

December 2009 Taxes, Remitted in January 2010 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of December 2009, which were remitted to the City in January 2010.

Sales Tax

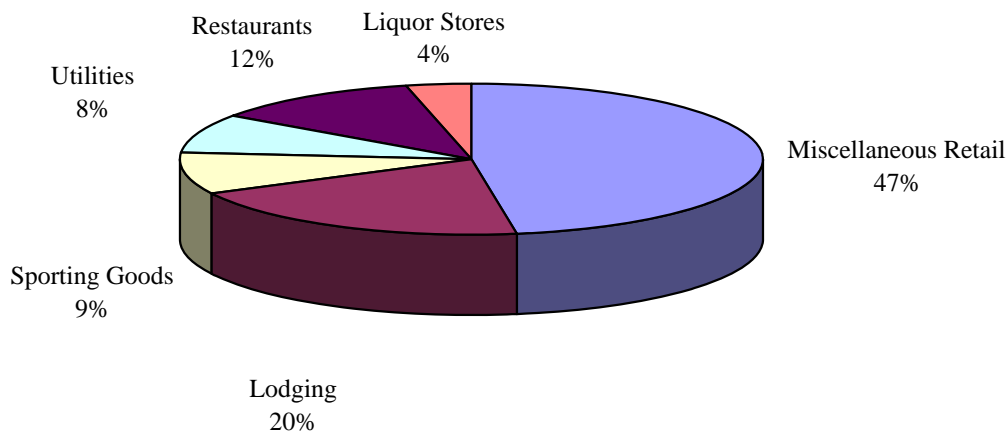
December 2009 sales tax collections decreased 10.63% from sales tax collections for the month of December 2008. General Fund sales tax collections decreased 10.63%. Steamboat Springs Redevelopment Authority sales tax collections for December 2009 were lower than they were in the month of December 2008; and year-to-date remains below \$0.

Year-to-date total sales tax collections are 16.27% lower than those of 2008 year-to-date. General Fund sales tax collections are 14.90% lower, and Steamboat Springs Redevelopment Authority sales tax collections are below the 2004 baseline by \$462,209.

TOTAL Sales Tax Dec-09	TOTAL Sales Tax Dec-08	% Inc/Dec	General Fund Sales Tax Dec-09	General Fund Sales Tax Dec-08	% Inc/Dec	SSRA Sales Tax Dec-09	SSRA Sales Tax Dec-08	% Inc/Dec
\$2,103,635	\$2,353,783	-10.63%	\$2,103,635	\$2,353,783	-10.63%	\$0	\$0	N/A
Actual December 2009 SSRA Figure Below 2004 Baseline:						-\$77,494	-\$38,947	

