

City of Steamboat Springs

PRELIMINARY- SUBJECT TO CHANGE

January 2012 Taxes, Remitted in February 2012 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of January 2012, which were remitted to the City in February 2012.

Sales Tax

January 2012 sales tax collections decreased by 3.50% from sales tax collections for the month of January 2011. Year-to-date total sales tax collections are 3.50% lower than those of 2011 year-to-date.

Sales Tax January 2012	Sales Tax January 2011	% increase/decrease over last year
\$1,699,677	\$1,761,334	-3.50%

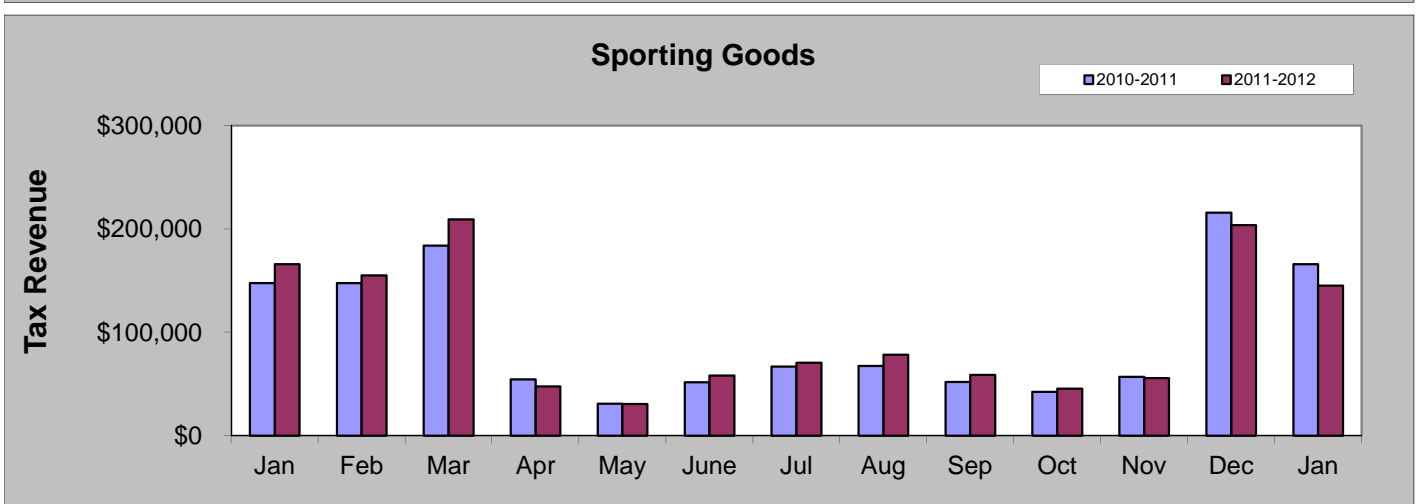
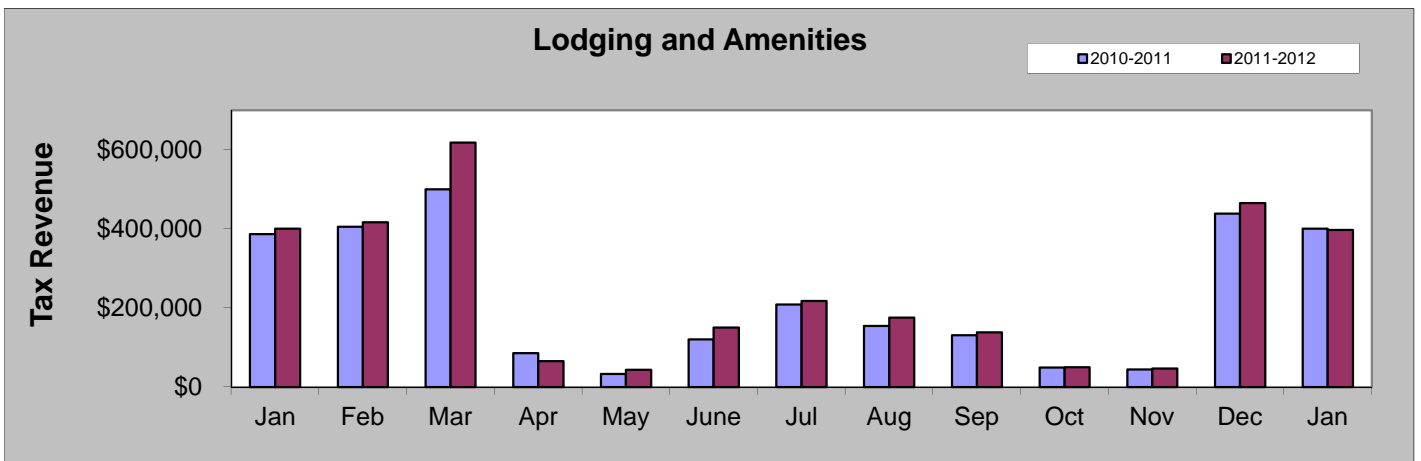
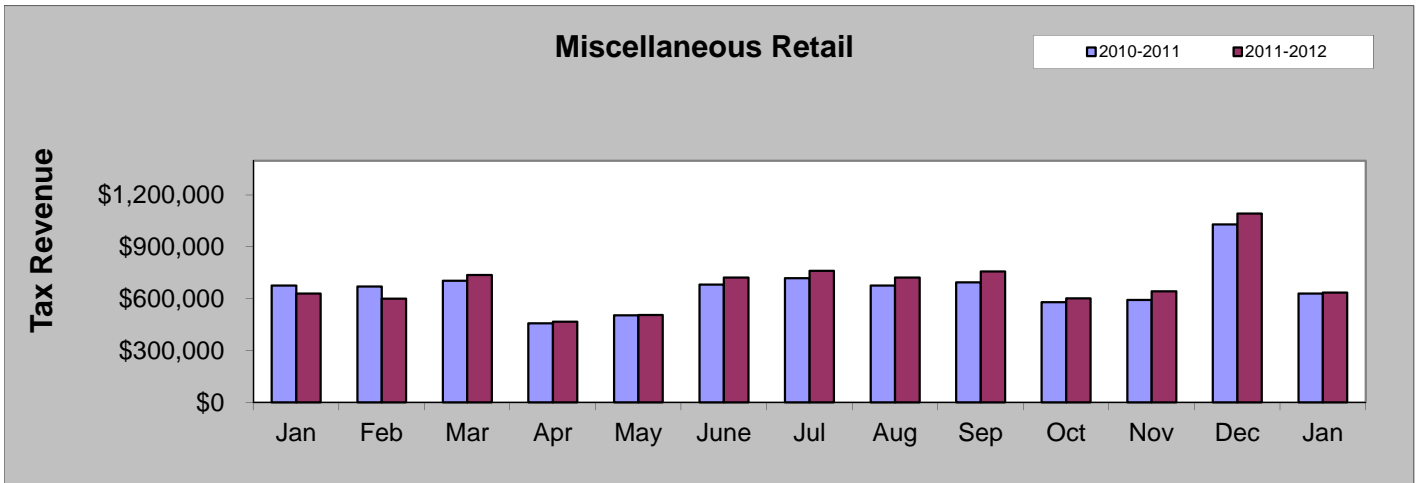
Sales Tax 2012 YTD	Sales Tax 2011 YTD	% increase/decrease over Year to Date
\$1,699,677	\$1,761,334	-3.50%

