



PRELIMINARY- SUBJECT TO CHANGE

March 2012 Taxes, Remitted in April 2012 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of March 2012, which were remitted to the City in April 2012.

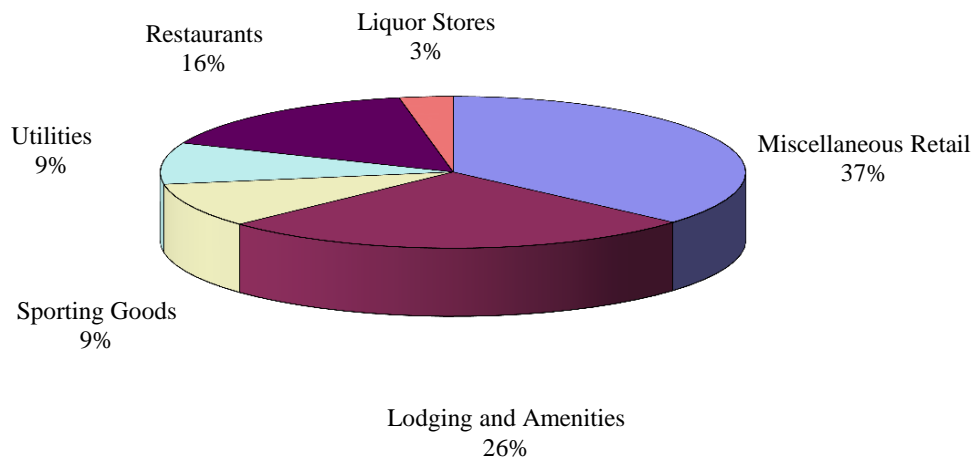
Sales Tax

March 2012 sales tax collections decreased by 5.59% from sales tax collections for the month of March 2011. Year-to-date total sales tax collections are 1.43% lower than those of 2011 year-to-date.

Sales Tax March 2012	Sales Tax March 2011	% increase/decrease over last year
\$2,030,078	\$2,150,244	-5.59%

