

PRELIMINARY- SUBJECT TO CHANGE

February 2012 Taxes, Remitted in March 2012 Sales, Use, and Accommodation Tax Report

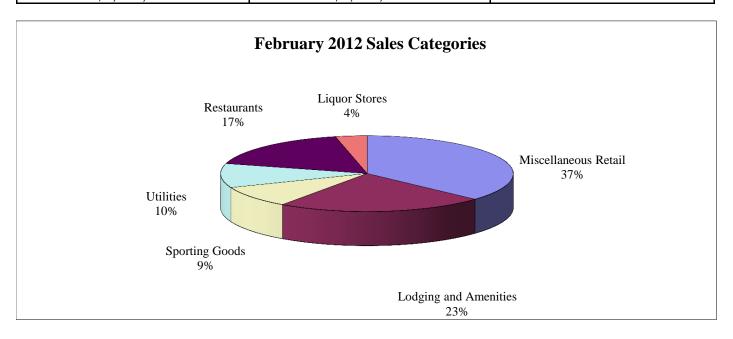
This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of February 2012, which were remitted to the City in March 2012.

Sales Tax

February 2012 sales tax collections increased by 2.05% from sales tax collections for the month of February 2011 Year-to-date total sales tax collections are .65% higher than those of 2011 year-to-date.

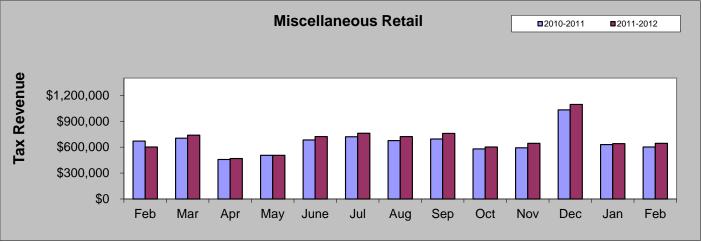
Sales Tax	Sales Tax	% increase/decrease over
February 2012	February 2011	last year
\$1,752,369	\$1,717,177	2.05%

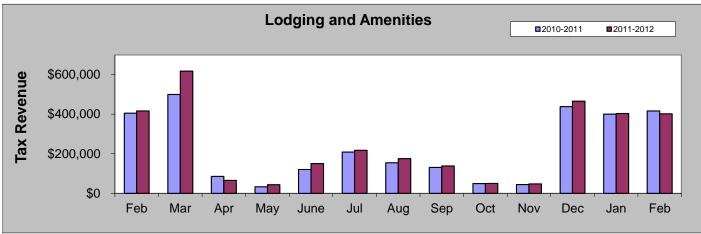
Sales Tax	Sales Tax	% increase/decrease over
2012 YTD	2011 YTD	Year to Date
\$3,501,096	\$3,478,511	0.65%

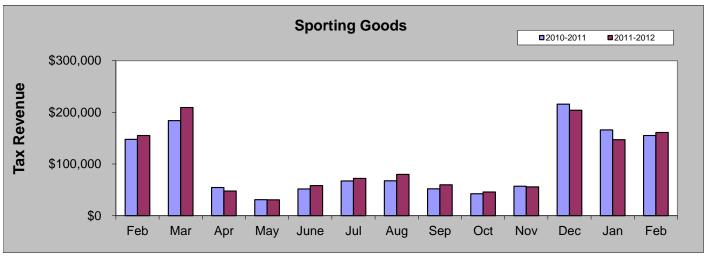


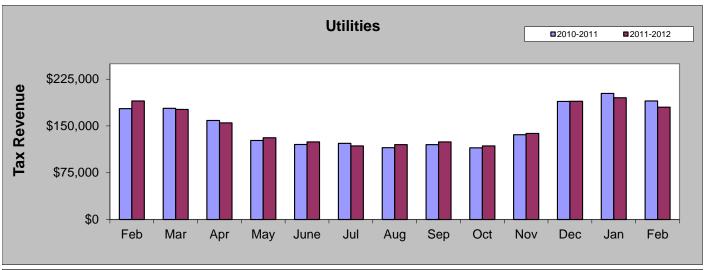
FEBRUARY COMPARISON BY CATEGORY

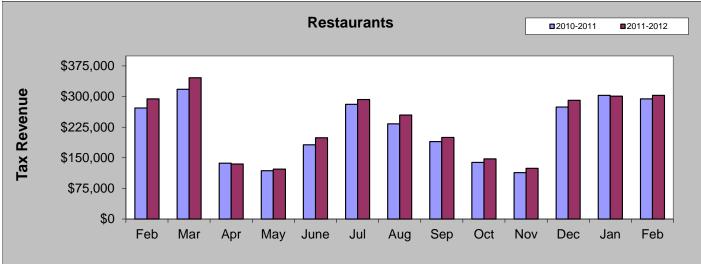
	2011	2012	%
Miscellaneous Retail	\$601,505	\$645,546	7.32%
Lodging and Amenities	\$416,504	\$401,875	-3.51%
Sporting Goods	\$155,075	\$160,875	3.74%
Utilities	\$189,992	\$179,996	-5.26%
Restaurants	\$294,378	\$302,914	2.90%
Liquor Stores	\$59,724	\$61,162	2.41%



