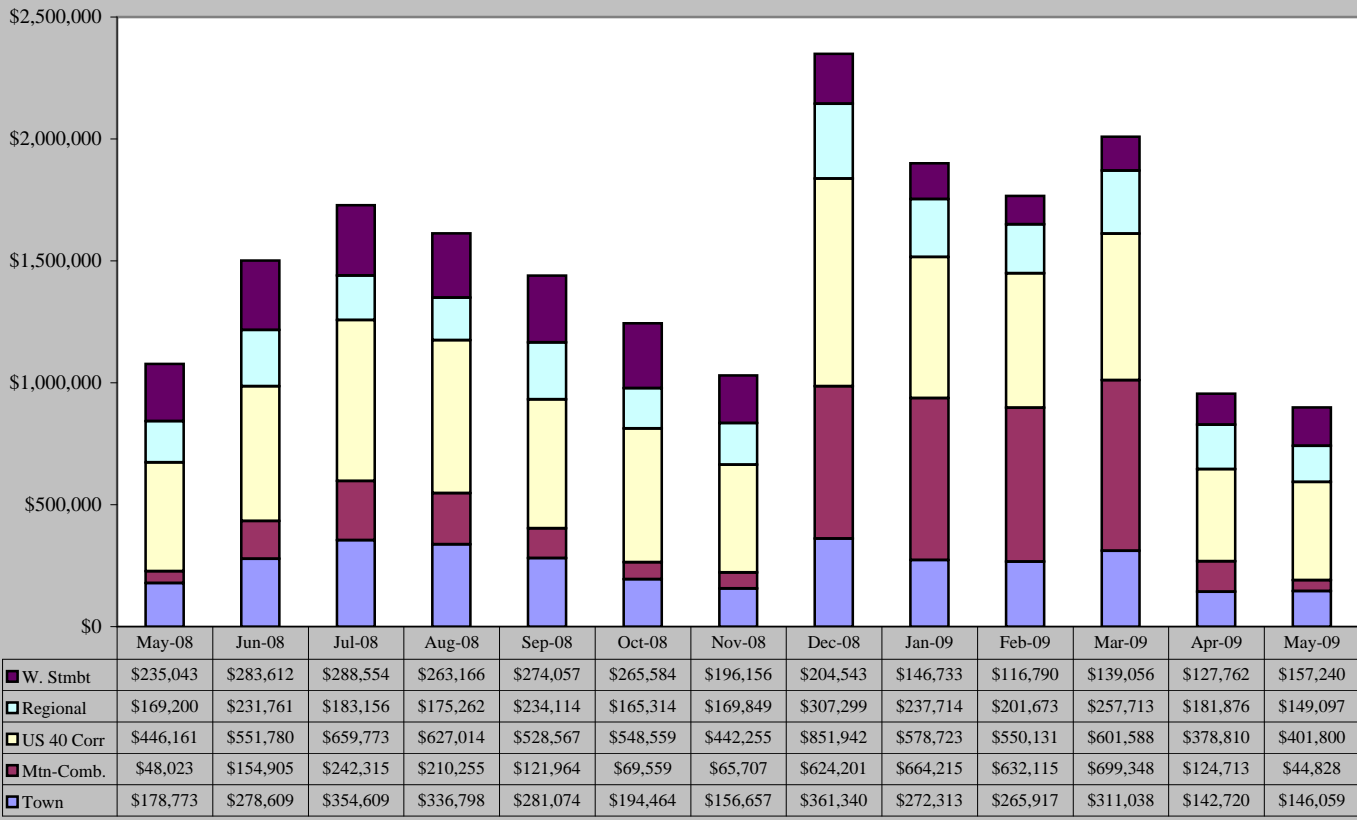




### May 2009 Sales Tax By Area

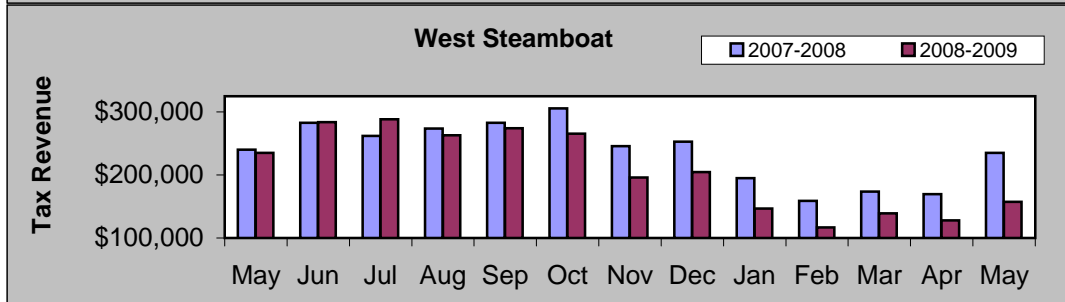
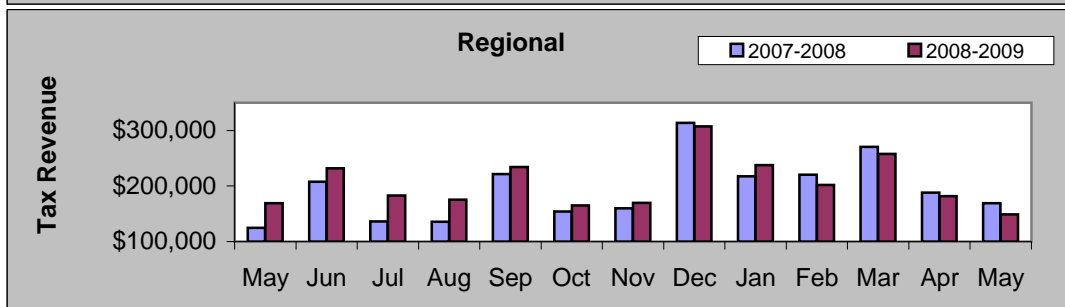
