



July 2009

Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of July 2009.

Sales Tax

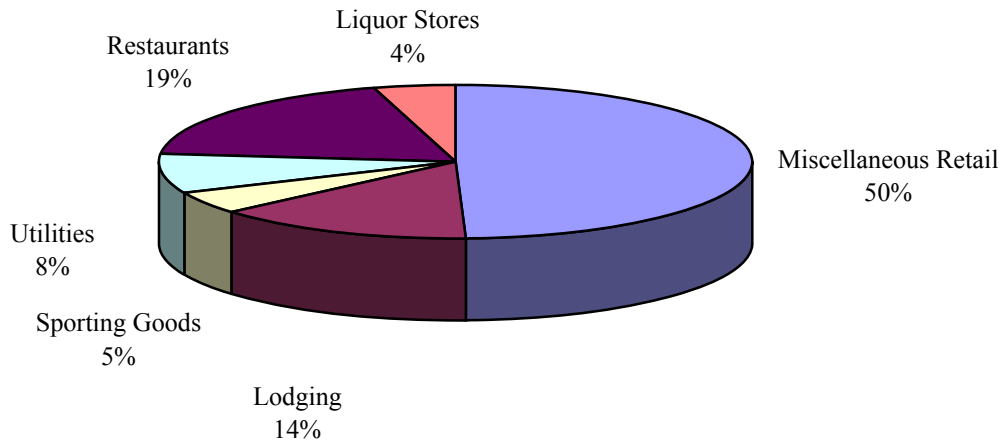
July 2009 sales tax collections decreased 18.21% from sales tax collections for the month of July 2008. General Fund sales tax collections decreased 18.72%. Steamboat Springs Redevelopment Authority sales tax collections for July 2009 were lower than they were in the month of July 2008; and year-to-date remains below \$0.

Year-to-date total sales tax collections are 16.81% lower than those of 2008 year-to-date. General Fund sales tax collections are 14.07% lower, and Steamboat Springs Redevelopment Authority sales tax collections are below the 2004 baseline by \$279,327.

TOTAL Sales Tax Jul-09	TOTAL Sales Tax Jul-08	% Inc/Dec	General Fund Sales Tax Jul-09	General Fund Sales Tax Jul-08	% Inc/Dec	SSRA Sales Tax Jul-09	SSRA Sales Tax Jul-08	% Inc/Dec
\$1,413,900	\$1,728,662	-18.21%	\$1,413,900	\$1,739,450	-18.72%	\$0	-\$10,788	N/A
Actual July 2009 SSRA Figure Below 2004 Baseline:						-\$50,465		