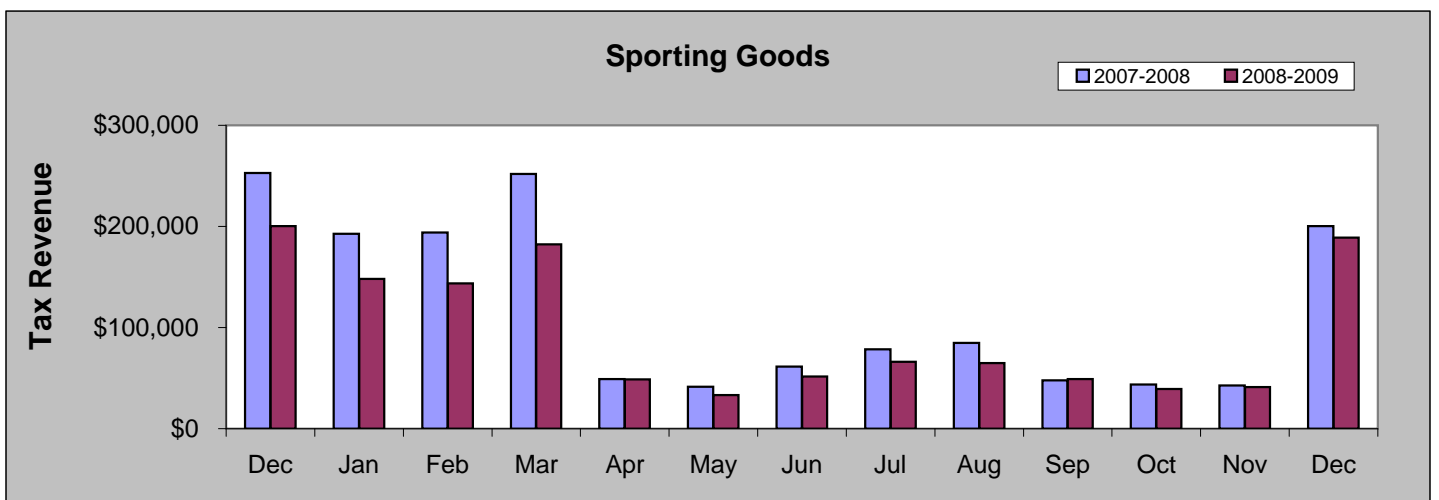
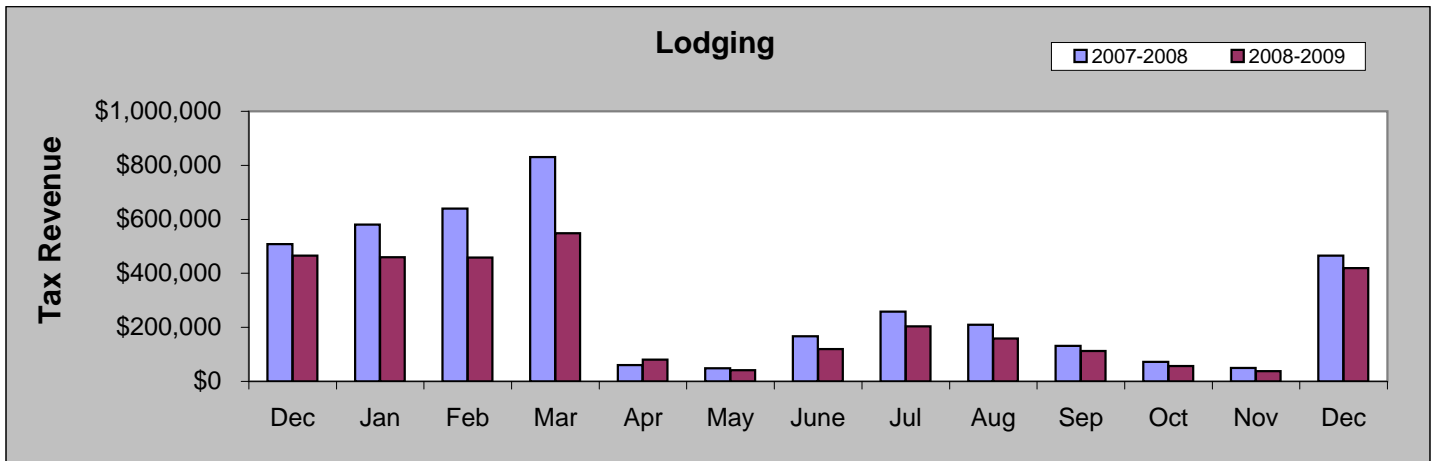
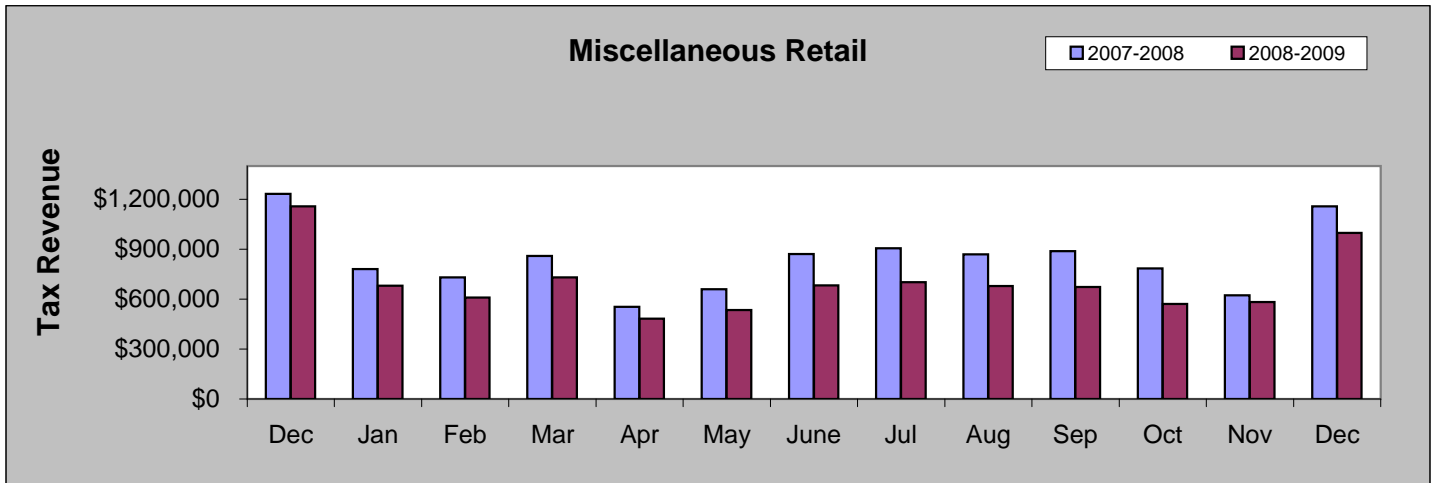
TOTAL Sales Tax YTD 2009	TOTAL Sales Tax YTD 2008	% Inc/Dec	General Fund Sales Tax YTD 2009	General Fund Sales Tax YTD 2008	% Inc/Dec	SSRA Sales Tax YTD 2009	SSRA Sales Tax YTD 2008	% Inc/Dec
\$16,666,212	\$19,903,762	-16.27%	\$16,666,212	\$19,583,299	-14.90%	\$0	\$320,463	N/A
Actual YTD SSRA Figure Below 2004 Baseline:						-\$462,209		