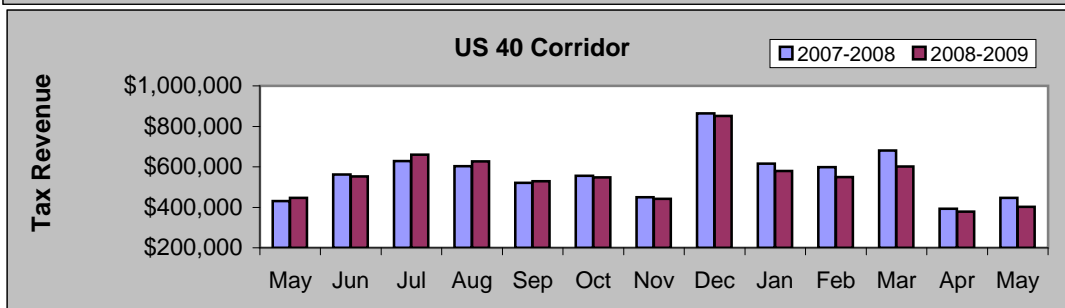
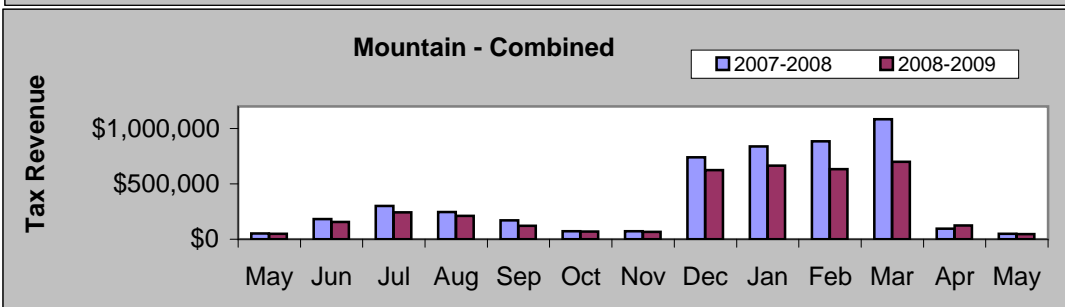
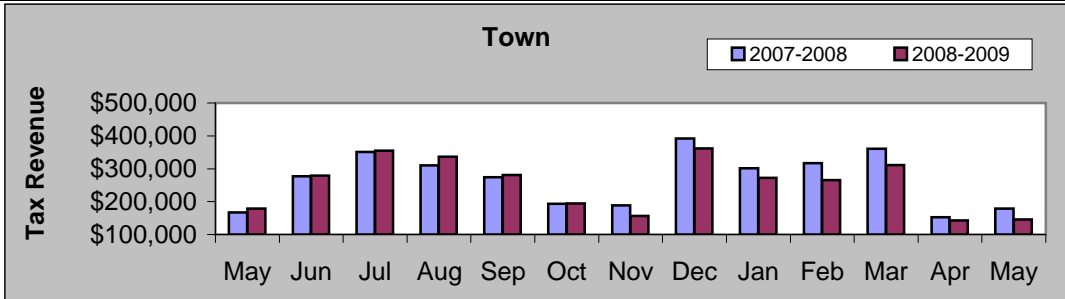