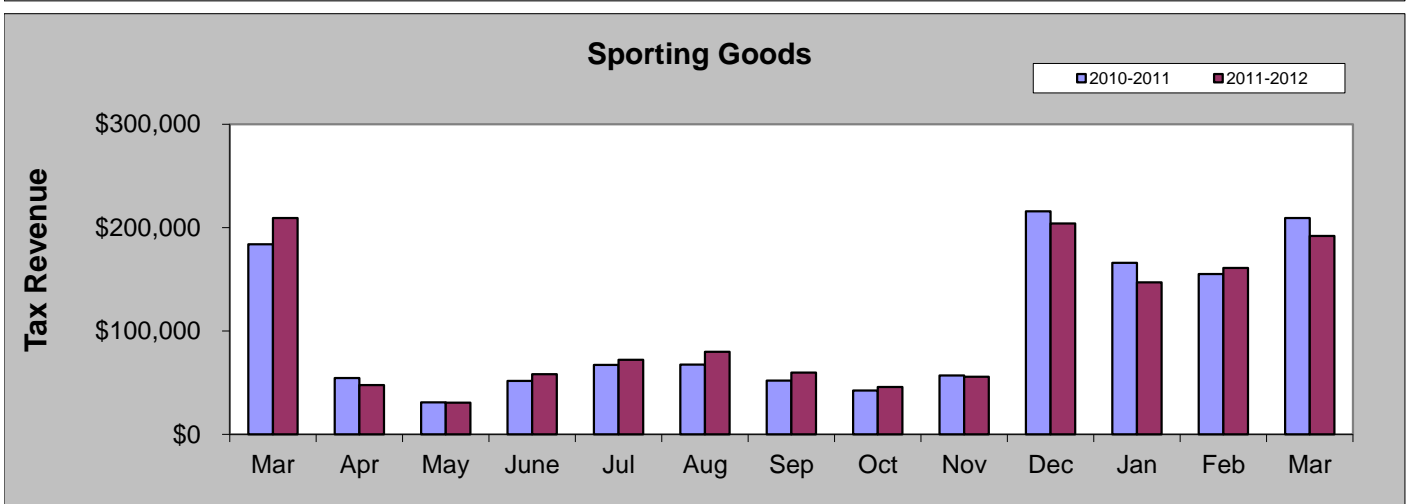
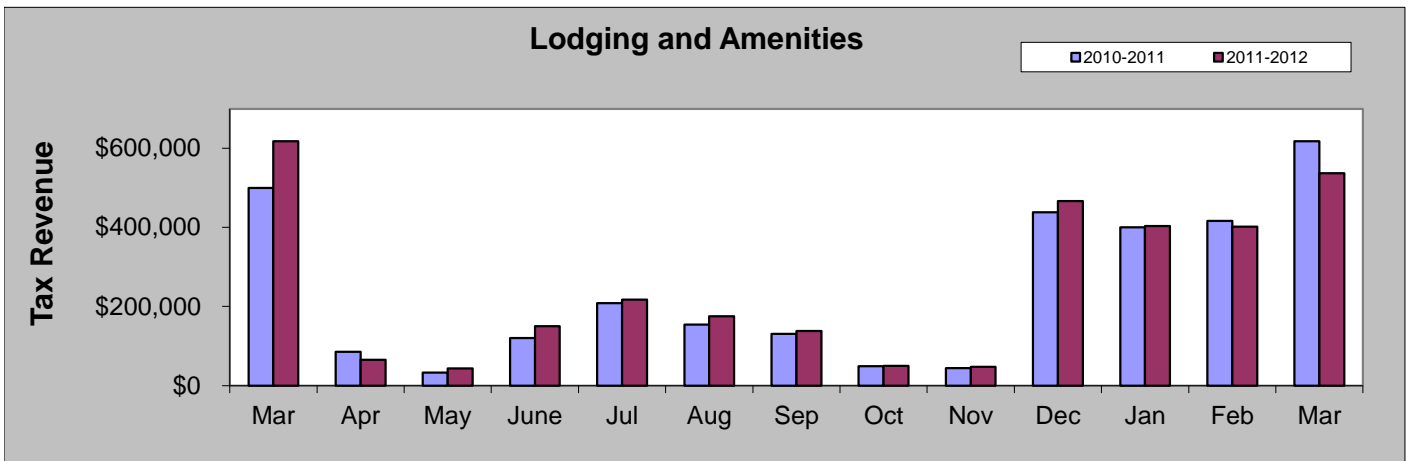
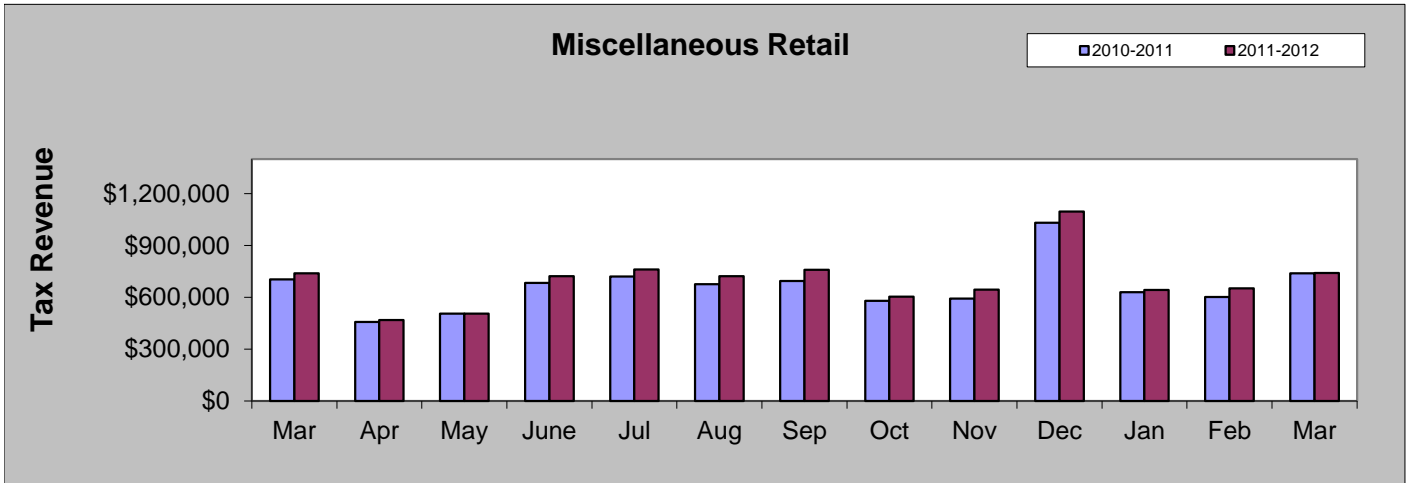
Sales Tax 2012 YTD	Sales Tax 2011 YTD	% increase/decrease over Year to Date
\$5,547,989	\$5,628,755	-1.43%