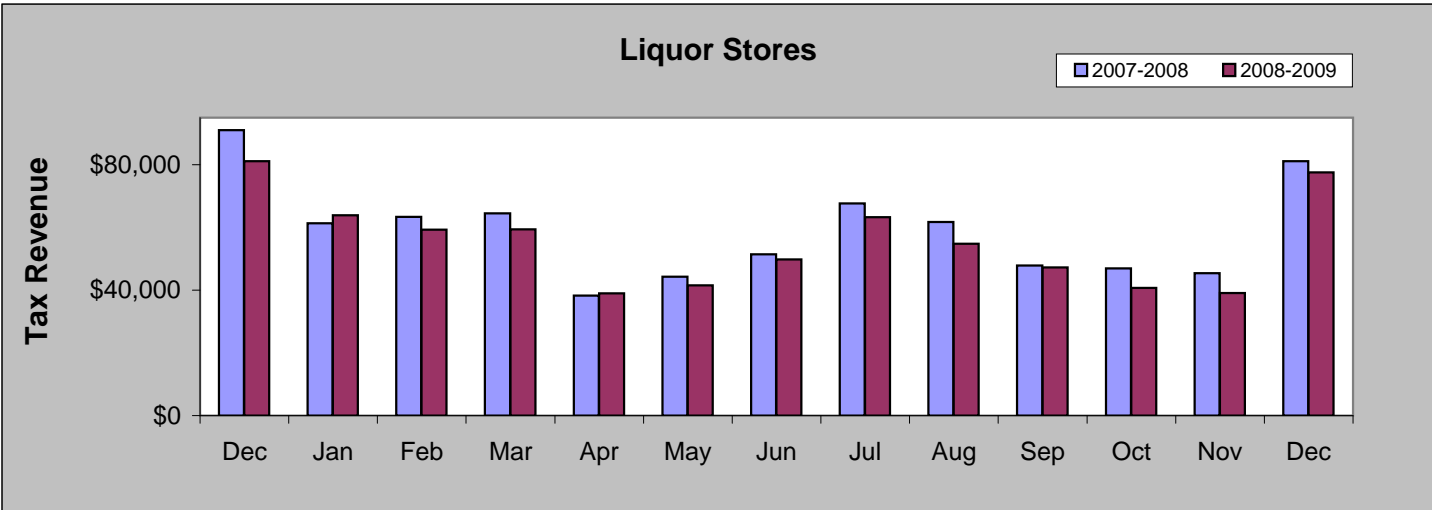
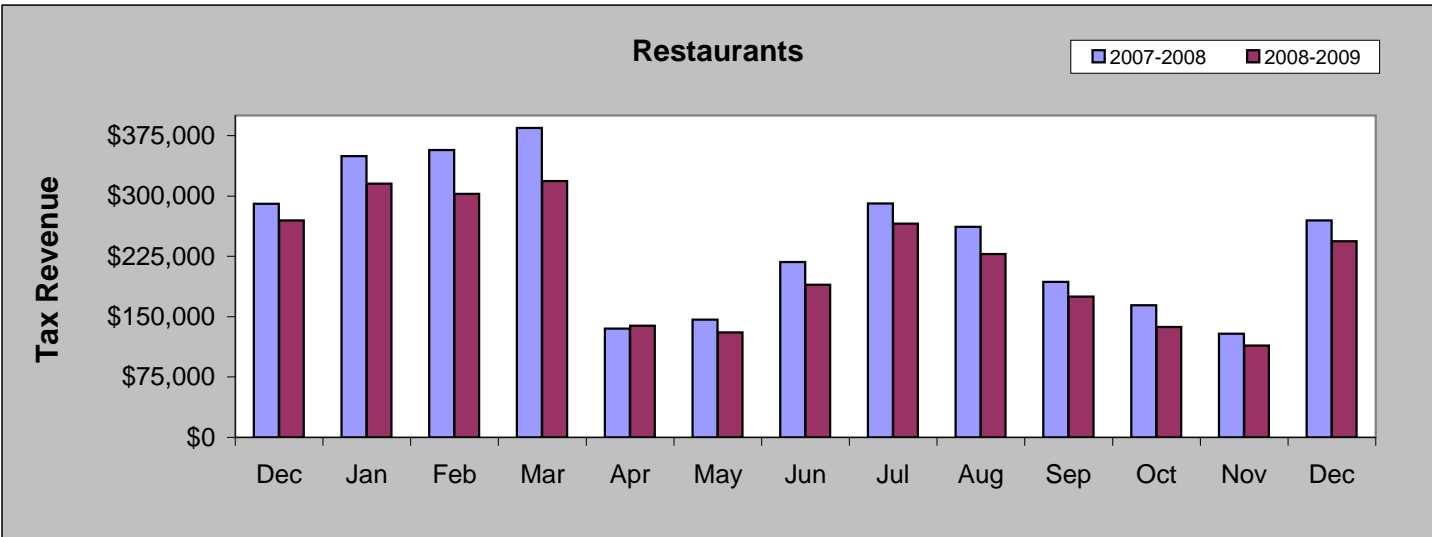
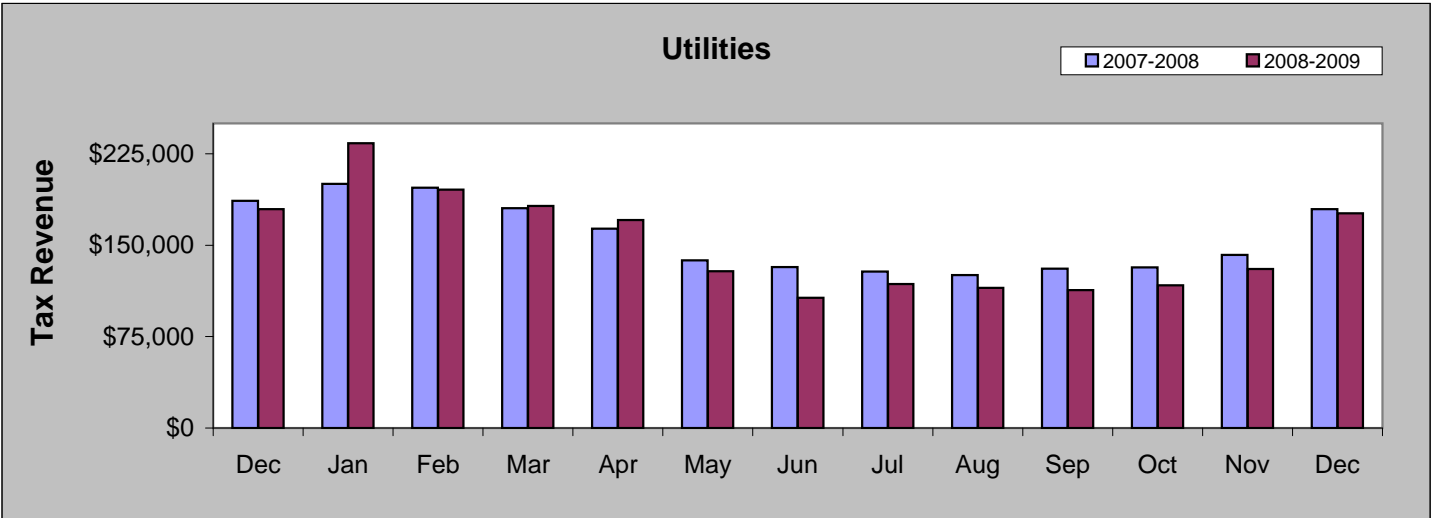
December 2009 Sales Categories