### May 2008 - May 2009



### MAY COMPARISON BY AREA

Area	2008	2009	%
Town	\$178,773	\$146,059	-18.30%
Mountain - Combined	\$48,023	\$44,828	-6.65%
US 40 Corridor	\$446,161	\$401,800	-9.94%
Regional	\$169,200	\$149,097	-11.88%
West Steamboat	\$235,043	\$157,240	-33.10%



# Building Use Tax

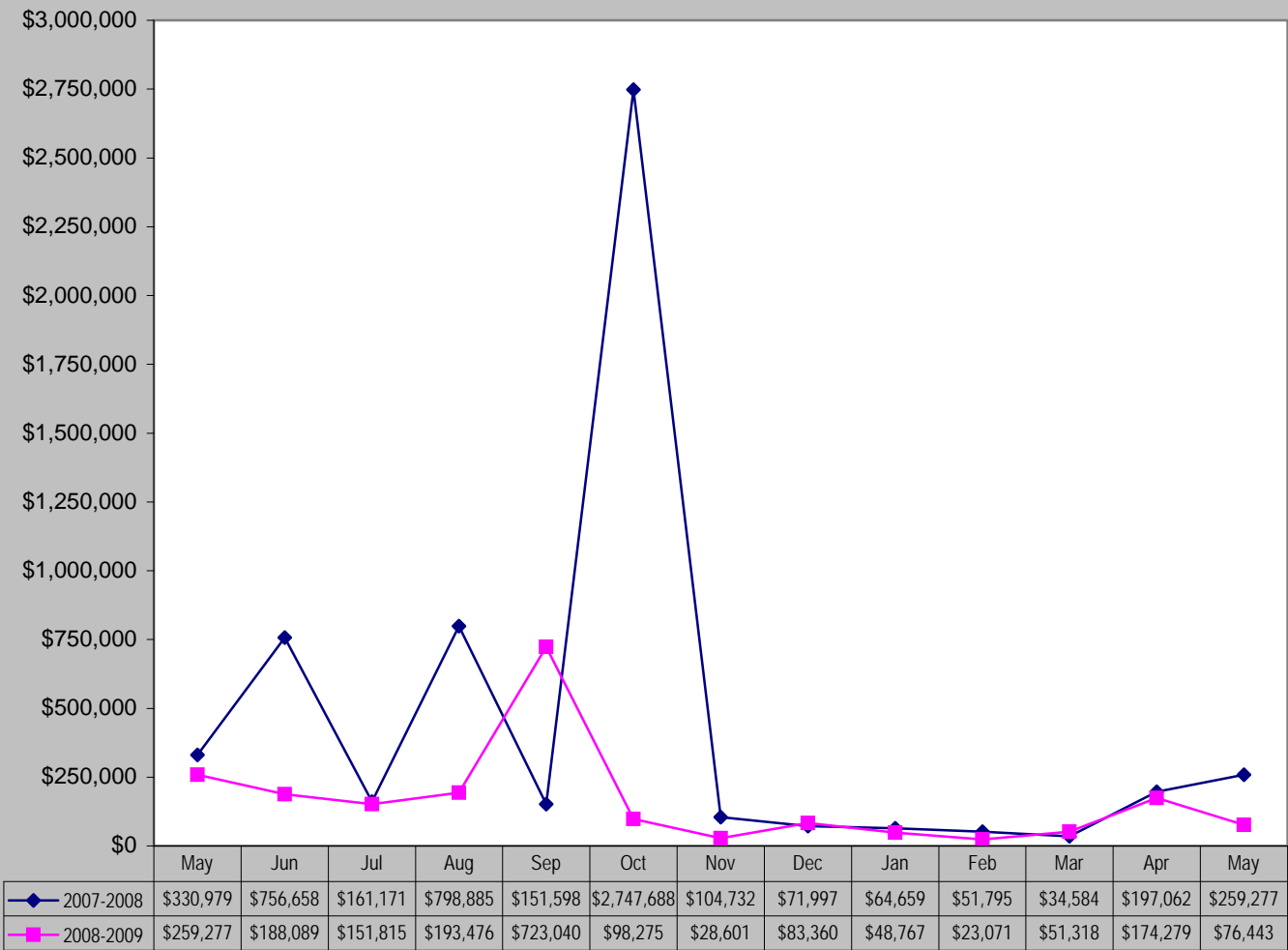
May 2009 Building Use Tax collections decreased 70.52% from May 2008.