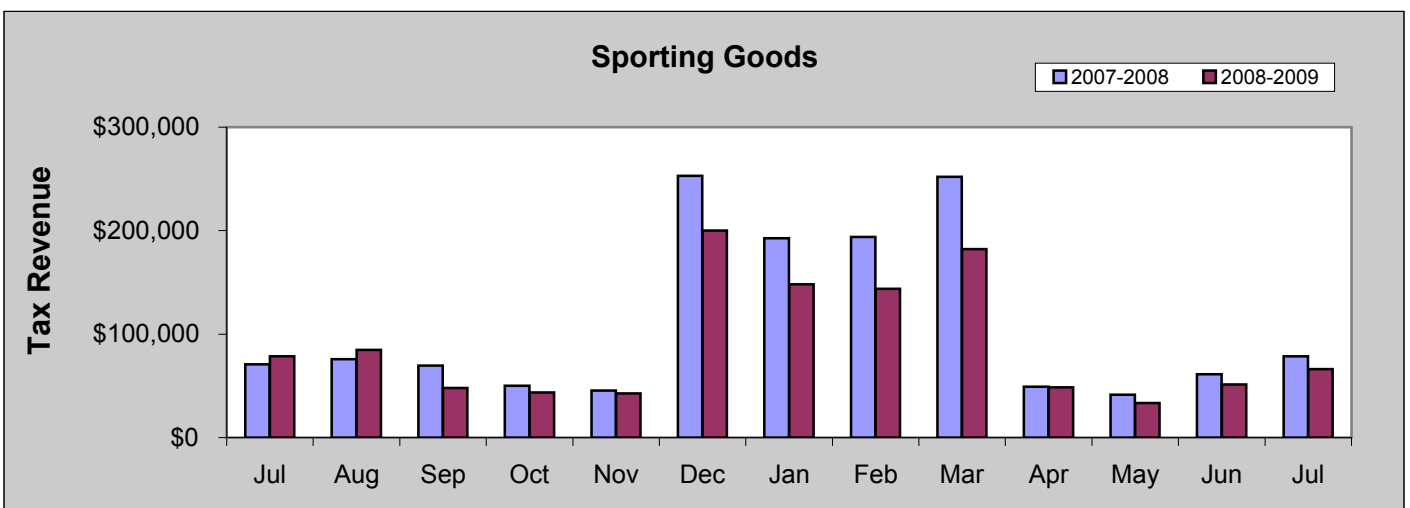
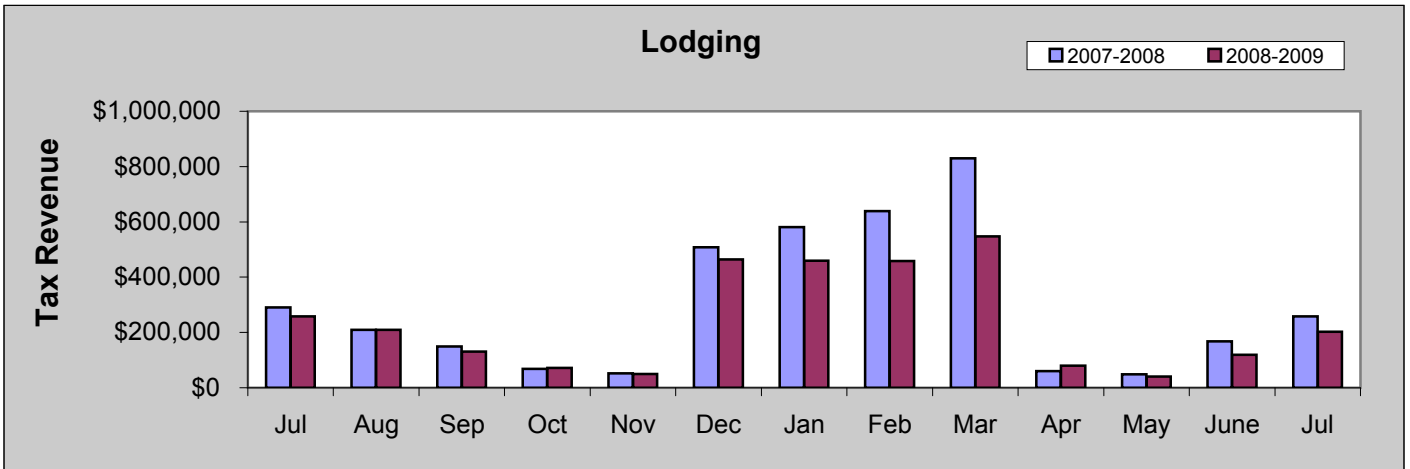
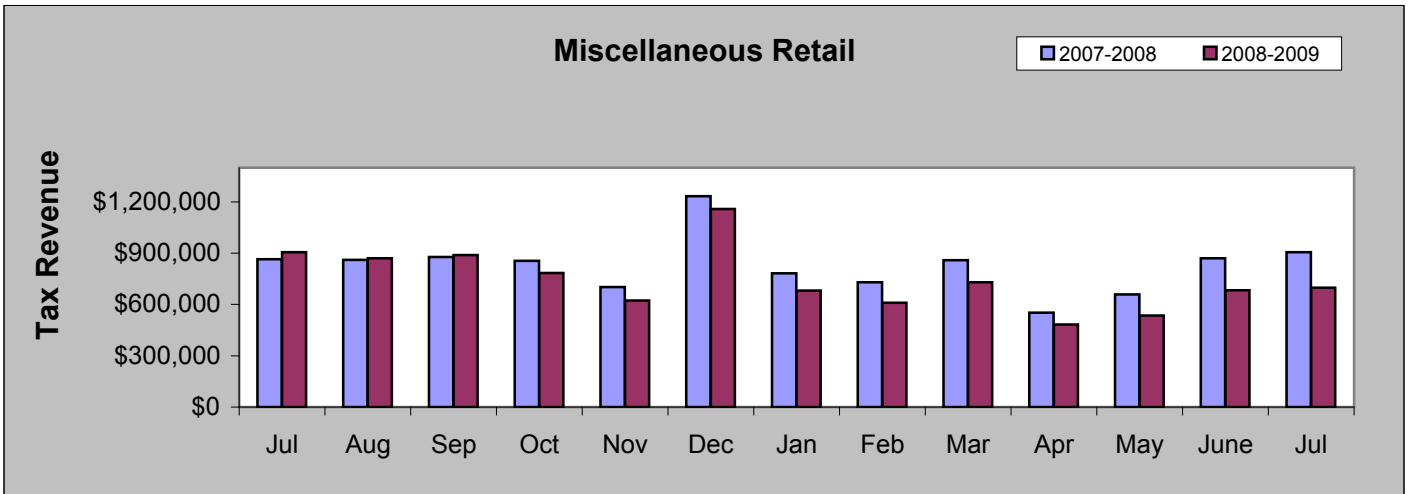
TOTAL Sales Tax YTD 2009	TOTAL Sales Tax YTD 2008	% Inc/Dec	General Fund Sales Tax YTD 2009	General Fund Sales Tax YTD 2008	% Inc/Dec	SSRA Sales Tax YTD 2009	SSRA Sales Tax YTD 2008	% Inc/Dec
\$10,168,320	\$12,222,857	-16.81%	\$10,168,320	\$11,833,121	-14.07%	\$0	\$389,736	N/A
Actual YTD SSRA Figure Below 2004 Baseline:						-\$279,327		

