

April 2011 Taxes, Remitted in May 2011 Sales, Use, and Accommodation Tax Report

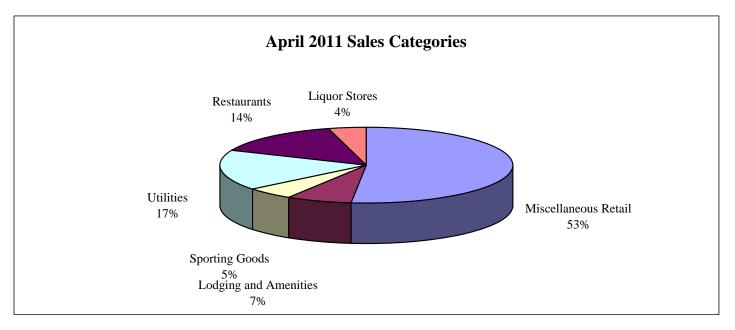
This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of April 2011, which were remitted to the City in May 2011.

Sales Tax

April 2011 sales tax collections decreased by 3.98% from sales tax collections for the month of April 2010. Year-to-date total sales tax collections are 2.00% higher than those of 2010 year-to-date.

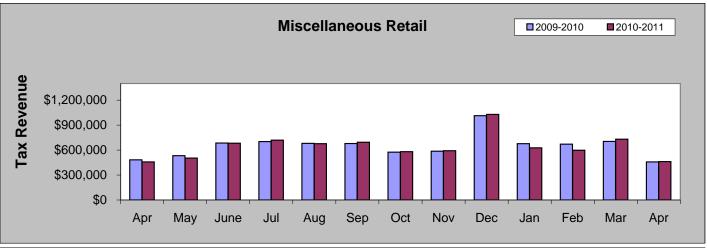
| Sales Tax | Sales Tax | % increase/decrease over |
|------------|------------|--------------------------|
| April 2011 | April 2010 | last year |
| \$894,379 | \$931,441 | -3.98% |

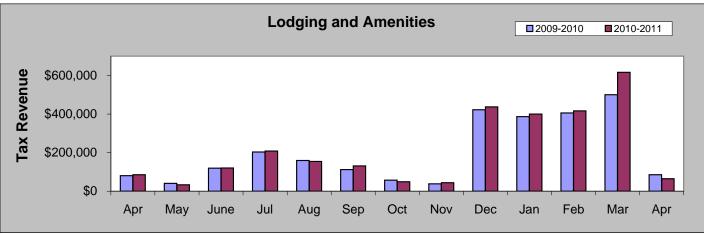
| Sales Tax | Sales Tax | % increase/decrease over |
|-------------|-------------|--------------------------|
| 2011 YTD | 2010 YTD | Year to Date |
| \$6,501,247 | \$6,373,838 | 2.00% |