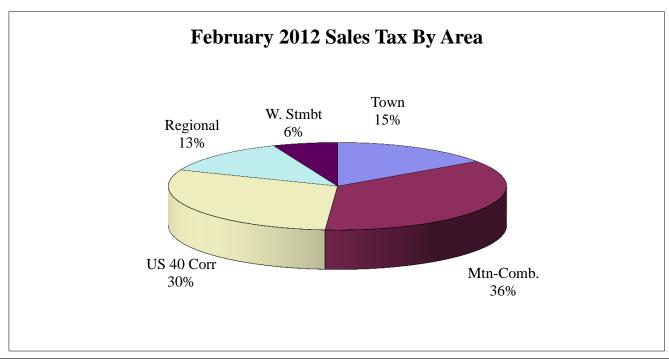


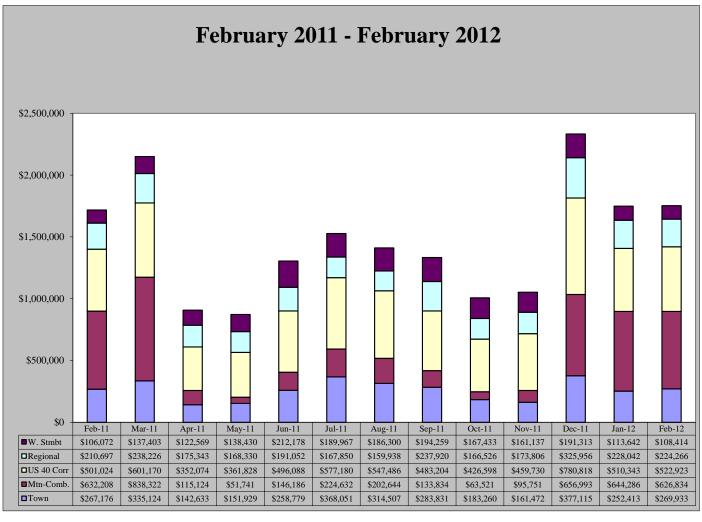






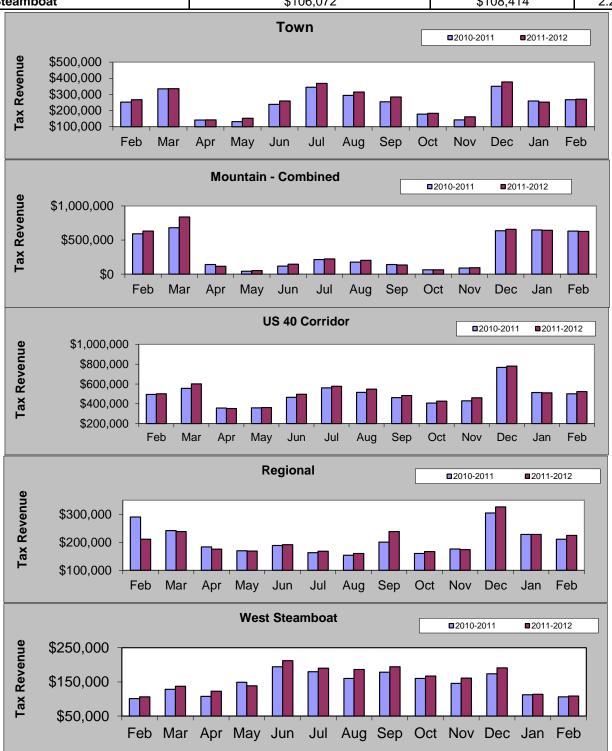






FEBRUARY COMPARISON BY AREA

Area	2011	2012	%
Town	\$267,176	\$269,933	1.03%
Mountain - Combined	\$632,208	\$626,834	-0.85%
US 40 Corridor	\$501,024	\$522,923	4.37%
Regional	\$210,697	\$224,266	6.44%
West Steamboat	\$106,072	\$108,414	2.21%