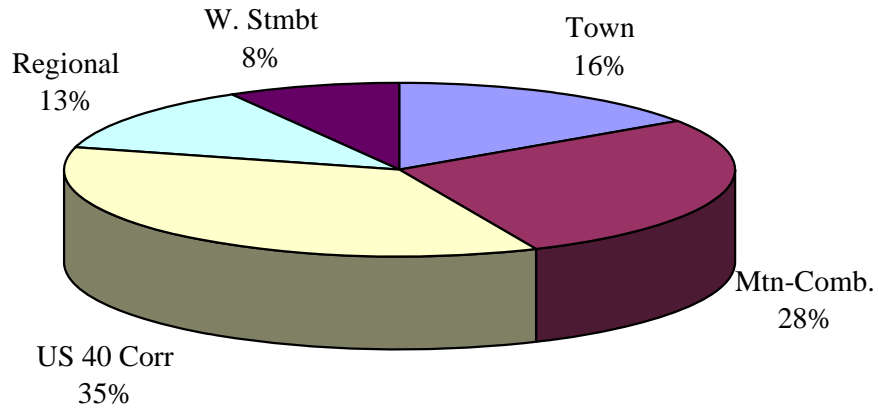
DECEMBER COMPARISON BY CATEGORY

	2008	2009	%
Miscellaneous Retail	\$1,158,191	\$998,258	-13.81%
Lodging	\$465,148	\$418,865	-9.95%
Sporting Goods	\$200,180	\$188,916	-5.63%
Utilities	\$179,622	\$176,153	-1.93%
Restaurants	\$269,555	\$243,859	-9.53%
Liquor Stores	\$81,087	\$77,585	-4.32%