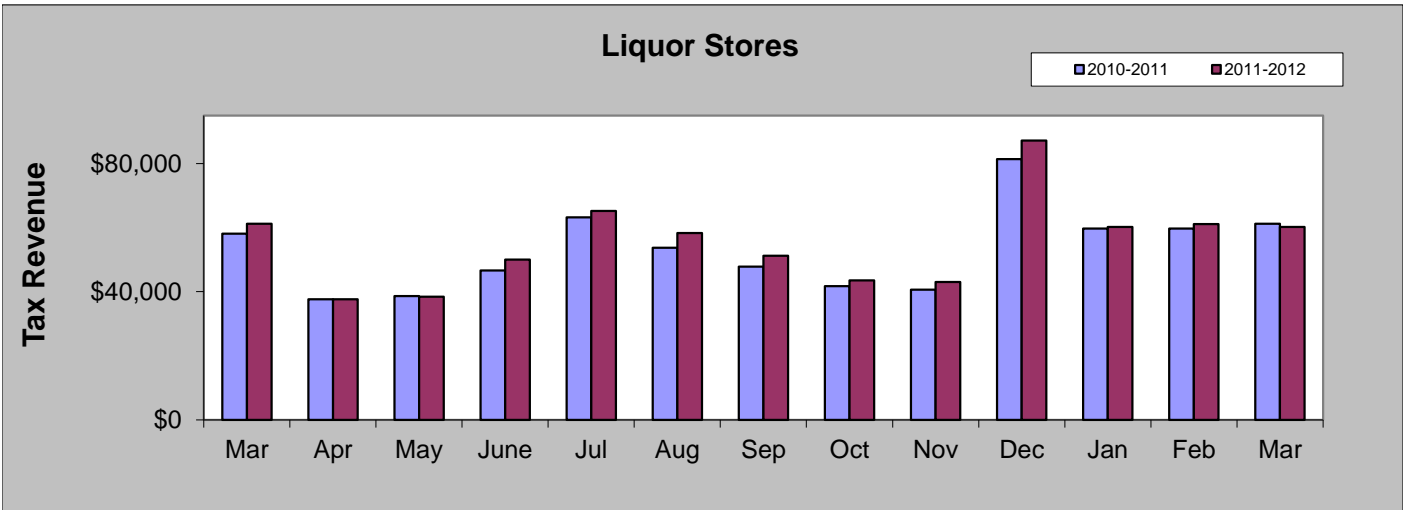
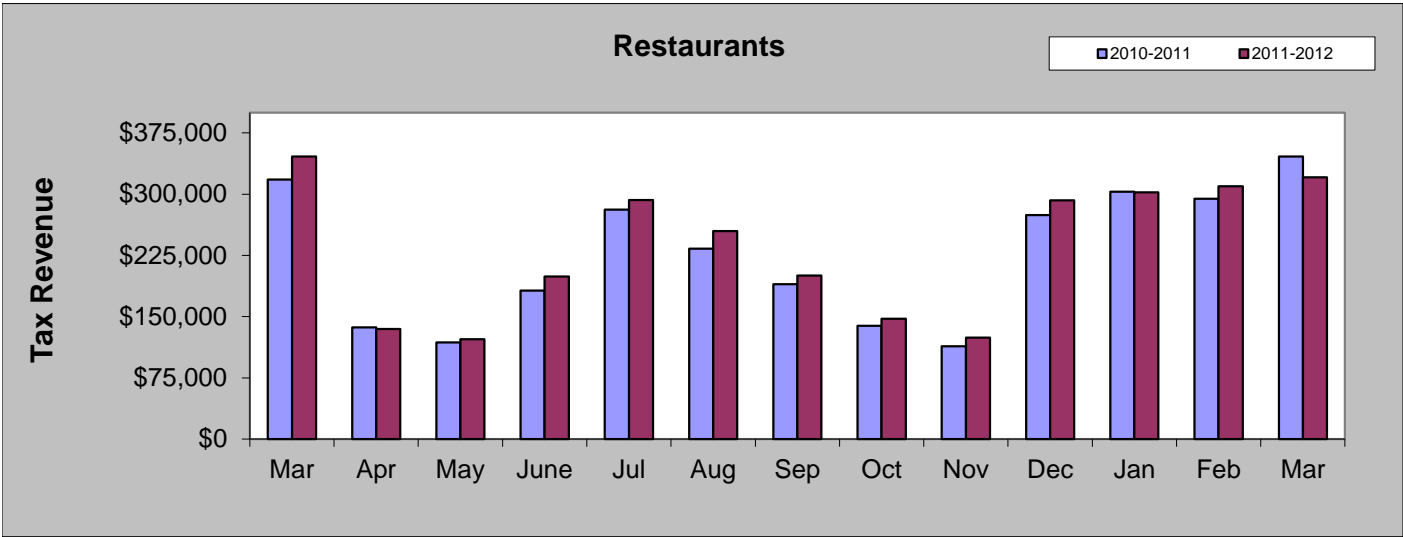
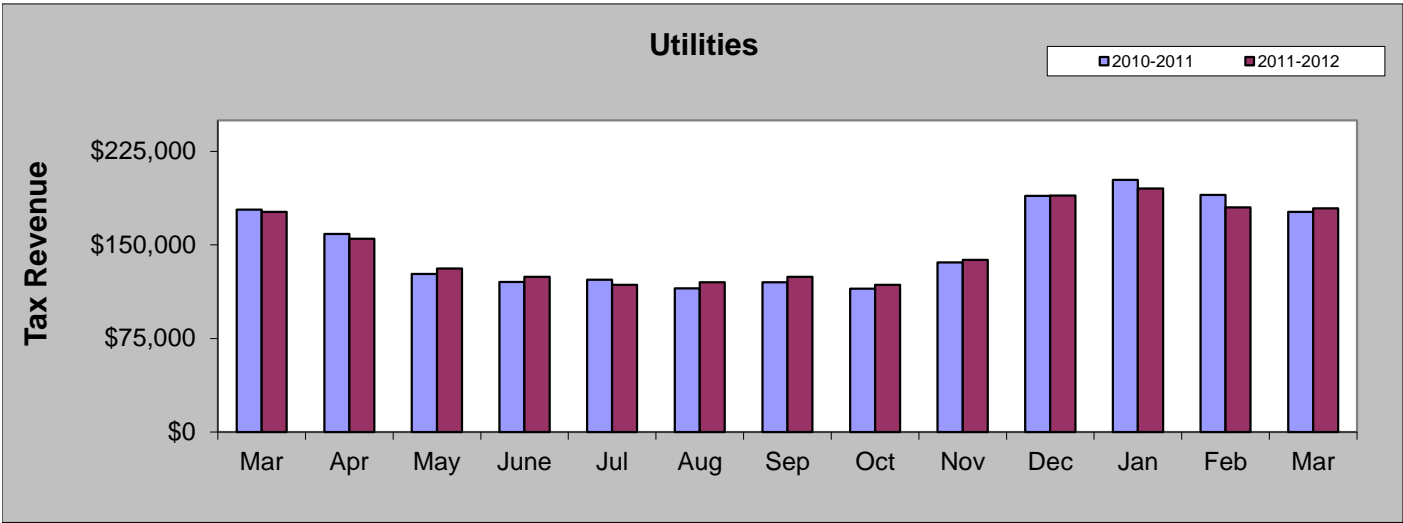
March 2012 Sales Categories