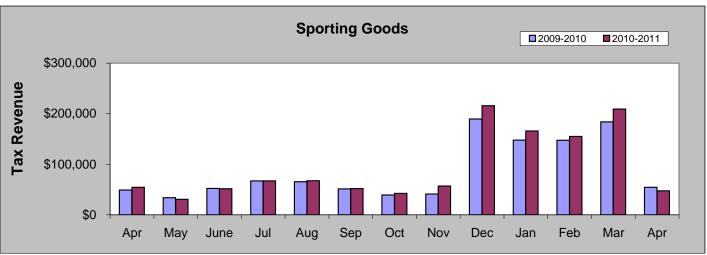


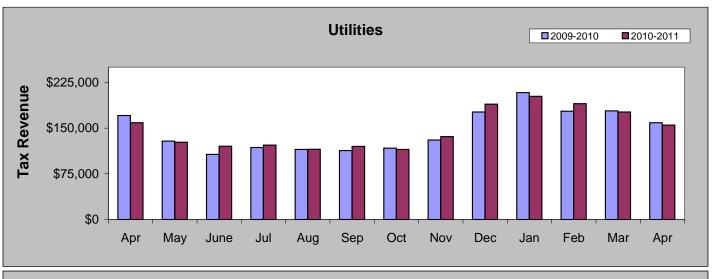
APRIL COMPARISON BY CATEGORY

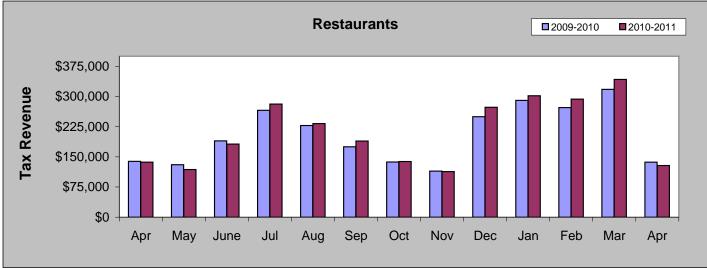
| | 2010 | 2011 | % |
|-----------------------|-----------|-----------|---------|
| Miscellaneous Retail | \$458,369 | \$461,258 | 0.63% |
| Lodging and Amenities | \$85,123 | \$65,005 | -23.63% |
| Sporting Goods | \$54,433 | \$47,470 | -12.79% |
| Utilities | \$158,923 | \$154,934 | -2.51% |
| Restaurants | \$136,924 | \$128,256 | -6.33% |
| Liquor Stores | \$37,669 | \$37,456 | -0.57% |



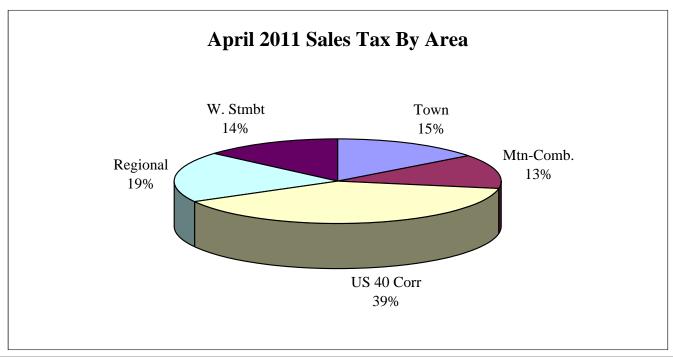


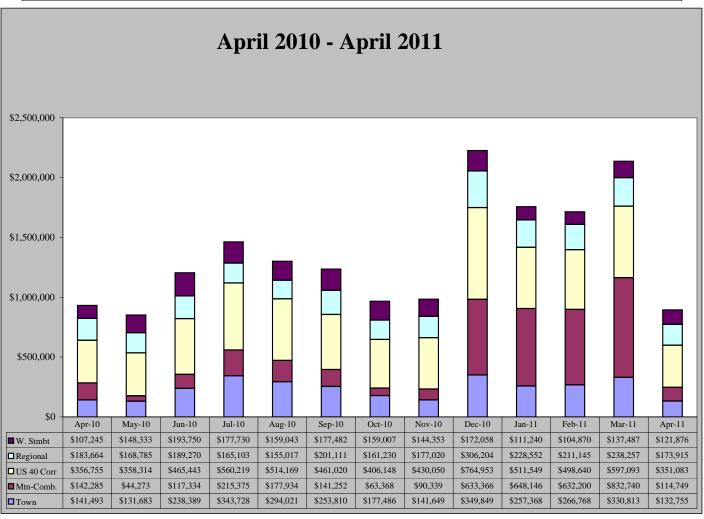






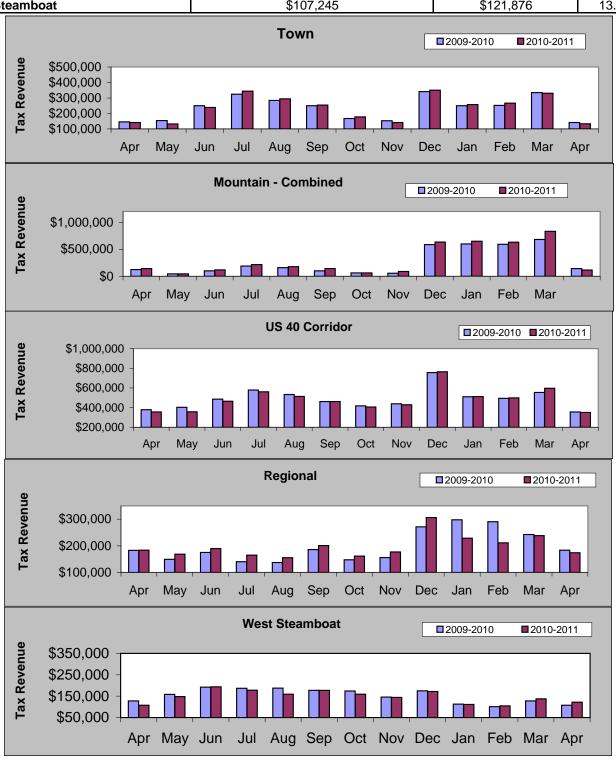






APRIL COMPARISON BY AREA

| Area | 2010 | 2011 | % |
|---------------------|-----------|-----------|---------|
| Town | \$141,493 | \$132,755 | -6.18% |
| Mountain - Combined | \$142,285 | \$114,749 | -19.35% |
| US 40 Corridor | \$356,755 | \$351,083 | -1.59% |
| Regional | \$183,664 | \$173,915 | -5.31% |
| West Steamboat | \$107,245 | \$121,876 | 13.64% |