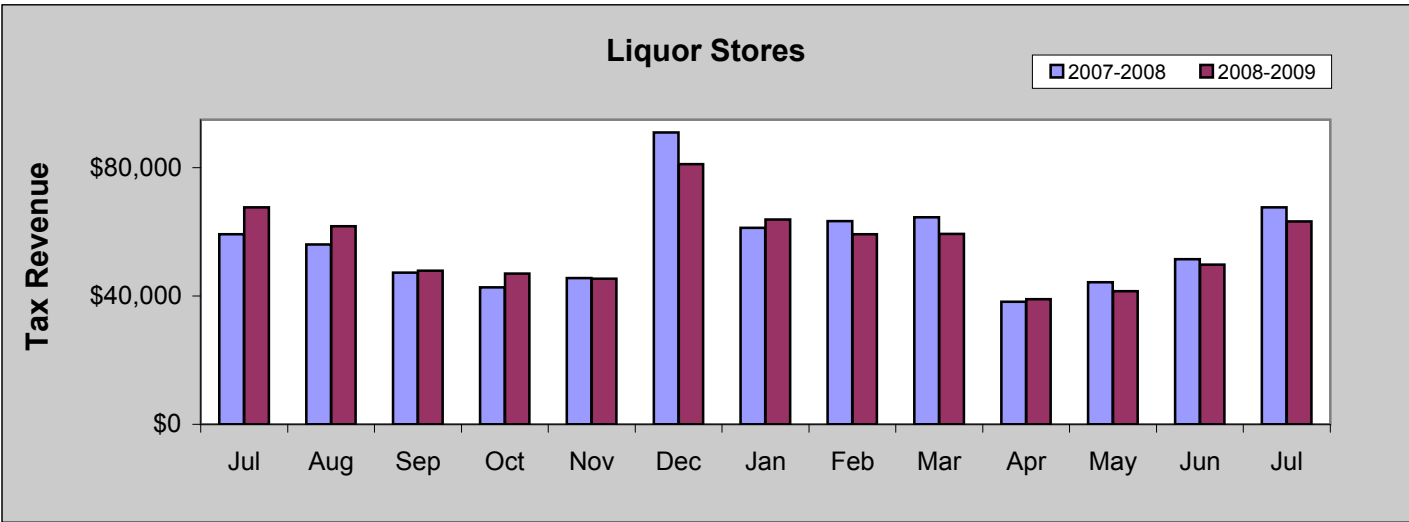
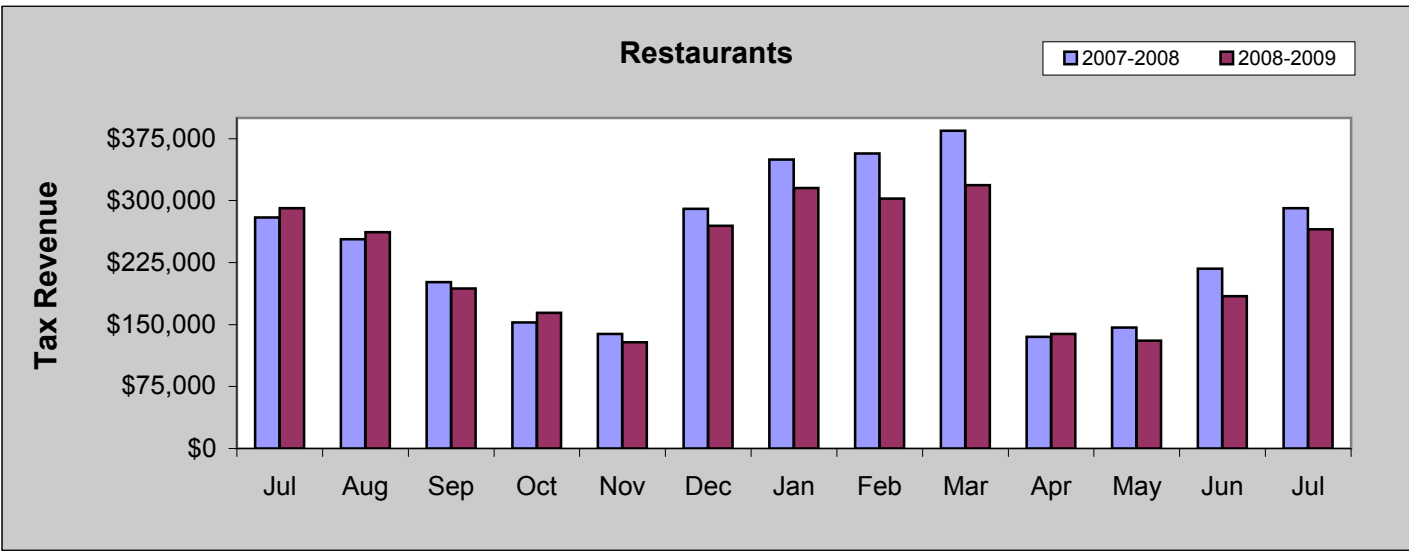
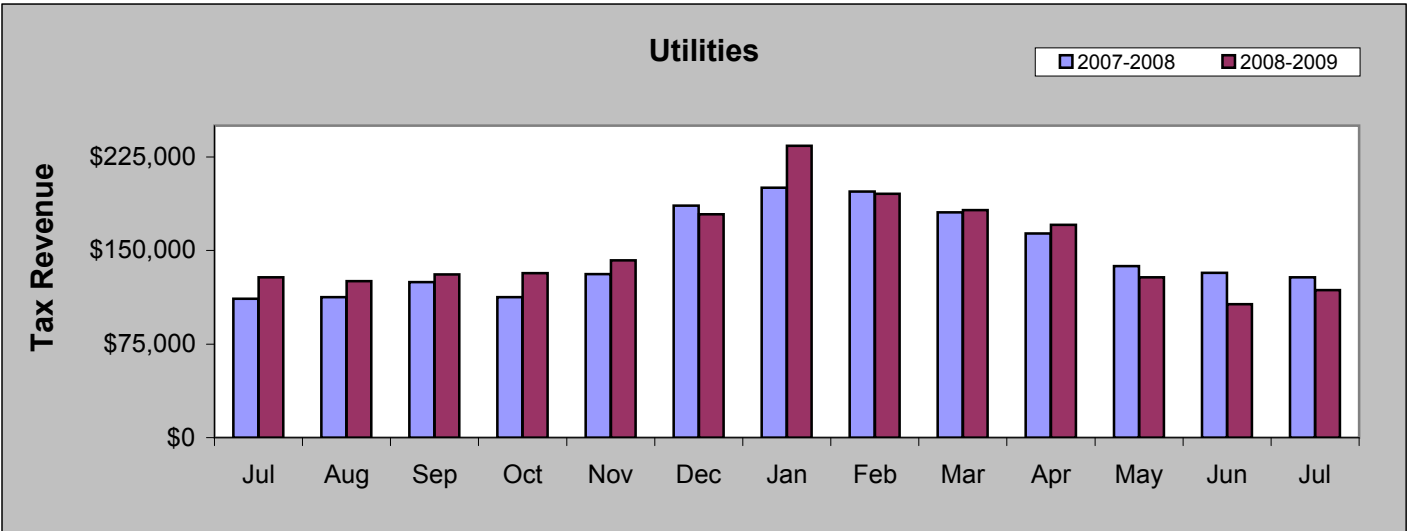
July 2009 Sales Categories