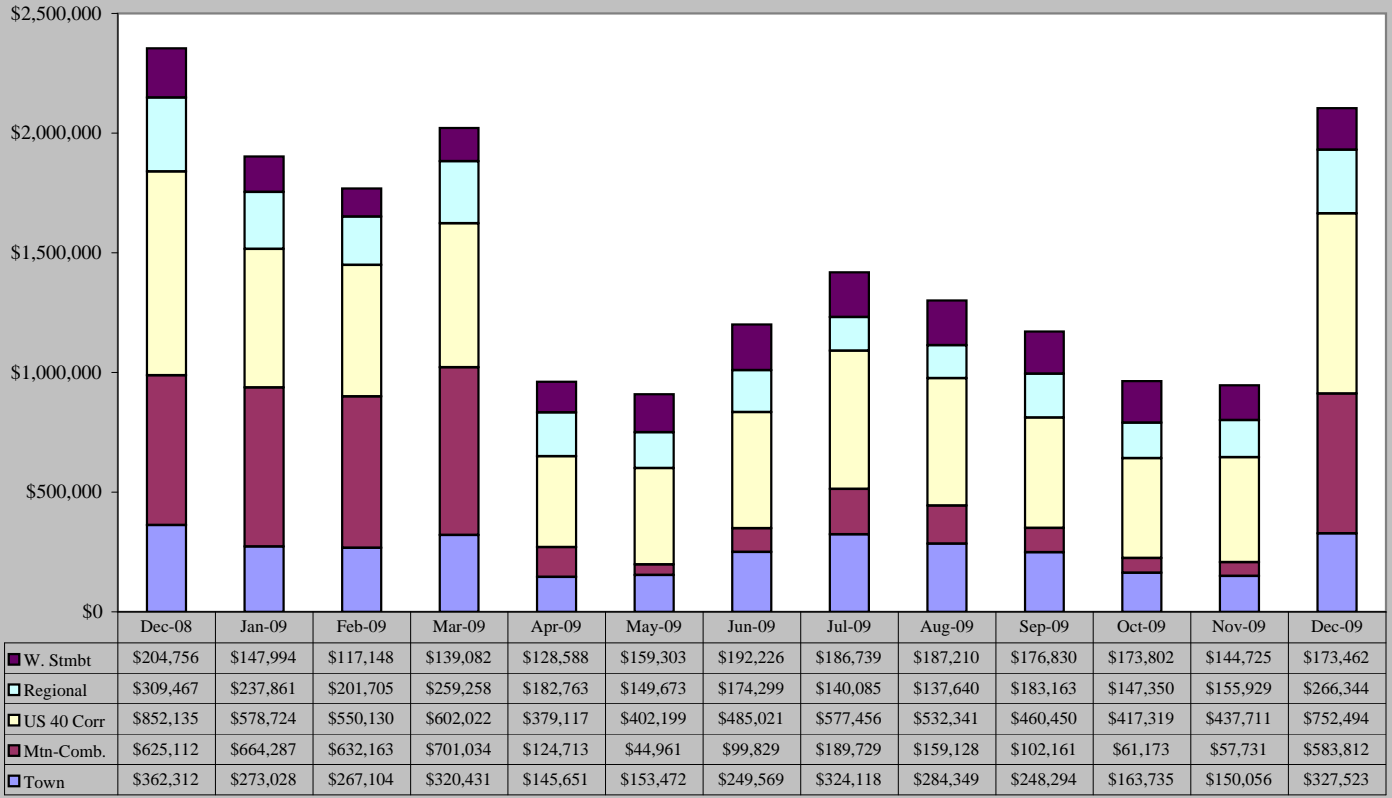




Decmeber 2009 Sales Tax By Area

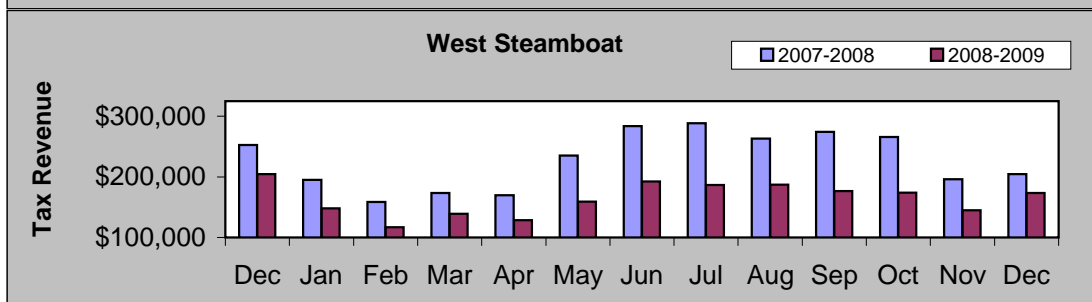
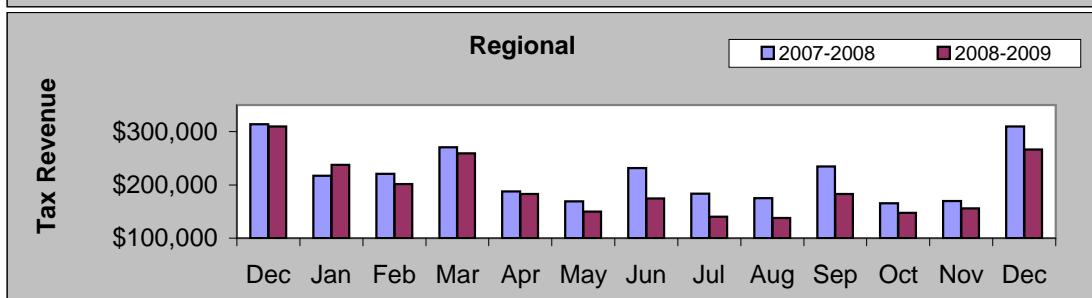
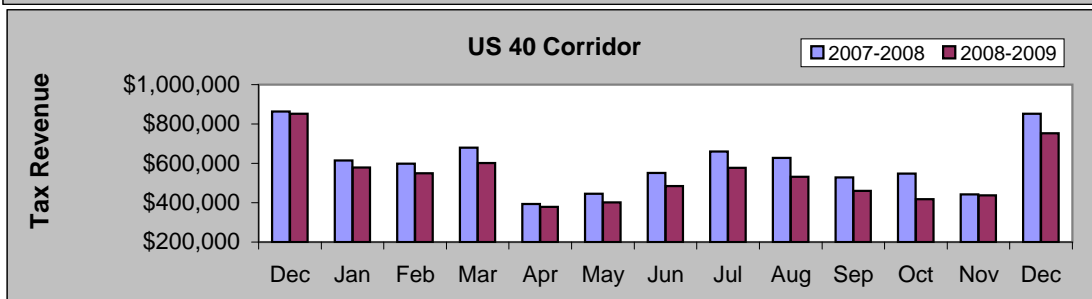
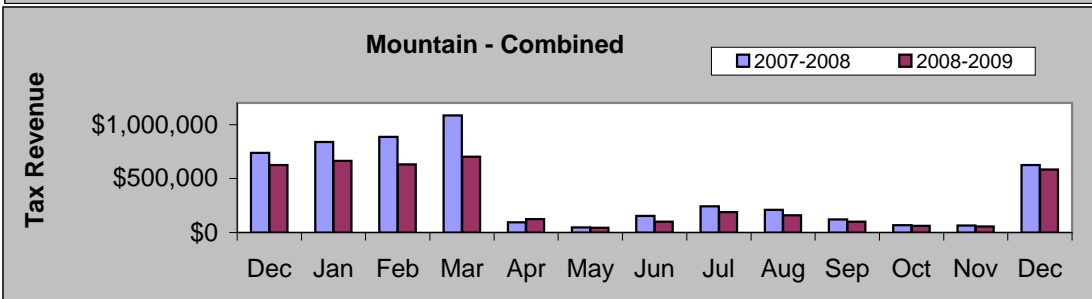
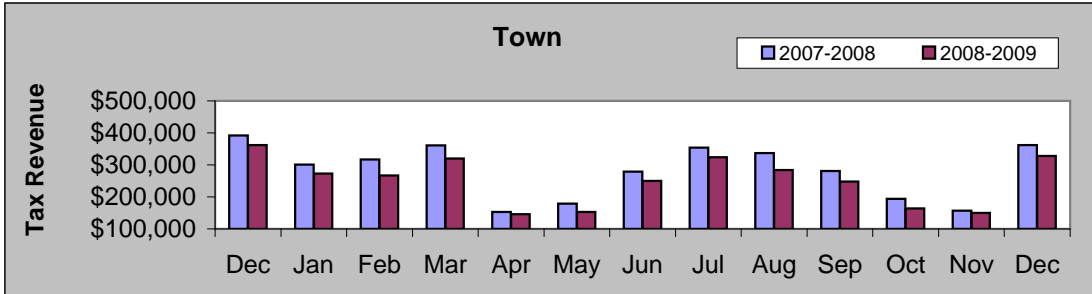


