

Mountain Communities Report

Taxable Sales (based on Sales/Use tax collected) 2011/2010 to 2010/2009

	May 2010/2009	June 2010/2009	July 2010/2009	August 2010/2009	September 2010/2009	October 2010/2009	November 2010/2009	December 2010/2009	January 2011/2010	February 2011/2010	March 2011/2010	April 2011/2010	May 2011/2010
Sales - Winter Park (5%)	\$ 1,954,500	\$ 3,141,960	\$ 4,286,100	\$ 3,856,240	\$ 3,306,640	\$ 1,850,960	\$ 3,152,780	\$ 12,207,320	\$ 10,057,420	\$ 10,516,140	\$ 14,552,040	\$ 5,050,140	\$ 1,750,420
	\$ 2,105,240	\$ 3,905,540	\$ 4,189,680	\$ 3,724,060	\$ 3,783,580	\$ 2,042,540	\$ 3,142,780	\$ 11,861,140	\$ 10,258,040	\$ 10,856,100	\$ 14,188,720	\$ 5,037,320	\$ 1,954,500
<i>Winter Park % Inc(Dec) in sales</i>	-7.16%	-19.55%	2.30%	3.55%	-12.61%	-9.38%	0.32%	2.92%	-1.96%	-3.13%	2.56%	0.25%	-10.44%
Year-to-date:													-0.87%
Sales - Aspen (2.2%)	\$ 15,781,952	\$ 33,878,571	\$ 49,771,048	\$ 41,871,095	\$ 33,256,619	\$ 19,034,952	\$ 20,554,905	\$ 67,969,429	\$ 58,205,286	\$ 51,759,667	\$ 58,389,000	\$ 21,122,524	\$ 16,610,476
Note: 2.1% prior to 09/2009	\$ 16,526,273	\$ 32,461,636	\$ 43,670,818	\$ 42,276,273	\$ 31,730,429	\$ 20,042,143	\$ 18,500,571	\$ 64,032,476	\$ 59,049,952	\$ 49,063,381	\$ 54,395,143	\$ 20,210,143	\$ 15,781,952
<i>Aspen % Inc(Dec) in sales</i>	-4.50%	4.36%	13.97%	-0.96%	4.81%	-5.03%	11.10%	6.15%	-1.43%	5.50%	7.34%	4.51%	5.25%
Year-to-date:													3.82%
Sales - Breckenridge (2.5%)	\$ 11,433,600	\$ 16,292,120	\$ 23,888,280	\$ 20,641,280	\$ 17,625,200	\$ 12,156,240	\$ 15,691,040	\$ 46,903,840	\$ 39,560,720	\$ 39,657,320	\$ 50,680,560	\$ 18,275,200	\$ 8,049,760
	\$ 9,859,320	\$ 16,940,947	\$ 23,166,435	\$ 20,965,860	\$ 22,808,320	\$ 13,088,040	\$ 15,917,200	\$ 45,130,200	\$ 40,150,520	\$ 39,509,320	\$ 50,090,800	\$ 20,050,360	\$ 11,433,600
<i>Breckenridge % Inc(Dec) in sales</i>	15.97%	-3.83%	3.12%	-1.55%	-22.72%	-7.12%	-1.42%	3.93%	-1.47%	0.37%	1.18%	-8.85%	-29.60%
Year-to-date:													-3.11%
Sales - Steamboat Springs (4%)	\$ 21,284,700	\$ 30,104,625	\$ 36,560,675	\$ 32,522,525	\$ 30,878,925	\$ 24,190,850	\$ 24,597,950	\$ 55,701,425	\$ 43,938,900	\$ 42,854,875	\$ 53,564,200	\$ 22,612,225	\$ 21,707,425
	\$ 22,718,225	\$ 30,082,600	\$ 35,486,800	\$ 32,545,950	\$ 29,409,350	\$ 24,192,450	\$ 23,792,650	\$ 53,258,750	\$ 44,255,600	\$ 43,246,775	\$ 48,557,550	\$ 23,286,025	\$ 21,284,700