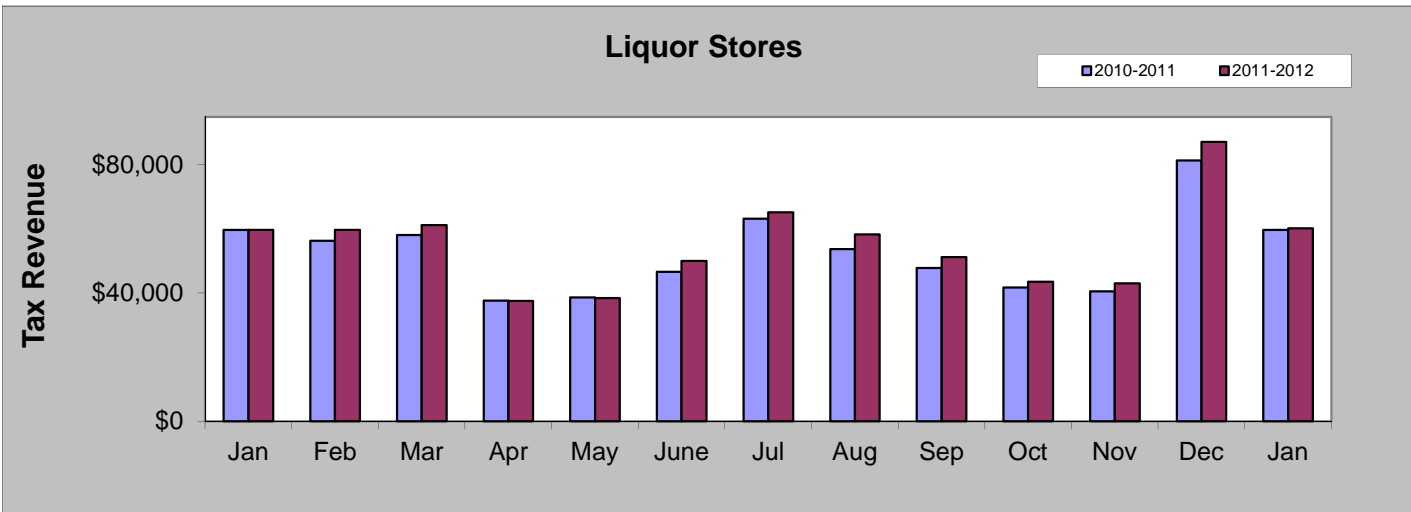
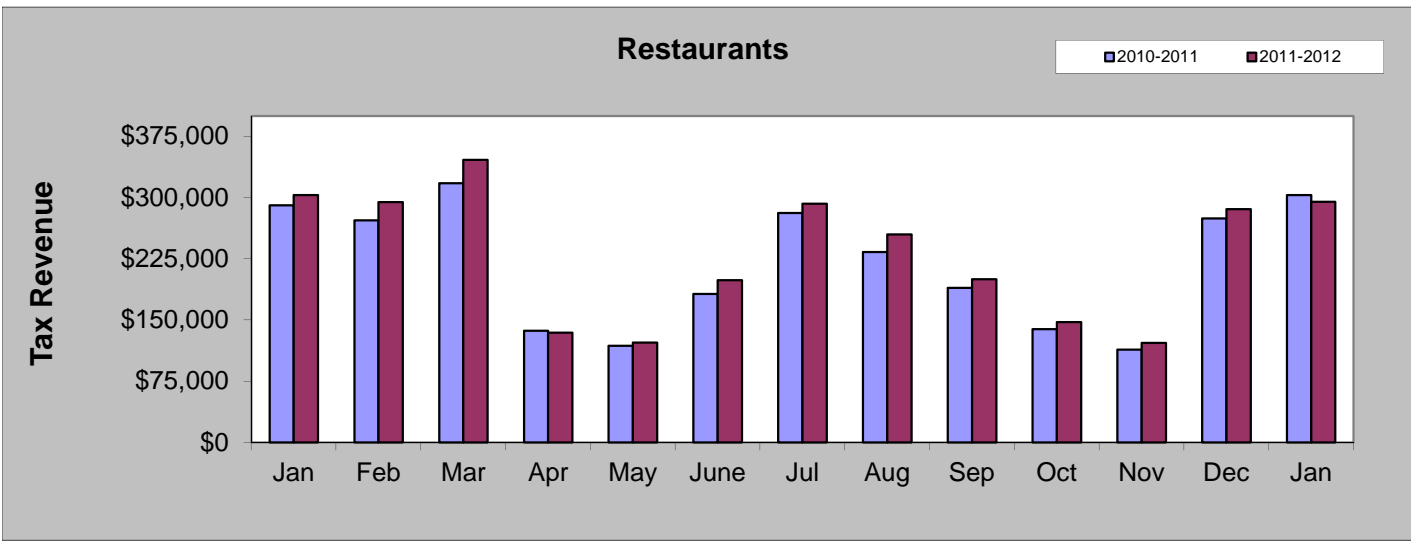
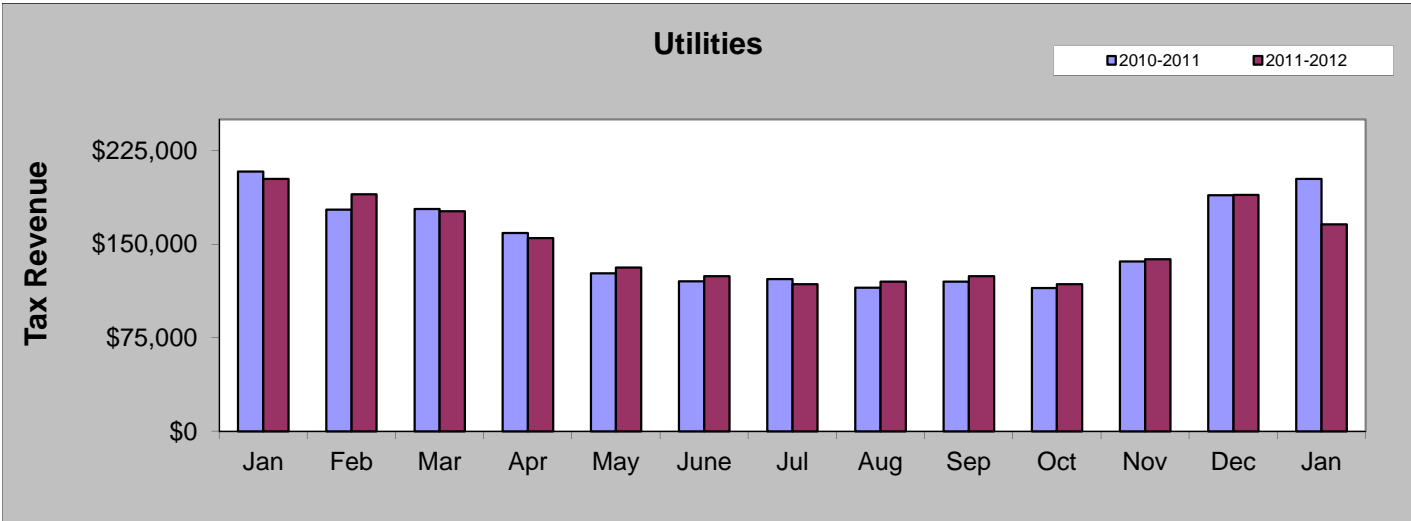
January 2012 Sales Categories