Year-to-date building use tax collections decreased 38.44%.

May-09 Building Use Tax	May-08 Building Use Tax	% increase/decrease
\$76,443	\$259,277	-70.52%

Building Use Tax YTD 2009	Building Use Tax YTD 2008	% increase/decrease
\$373,878	\$607,377	-38.44%

## Building Use Tax - 2007/2008 vs. 2008/2009



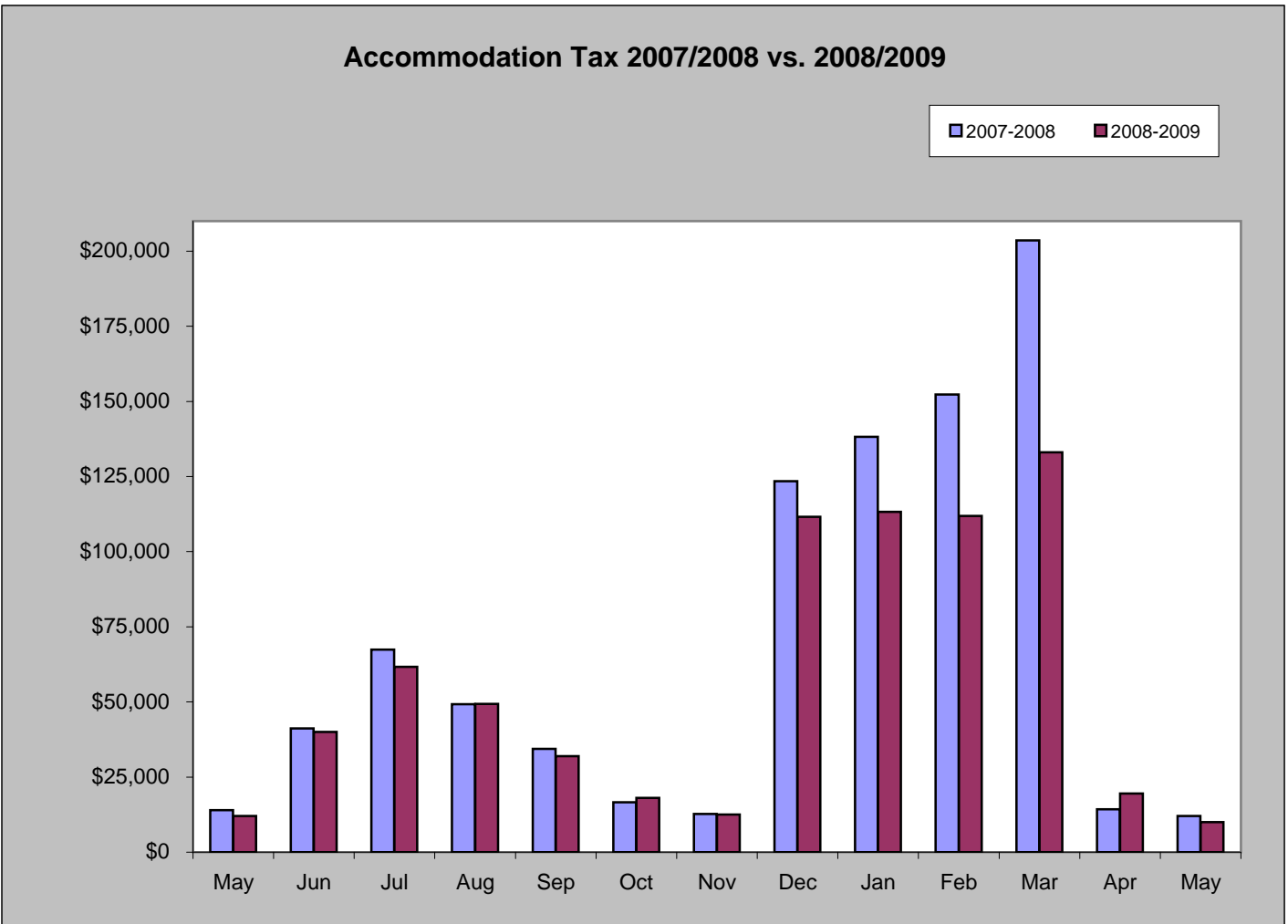
# Accommodation Tax

May 2009 accommodation tax decreased 16.93% from May 2008.