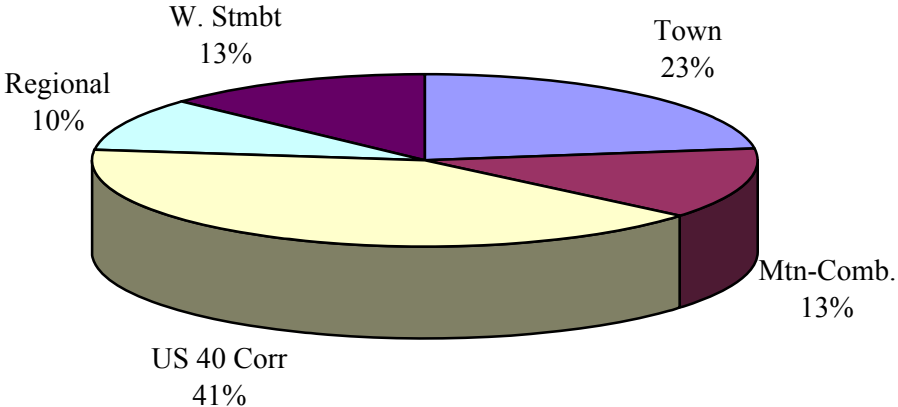
JULY COMPARISON BY CATEGORY

	2008	2009	%
Miscellaneous Retail	\$905,537	\$698,135	-22.90%
Lodging	\$257,939	\$203,101	-21.26%
Sporting Goods	\$78,407	\$66,205	-15.56%
Utilities	\$128,523	\$118,097	-8.11%
Restaurants	\$290,622	\$265,095	-8.78%
Liquor Stores	\$67,635	\$63,267	-6.46%