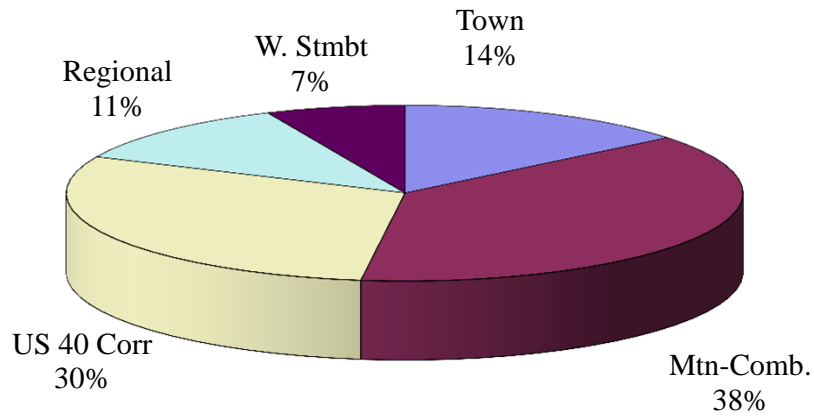
JANUARY COMPARISON BY CATEGORY

	2011	2012	%
Miscellaneous Retail	\$630,379	\$636,493	0.97%
Lodging and Amenities	\$400,065	\$396,814	-0.81%
Sporting Goods	\$165,847	\$145,264	-12.41%
Utilities	\$202,277	\$165,821	-18.02%
Restaurants	\$303,015	\$295,073	-2.62%
Liquor Stores	\$59,751	\$60,204	0.76%