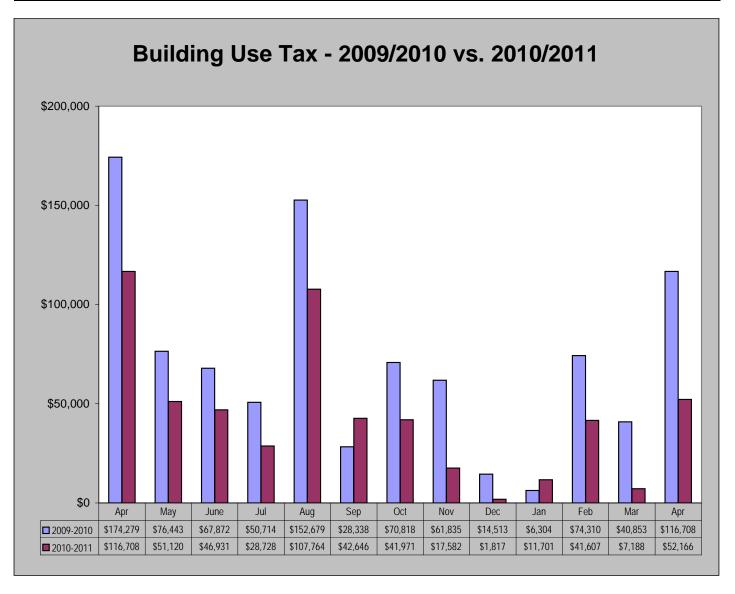


Building Use Tax

April 2011 Building Use Tax collections decreased 55.30% from April 2010. Year-to-date building use tax collections decreased 52.70%.

| April 2011 | April 2010 | % increase/decrease |
|-------------------------|------------------|---------------------|
| Building Use Tax | Building Use Tax | |
| \$52,166 | \$116,708 | -55.30% |

| Building Use Tax | Building Use Tax | % increase/decrease |
|------------------|------------------|---------------------|
| 2011 YTD | 2010 YTD | |
| \$112,662 | \$238,175 | -52.70% |

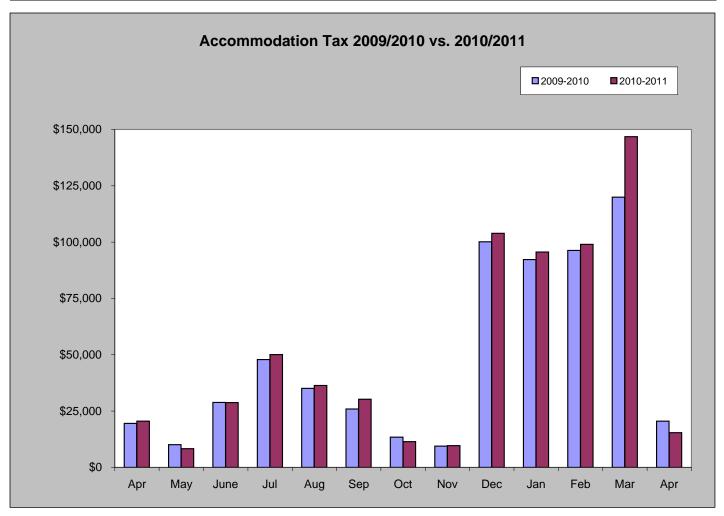


Accommodation Tax

April 2011 accommodation tax decreased 24.76% from April 2010. Year-to-date accommodation tax increased 8.47%.

| April 2011 | April 2010 | % increase/decrease |
|-------------------|-------------------|---------------------|
| Accommodation Tax | Accommodation Tax | |
| \$15,430 | \$20,509 | -24.76% |

| Accommodation Tax | Accommodation Tax | % increase/decrease |
|-------------------|-------------------|---------------------|
| 2011 YTD | 2010 YTD | |
| \$356,837 | \$328,969 | 8.47% |



Historical Sales Tax Data Sales Tax Totals - 2000 to 2011