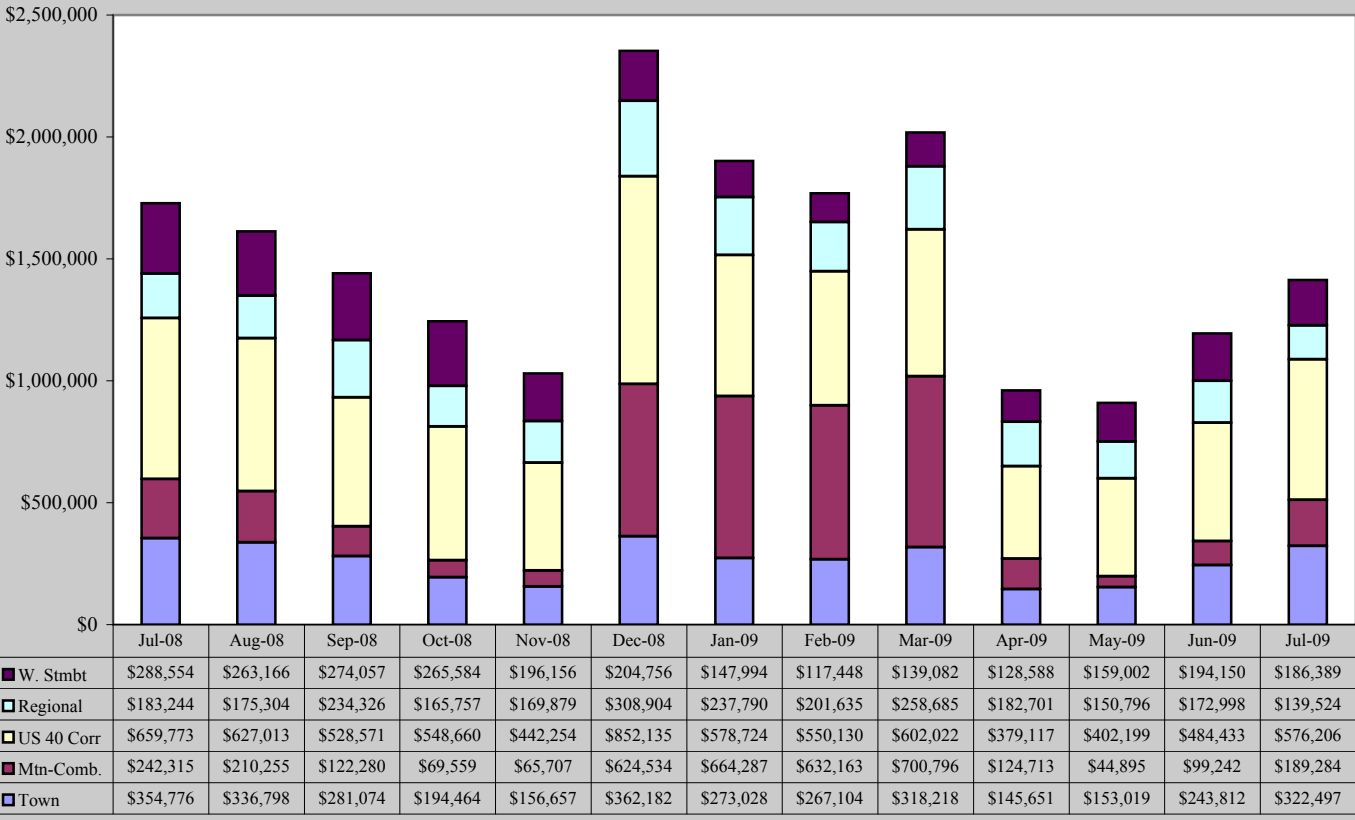




July 2009 Sales Tax By Area

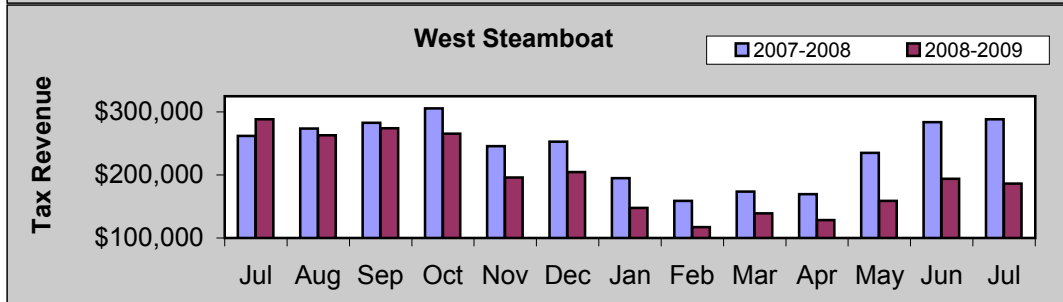
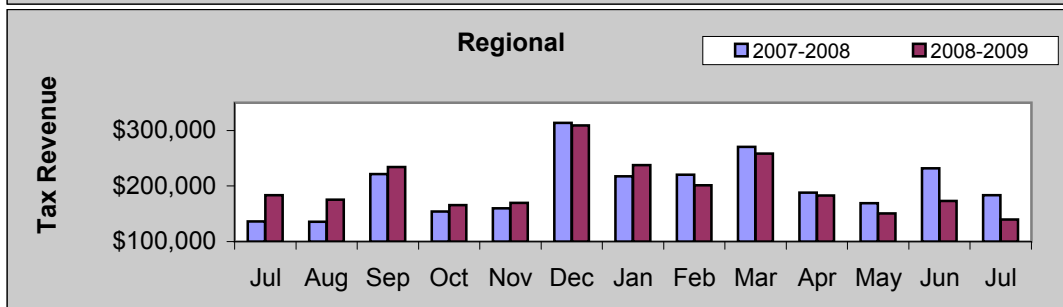