December 2008 - December 2009



DECEMBER COMPARISON BY AREA

Area	2008	2009	%
Town	\$362,312	\$327,523	-9.60%
Mountain - Combined	\$625,112	\$583,812	-6.61%
US 40 Corridor	\$852,135	\$752,494	-11.69%
Regional	\$309,467	\$266,344	-13.93%
West Steamboat	\$204,756	\$173,462	-15.28%



Building Use Tax

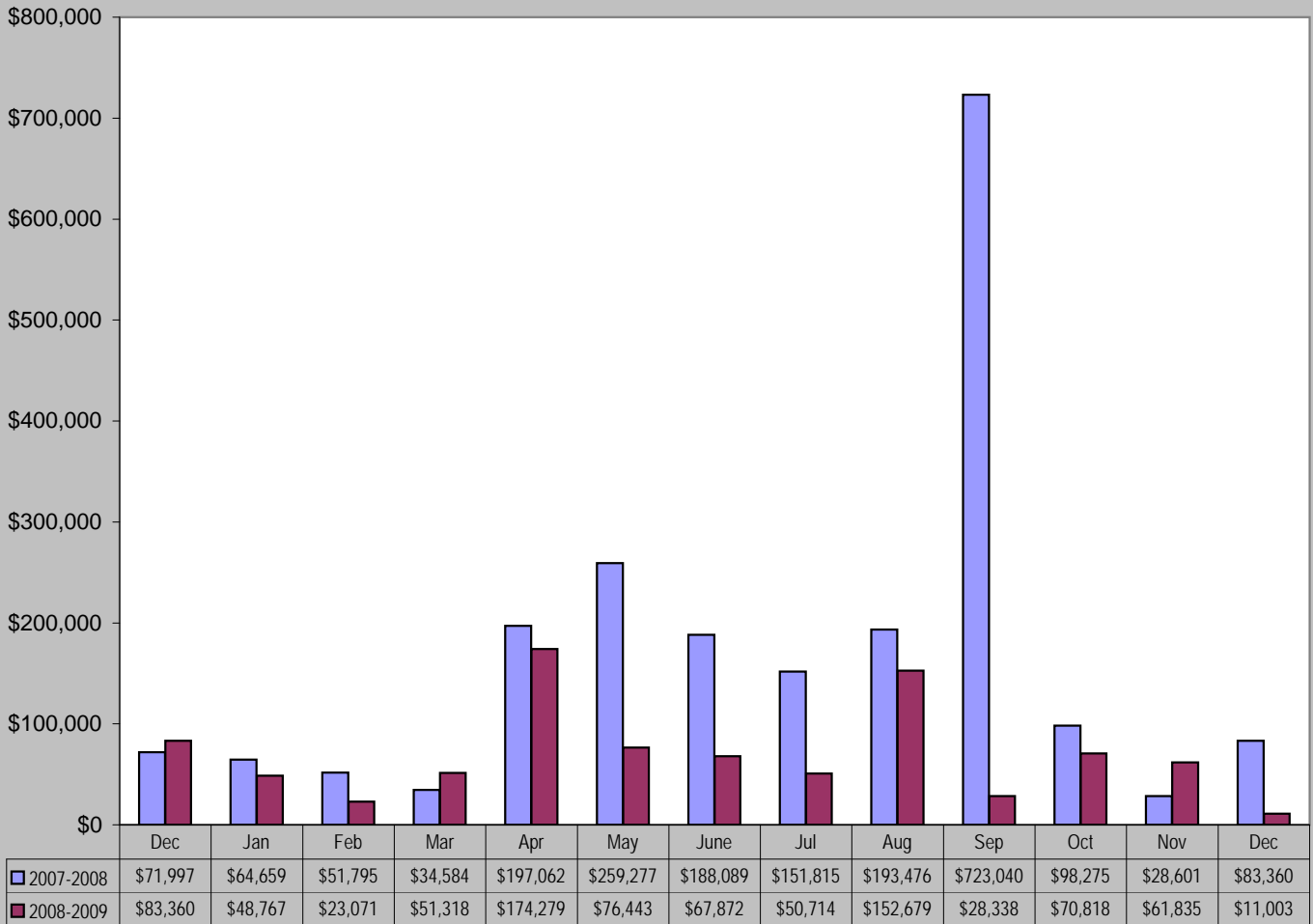
December 2009 Building Use Tax collections decreased 86.80% from December 2008.