<i>Steamboat % Inc(Dec) in sales</i>	-6.31%	0.07%	3.03%	-0.07%	5.00%	-0.01%	3.38%	4.59%	-0.72%	-0.91%	10.31%	-2.89%	1.99%
Year-to-date:													2.24%
Sales - Vail (4%)	\$ 10,548,125	\$ 21,844,125	\$ 30,719,175	\$ 28,683,800	\$ 19,035,625	\$ 14,859,050	\$ 17,526,875	\$ 74,094,075	\$ 69,853,500	\$ 70,036,825	\$ 78,336,425	\$ 29,576,925	\$ 10,464,525
	\$ 12,903,750	\$ 17,930,825	\$ 28,046,500	\$ 26,709,775	\$ 18,843,850	\$ 14,525,825	\$ 16,296,825	\$ 63,849,350	\$ 64,109,575	\$ 64,434,000	\$ 67,125,100	\$ 28,923,350	\$ 10,548,125
<i>Vail % Inc(Dec) in sales</i>	-18.26%	21.82%	9.53%	7.39%	1.02%	2.29%	7.55%	16.05%	8.96%	8.70%	16.70%	2.26%	-0.79%
Year-to-date:													9.84%
Sales - Glenwood (3.7%)	\$ 27,251,000	\$ 33,326,973	\$ 32,426,622	\$ 31,552,054	\$ 32,469,541	\$ 27,595,946	\$ 27,077,351	\$ 38,393,568	\$ 24,340,973	\$ 23,450,054	\$ 29,278,595	\$ 25,100,892	\$ 27,144,459
	\$ 29,217,757	\$ 34,960,973	\$ 33,012,919	\$ 32,289,514	\$ 32,859,216	\$ 27,788,541	\$ 27,488,595	\$ 39,192,784	\$ 25,396,568	\$ 23,376,432	\$ 29,109,730	\$ 24,963,649	\$ 27,251,000
<i>Glenwood % Inc(Dec) in sales</i>	-6.73%	-4.67%	-1.78%	-2.28%	-1.19%	-0.69%	-1.50%	-2.04%	-4.16%	0.31%	0.58%	0.55%	-0.39%
Year-to-date:													-0.60%
Sales - Snowmass (1%)	\$ 2,142,600	\$ 3,981,700	\$ 6,299,500	\$ 5,491,500	\$ 4,465,300	\$ 2,077,500	\$ 2,797,400	\$ 19,440,200	\$ 25,180,400	\$ 21,005,000	\$ 27,221,100	\$ 5,052,300	\$ 2,100,200
	\$ 2,287,700	\$ 4,442,500	\$ 5,953,800	\$ 5,214,300	\$ 4,137,500	\$ 2,146,100	\$ 2,693,800	\$ 17,213,700	\$ 23,741,000	\$ 21,838,900	\$ 21,840,700	\$ 6,381,100	\$ 2,142,600
<i>Snowmass % Inc(Dec) in sales</i>	-6.34%	-10.37%	5.81%	5.32%	7.92%	-3.20%	3.85%	12.93%	6.06%	-3.82%	24.63%	-20.82%	-1.98%
Year-to-date:													6.08%
Sales - Crested Butte (4%)	\$ 2,069,975	\$ 4,207,950	\$ 7,749,675	\$ 6,204,975	\$ 4,939,175	\$ 2,692,375	\$ 2,332,850	\$ 5,256,525	\$ 3,617,975	\$ 3,875,525	\$ 5,030,300	\$ 1,795,550	\$ 2,135,275
	\$ 2,169,025	\$ 4,348,700	\$ 7,015,700	\$ 6,179,225	\$ 4,662,575	\$ 2,453,000	\$ 2,243,425	\$ 4,934,875	\$ 3,502,525	\$ 3,619,325	\$ 4,809,925	\$ 1,747,325	\$ 2,069,975
<i>Crested Butte % Inc(Dec) in sales</i>	-4.57%	-3.24%	10.46%	0.42%	5.93%	9.76%	3.99%	6.52%	3.30%	7.08%	4.58%	2.76%	3.15%
Year-to-date:													4.48%

Mountain Communities - Monthly Comparison