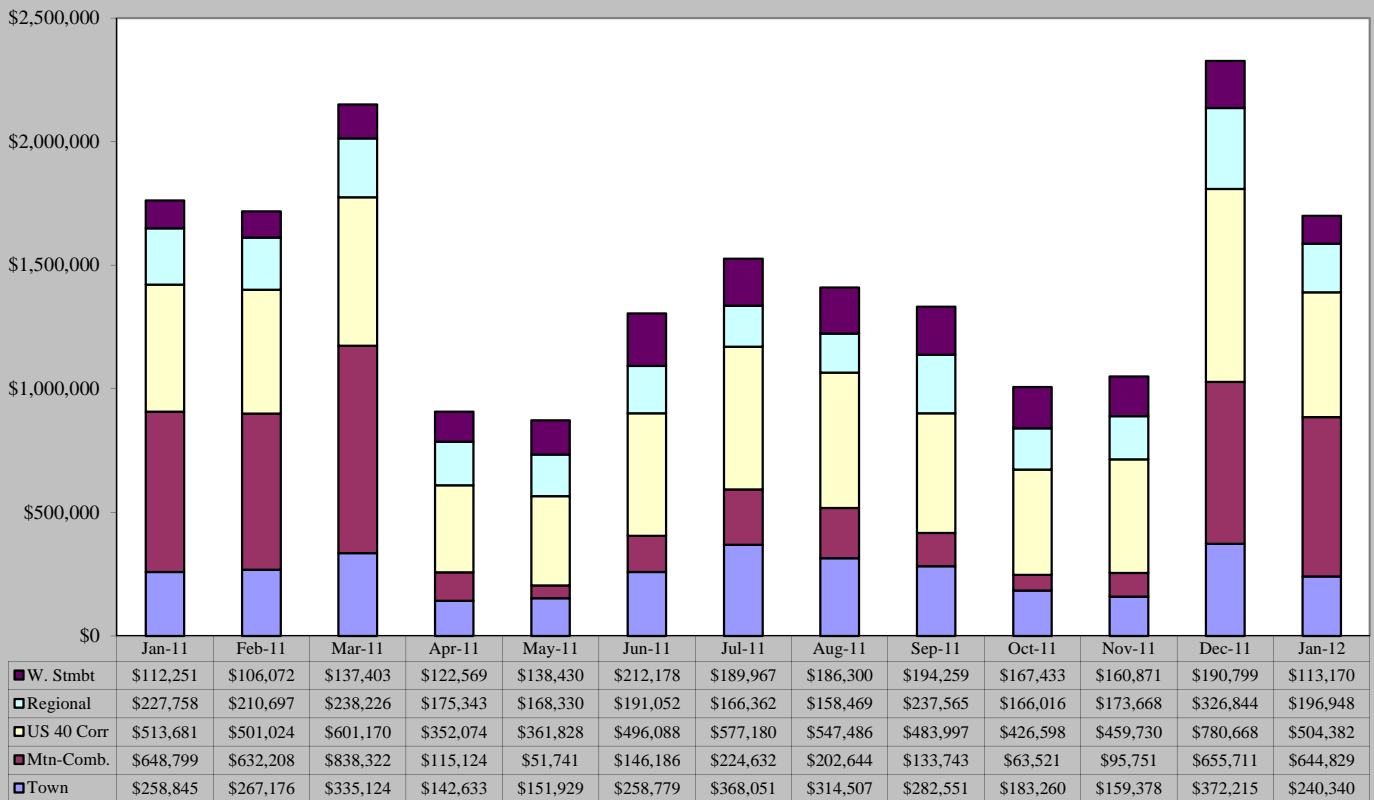




January 2012 Sales Tax By Area

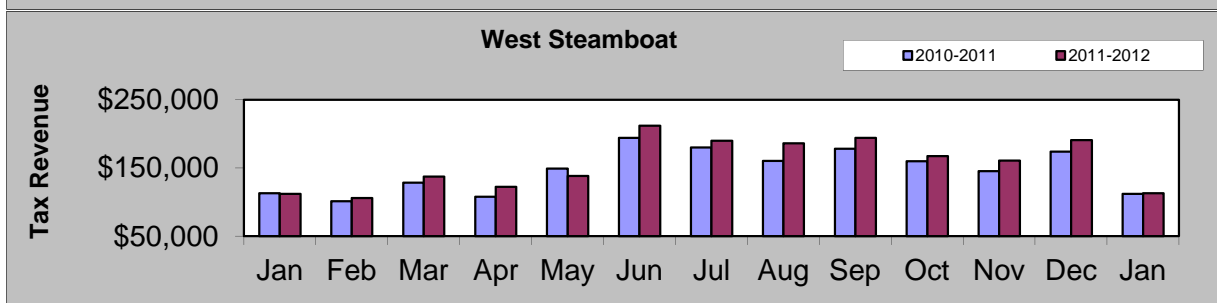
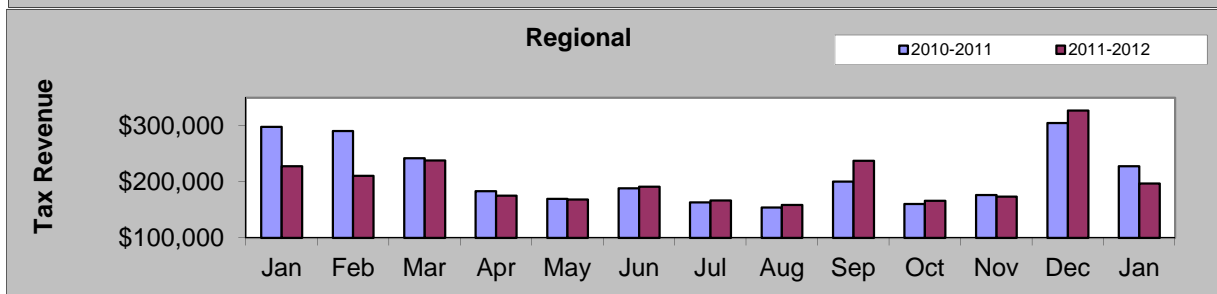
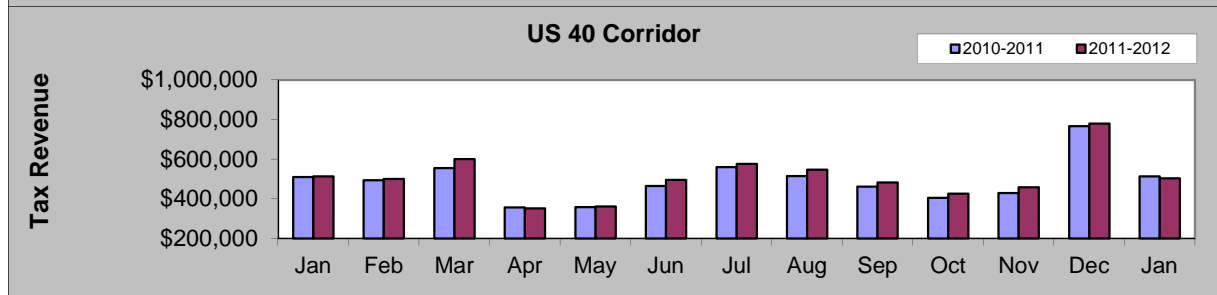
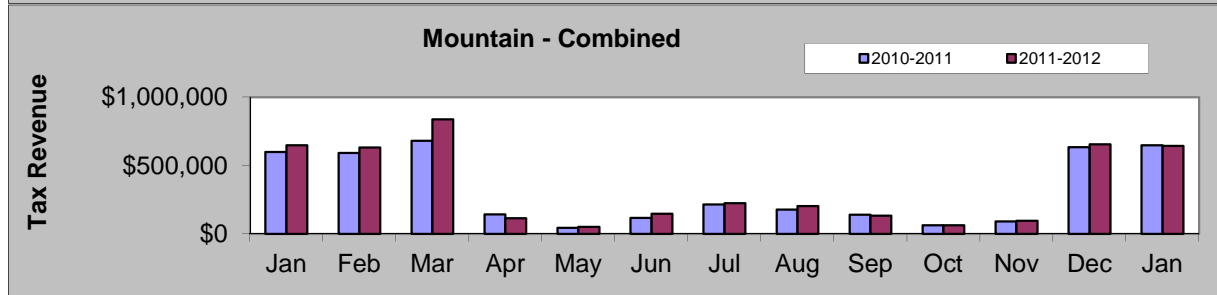
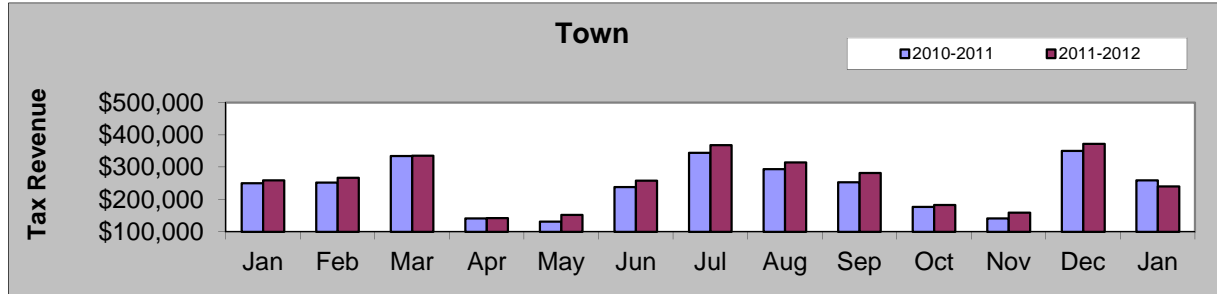


January 2011 - January 2012



JANUARY COMPARISON BY AREA

Area	2011	2012	%
Town	\$258,845	\$240,340	-7.15%
Mountain - Combined	\$648,799	\$644,829	-0.61%
US 40 Corridor	\$513,681	\$504,382	-1.81%
Regional	\$227,758	\$196,948	-13.53%
West Steamboat	\$112,251	\$113,170	0.82%



Building Use Tax

January 2012 Building Use Tax collections decreased 150.66% from January 2011.