Year-to-date accommodation tax decreased 25.49%.

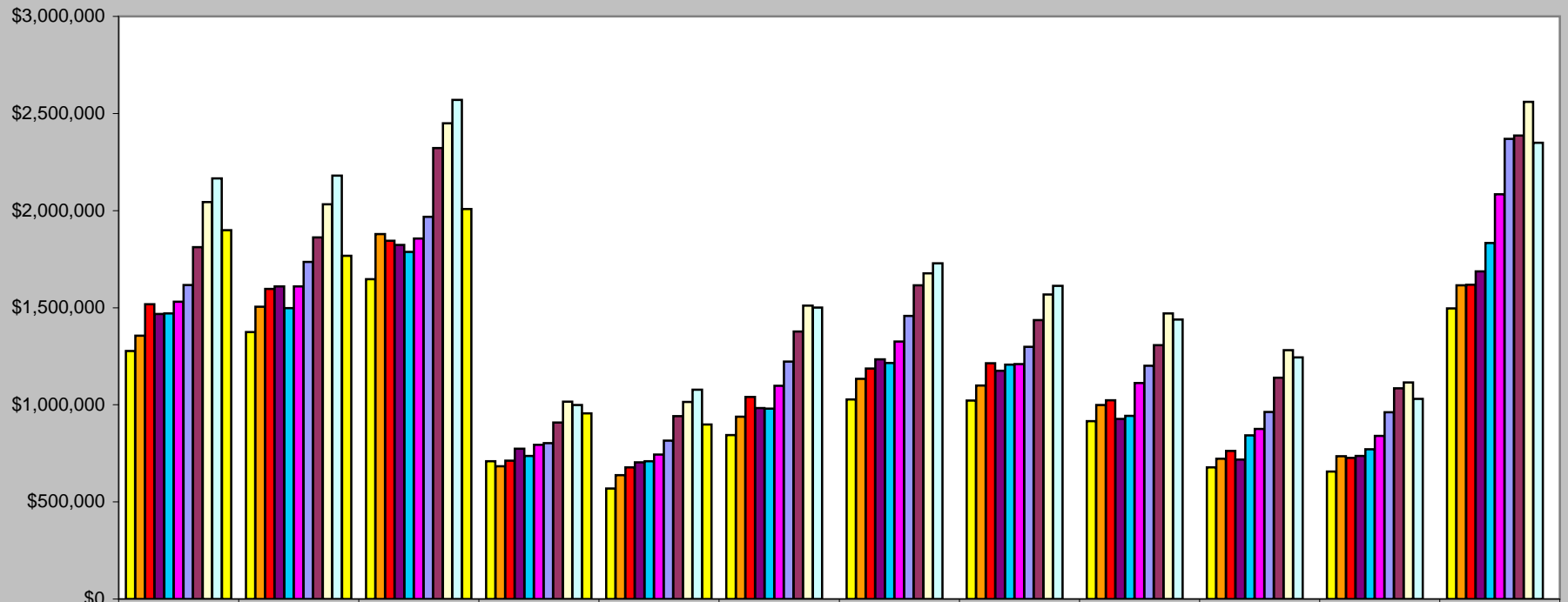
May-09 Accommodation Tax	May-08 Accommodation Tax	% increase/decrease
\$10,005	\$12,044	-16.93%

Accommodation Tax YTD 2009	Accommodation Tax YTD 2008	% increase/decrease
\$387,777	\$520,445	-25.49%



## Historical Sales Tax Data

### Sales Tax Totals - 1999 to 2009



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,142	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,406	\$962,731	\$961,551	\$2,369,566
2006	\$1,811,413	\$1,861,558	\$2,322,443	\$908,584	\$941,595	\$1,377,269	\$1,614,695	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,386,275
2007	\$2,044,661	\$2,032,034	\$2,449,937	\$1,016,601	\$1,015,101	\$1,510,518	\$1,677,031	\$1,567,558	\$1,470,652	\$1,281,623	\$1,115,460	\$2,559,295
2008	\$2,166,302	\$2,180,514	\$2,569,593	\$999,100	\$1,077,200	\$1,500,667	\$1,728,407	\$1,612,495	\$1,439,779	\$1,243,580	\$1,030,624	\$2,349,325
2009	\$1,899,698	\$1,766,626	\$2,008,743	\$955,881	\$899,024							