Year-to-date building use tax collections decreased 60.60%.

Dec-09 Building Use Tax	Dec-08 Building Use Tax	% increase/decrease
\$11,003	\$83,360	-86.80%

Building Use Tax YTD 2009	Building Use Tax YTD 2008	% increase/decrease
\$817,136	\$2,074,033	-60.60%

Building Use Tax - 2007/2008 vs. 2008/2009



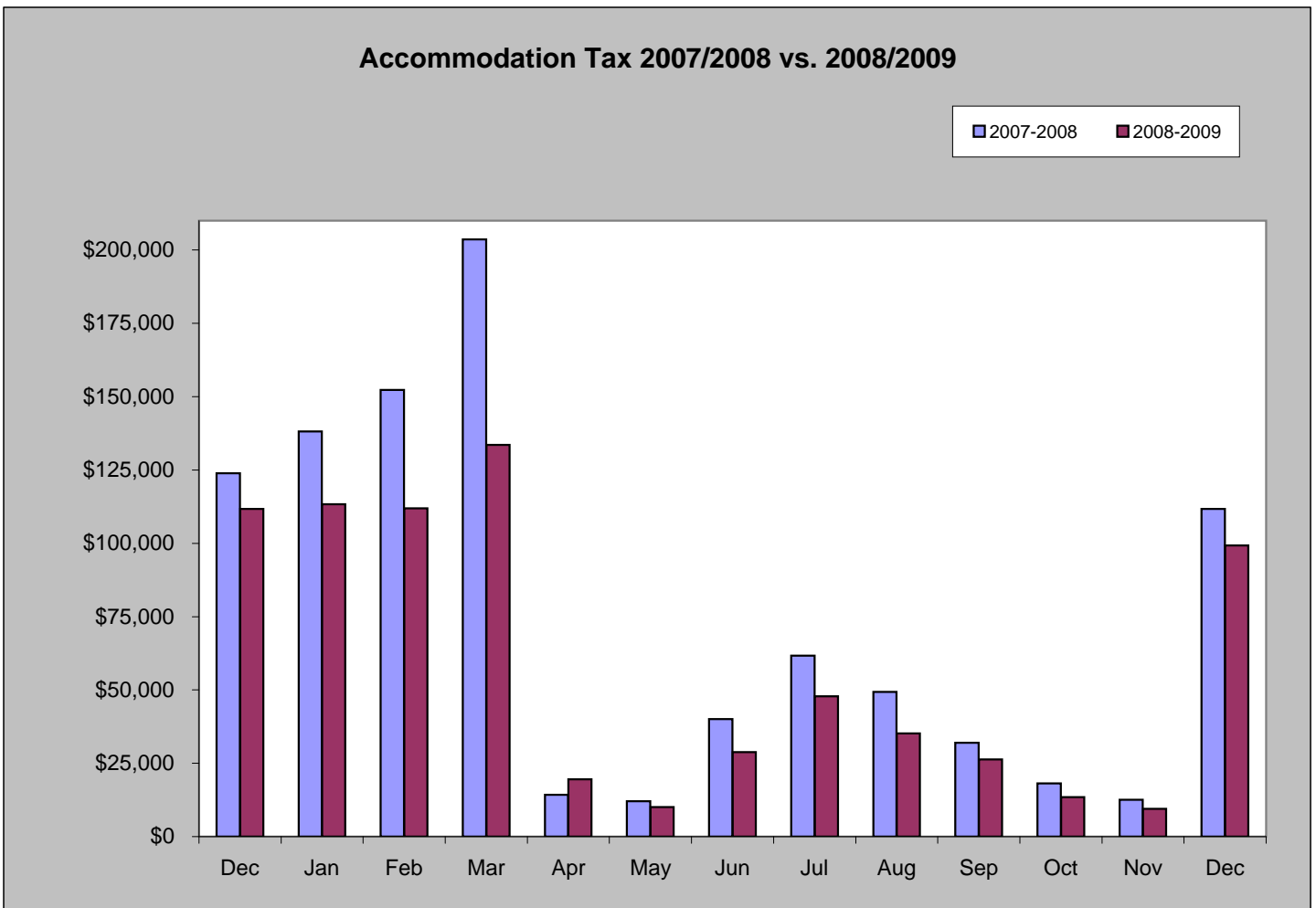
Accommodation Tax

December 2009 accommodation tax decreased 11.12% from December 2008.