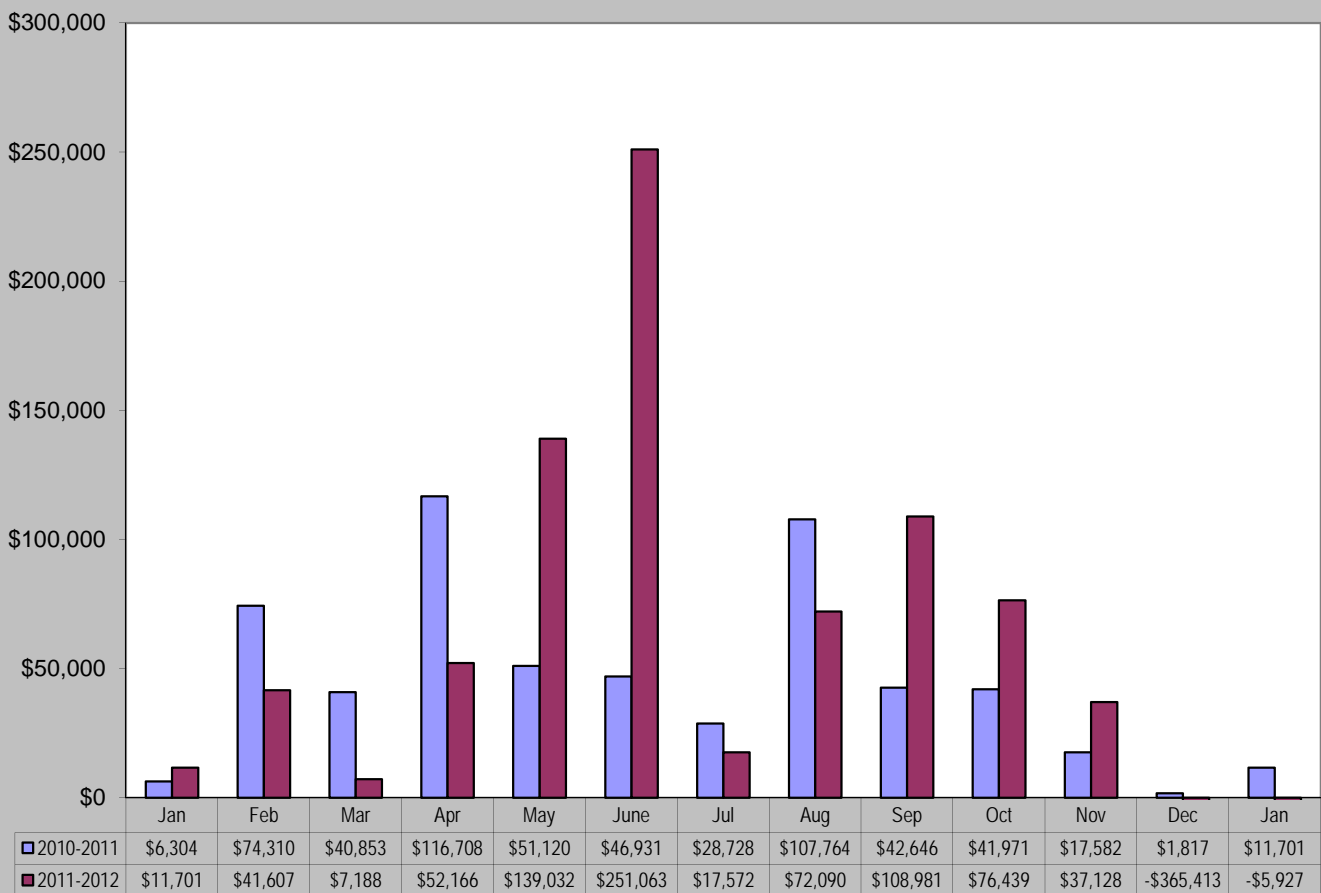
Year-to-date building use tax collections decreased 150.66%.