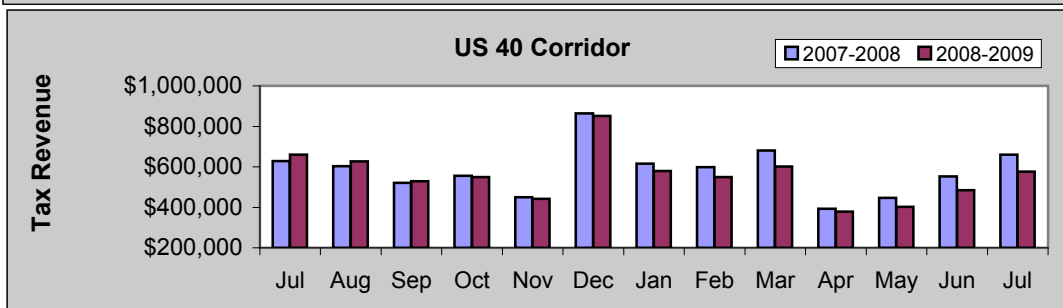
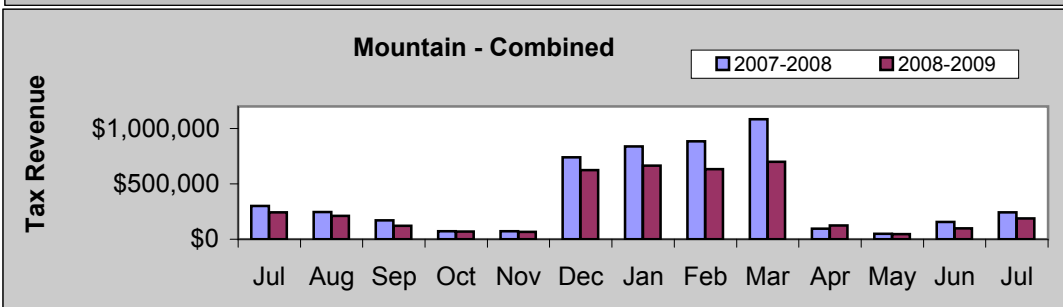
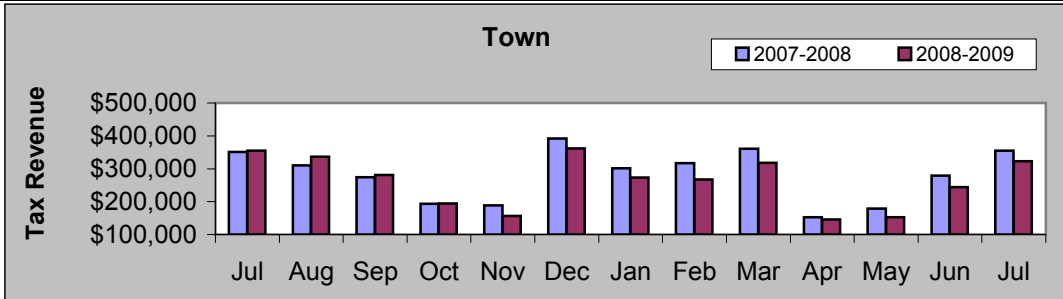