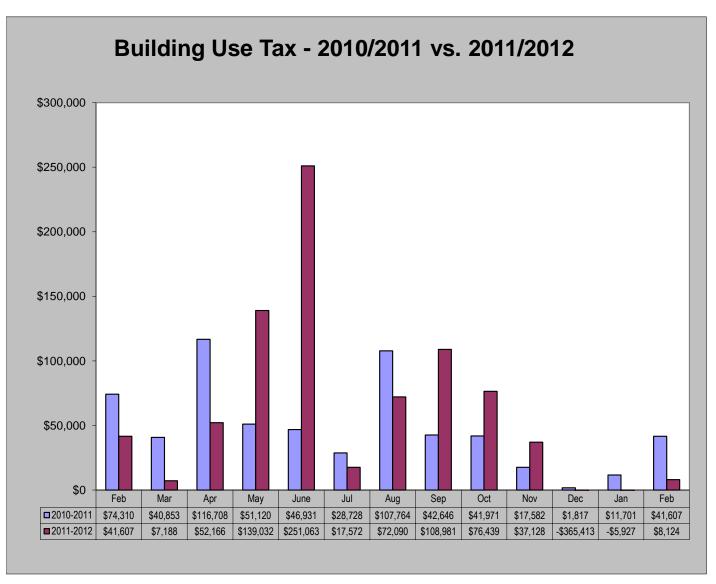


Building Use Tax

February 2012 Building Use Tax collections decreased 80.47% from February 2011. Year-to-date building use tax collections decreased 95.88%.

February 2012	February 2011	% increase/decrease
Building Use Tax	Building Use Tax	
\$8,124	\$41,607	-80.47%

Building Use Tax	Building Use Tax	% increase/decrease
2012 YTD	2011 YTD	
\$2,197	\$53,308	-95.88%

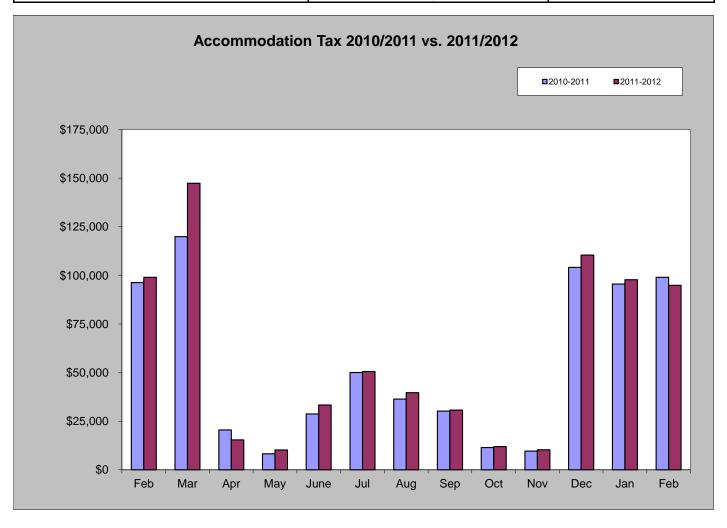


Accommodation Tax

February 2012 accommodation tax decreased 4.17% from February 2011. Year-to-date accommodation tax decreased .99%.

February 2012	February 2011	% increase/decrease
Accommodation Tax	Accommodation Tax	
\$94,889	\$99,016	-4.17%

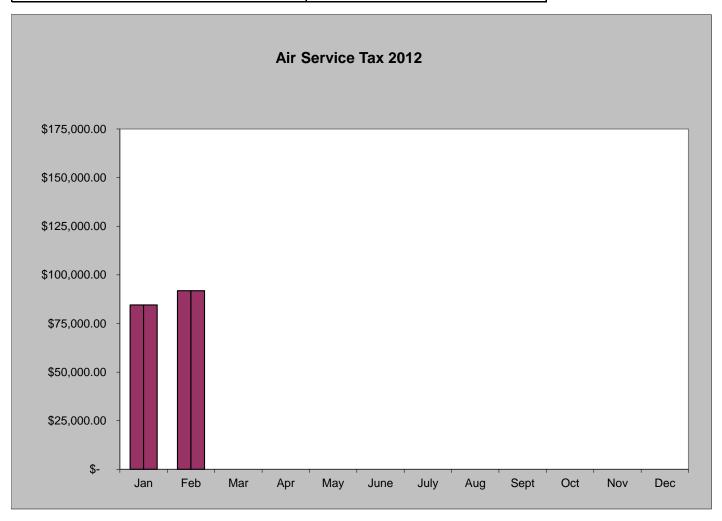
Accommodation Tax	Accommodation Tax	% increase/decrease
2011 YTD	2011 YTD	
\$192,656	\$194,587	-0.99%



Local Marketing District - Air Service Sales Tax

February 2012 air service sales tax was \$91,831 Year-to-date air service sales tax is \$176,334

February 2012	Year to Date 2012
Air Service Sales Tax	Air Service Sales Tax
\$91,831	\$176,334



Historical Sales Tax Data Sales Tax Totals - 2001 to 2012