Refunds exceeded collections in this month

January 2012	January 2011	% increase/decrease
Building Use Tax	Building Use Tax	
-\$5,927	\$11,701	-150.66%

Building Use Tax	Building Use Tax	% increase/decrease
2012 YTD	2011 YTD	
-\$5,927	\$11,701	-150.66%

Building Use Tax - 2010/2011 vs. 2011/2012



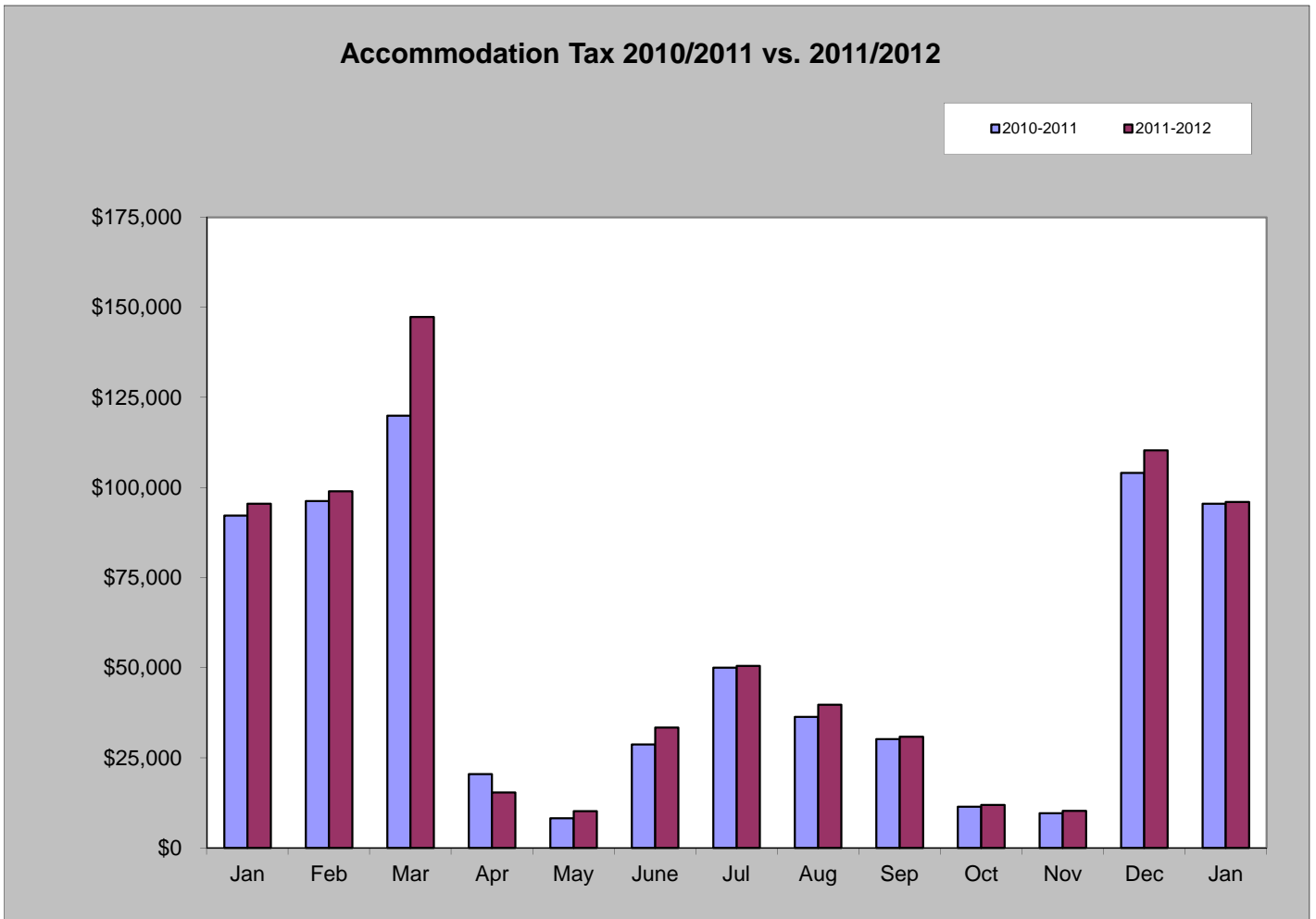
Accommodation Tax

January 2012 accommodation tax increased .48% from January 2011.

Year-to-date accommodation tax increased .48%.

January 2012	January 2011	% increase/decrease
Accommodation Tax	Accommodation Tax	
\$96,031	\$95,571	0.48%

Accommodation Tax	Accommodation Tax	% increase/decrease
2011 YTD	2011 YTD	
\$96,031	\$95,571	0.48%



Local Marketing District - Air Service Sales Tax

January 2012 air service sales tax was \$83,095

Year-to-date air service sales tax is \$83,095

January 2012	Year to Date 2012
Air Service Sales Tax	Air Service Sales Tax
\$83,095	\$83,095