July 2008 - July 2009



JULY COMPARISON BY AREA

Area	2008	2009	%
Town	\$354,776	\$322,497	-9.10%
Mountain - Combined	\$242,315	\$189,284	-21.89%
US 40 Corridor	\$659,773	\$576,206	-12.67%
Regional	\$183,244	\$139,524	-23.86%
West Steamboat	\$288,554	\$186,389	-35.41%



Building Use Tax

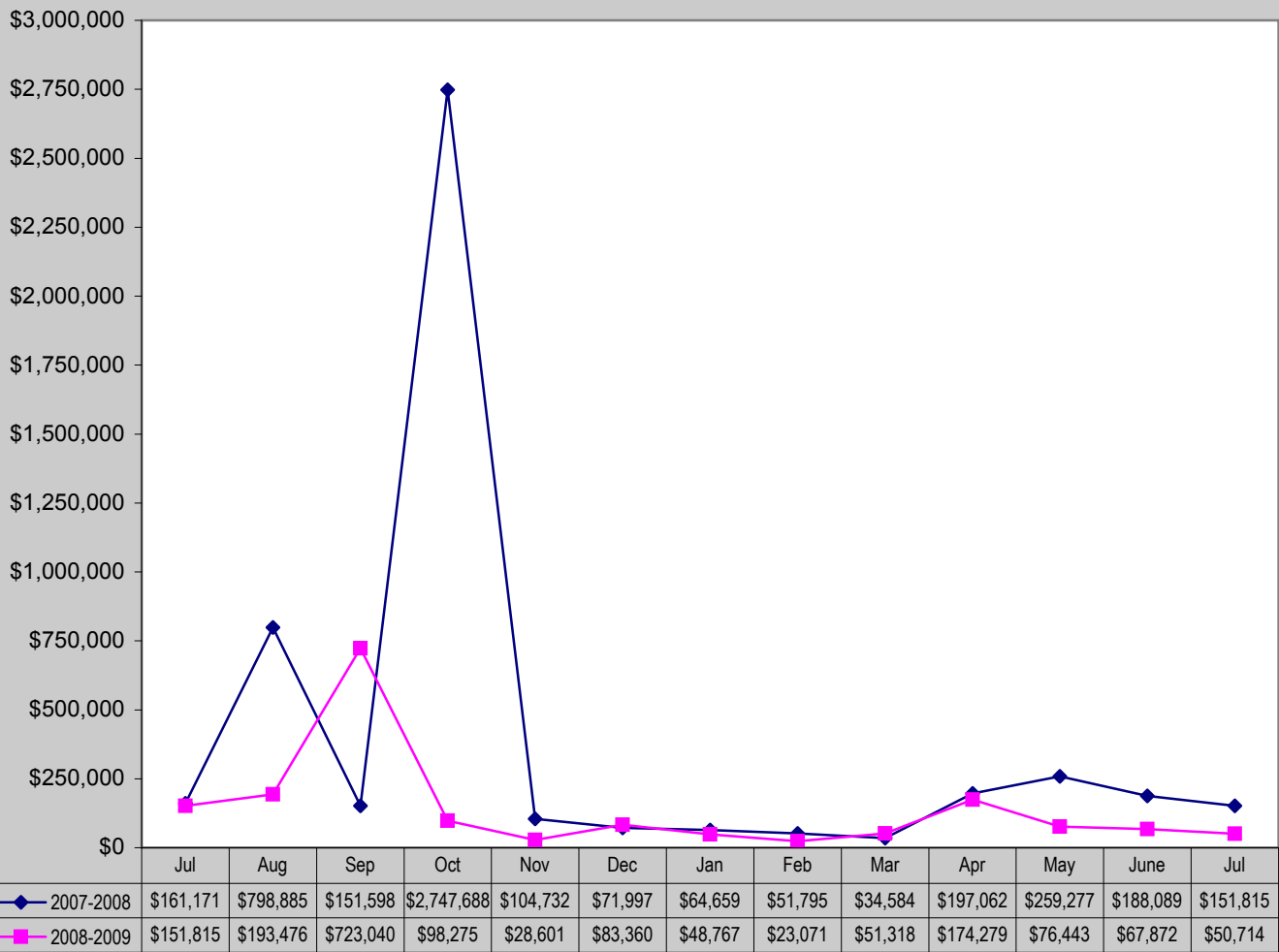
July 2009 Building Use Tax collections decreased 66.59% from July 2008.