Year-to-date accommodation tax decreased 23.32%.

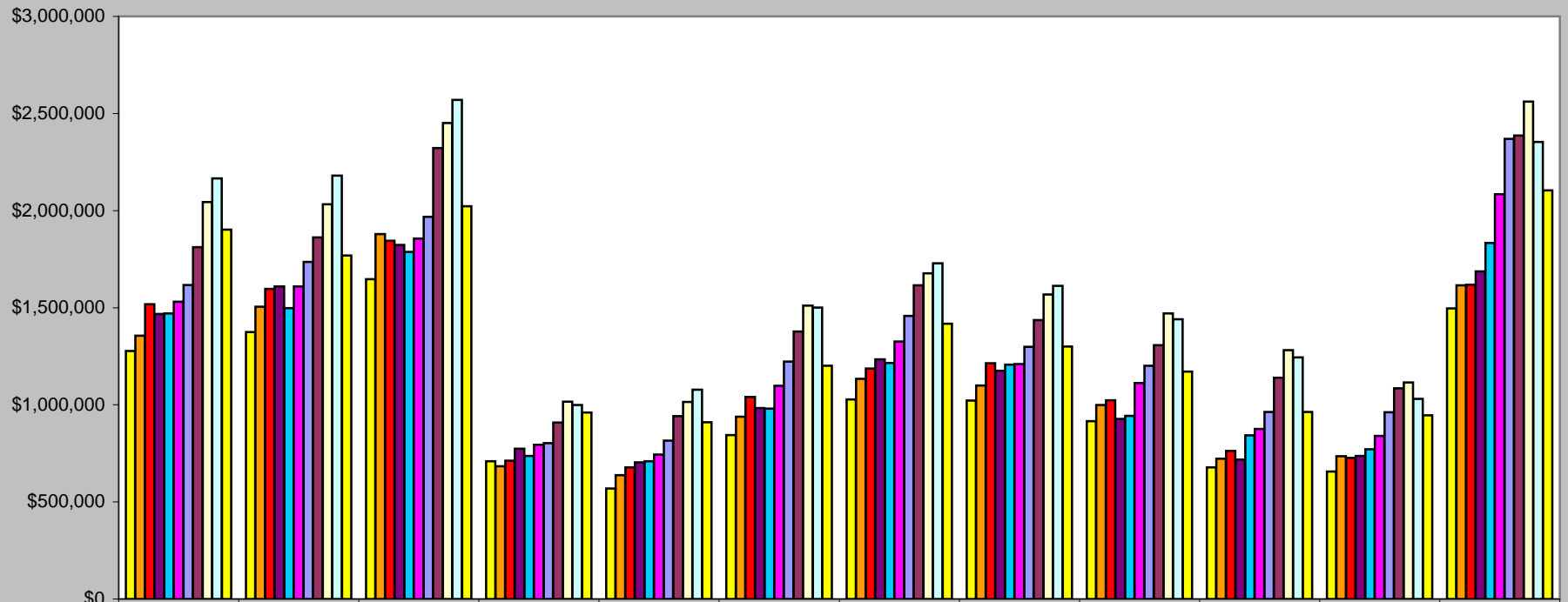
Dec-09 Accommodation Tax	Dec-08 Accommodation Tax	% increase/decrease
\$99,307	\$111,734	-11.12%

Accommodation Tax YTD 2009	Accommodation Tax YTD 2008	% increase/decrease
\$648,634	\$845,898	-23.32%



Historical Sales Tax Data

Sales Tax Totals - 1999 to 2009



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,142	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,406	\$962,731	\$961,551	\$2,369,566
2006	\$1,811,413	\$1,861,558	\$2,322,443	\$908,584	\$941,595	\$1,377,269	\$1,614,695	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,386,275
2007	\$2,044,667	\$2,032,045	\$2,450,470	\$1,016,601	\$1,015,101	\$1,510,675	\$1,676,821	\$1,567,534	\$1,470,682	\$1,281,546	\$1,115,446	\$2,561,766
2008	\$2,166,093	\$2,180,532	\$2,570,231	\$999,144	\$1,077,244	\$1,500,870	\$1,728,329	\$1,612,542	\$1,440,318	\$1,244,023	\$1,030,654	\$2,353,783
2009	\$1,901,894	\$1,768,251	\$2,021,827	\$960,831	\$909,607	\$1,200,944	\$1,418,127	\$1,300,668	\$1,170,897	\$963,380	\$946,151	\$2,103,635