Year-to-date building use tax collections decreased 48.01%.

Jul-09 Building Use Tax	Jul-08 Building Use Tax	% increase/decrease
\$50,714	\$151,815	-66.59%

Building Use Tax YTD 2009	Building Use Tax YTD 2008	% increase/decrease
\$492,464	\$947,281	-48.01%

Building Use Tax - 2007/2008 vs. 2008/2009



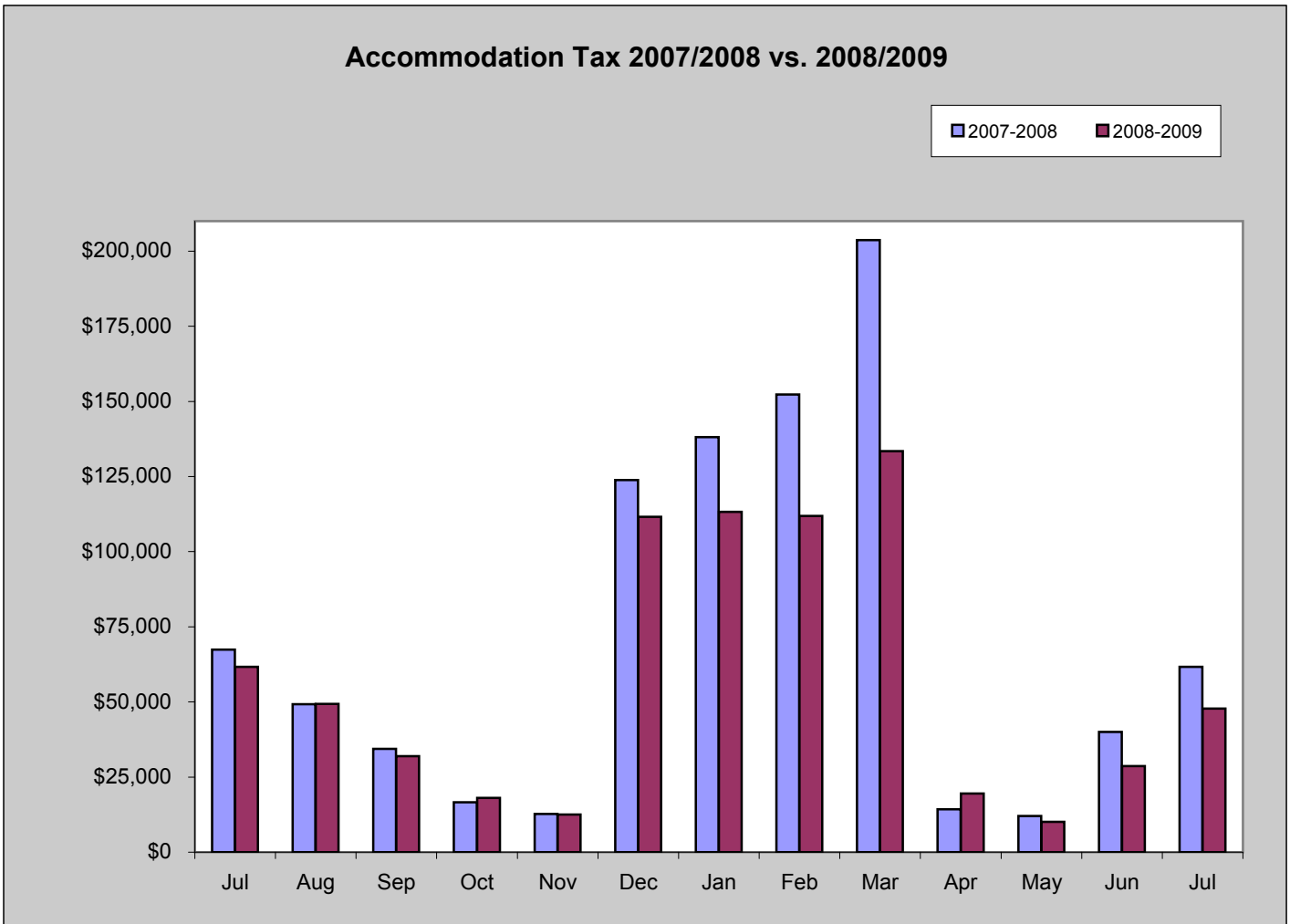
Accommodation Tax

July 2009 accommodation tax decreased 22.46% from July 2008.

Year-to-date accommodation tax decreased 25.31%.

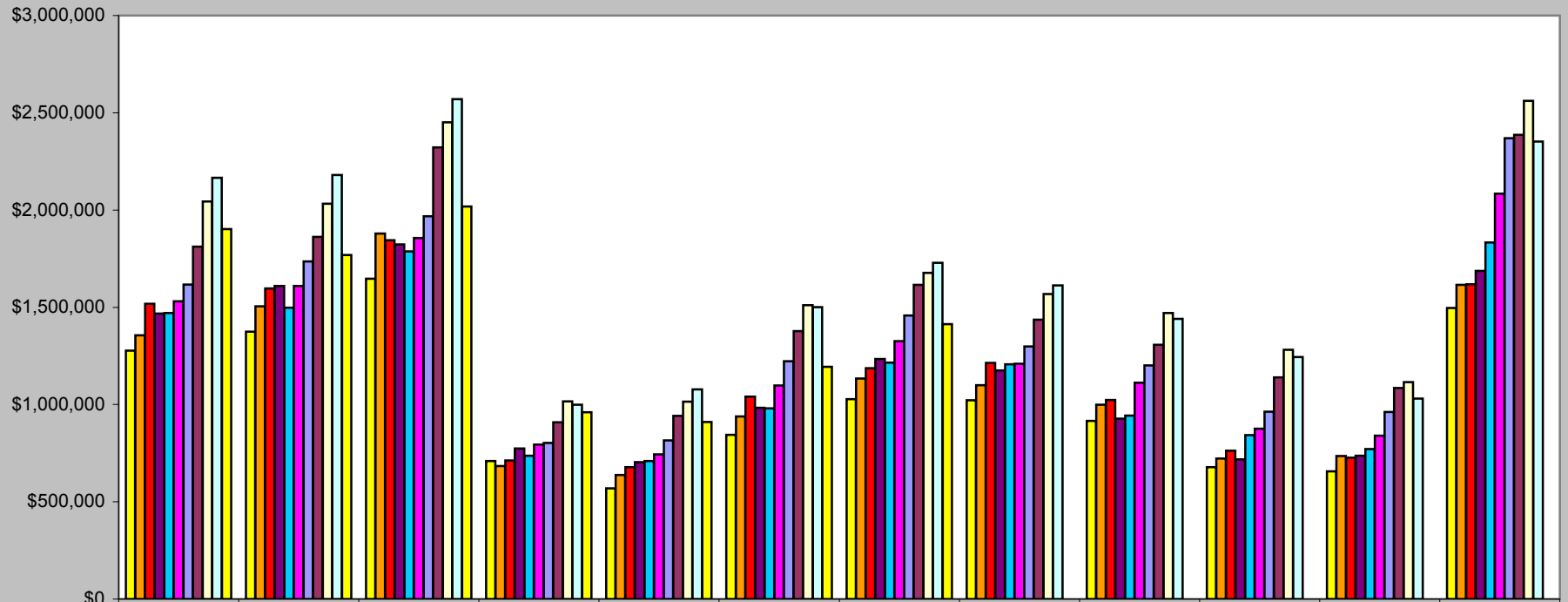
Jul-09 Accommodation Tax	Jul-08 Accommodation Tax	% increase/decrease
\$47,821	\$61,675	-22.46%

Accommodation Tax YTD 2009	Accommodation Tax YTD 2008	% increase/decrease
\$464,699	\$622,166	-25.31%



Historical Sales Tax Data

Sales Tax Totals - 1999 to 2009



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,142	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,406	\$962,731	\$961,551	\$2,369,566
2006	\$1,811,413	\$1,861,558	\$2,322,443	\$908,584	\$941,595	\$1,377,269	\$1,614,695	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,386,275
2007	\$2,044,661	\$2,032,034	\$2,450,441	\$1,016,601	\$1,015,101	\$1,510,564	\$1,676,821	\$1,567,534	\$1,470,682	\$1,281,546	\$1,115,446	\$2,560,969
2008	\$2,166,093	\$2,180,532	\$2,570,231	\$999,144	\$1,077,244	\$1,500,950	\$1,728,662	\$1,612,537	\$1,440,307	\$1,244,023	\$1,030,654	\$2,352,511
2009	\$1,901,823	\$1,768,481	\$2,018,802	\$960,770	\$909,911	\$1,194,633	\$1,413,900					