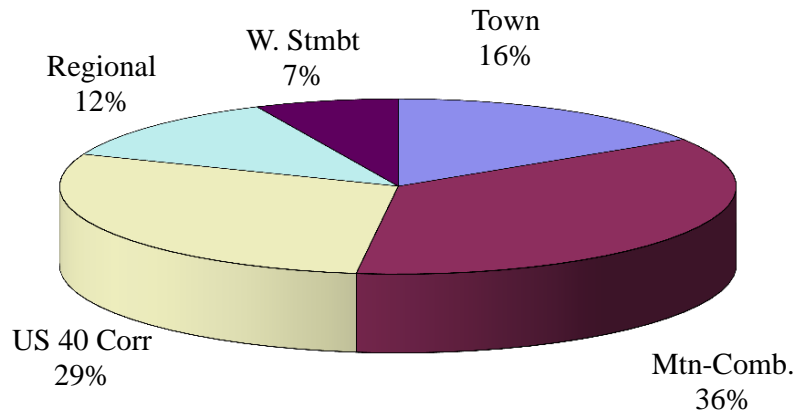
MARCH COMPARISON BY CATEGORY

	2011	2012	%
Miscellaneous Retail	\$738,959	\$741,177	0.30%
Lodging and Amenities	\$618,042	\$536,778	-13.15%
Sporting Goods	\$209,238	\$191,931	-8.27%
Utilities	\$176,561	\$179,418	1.62%
Restaurants	\$346,246	\$320,514	-7.43%
Liquor Stores	\$61,199	\$60,259	-1.54%

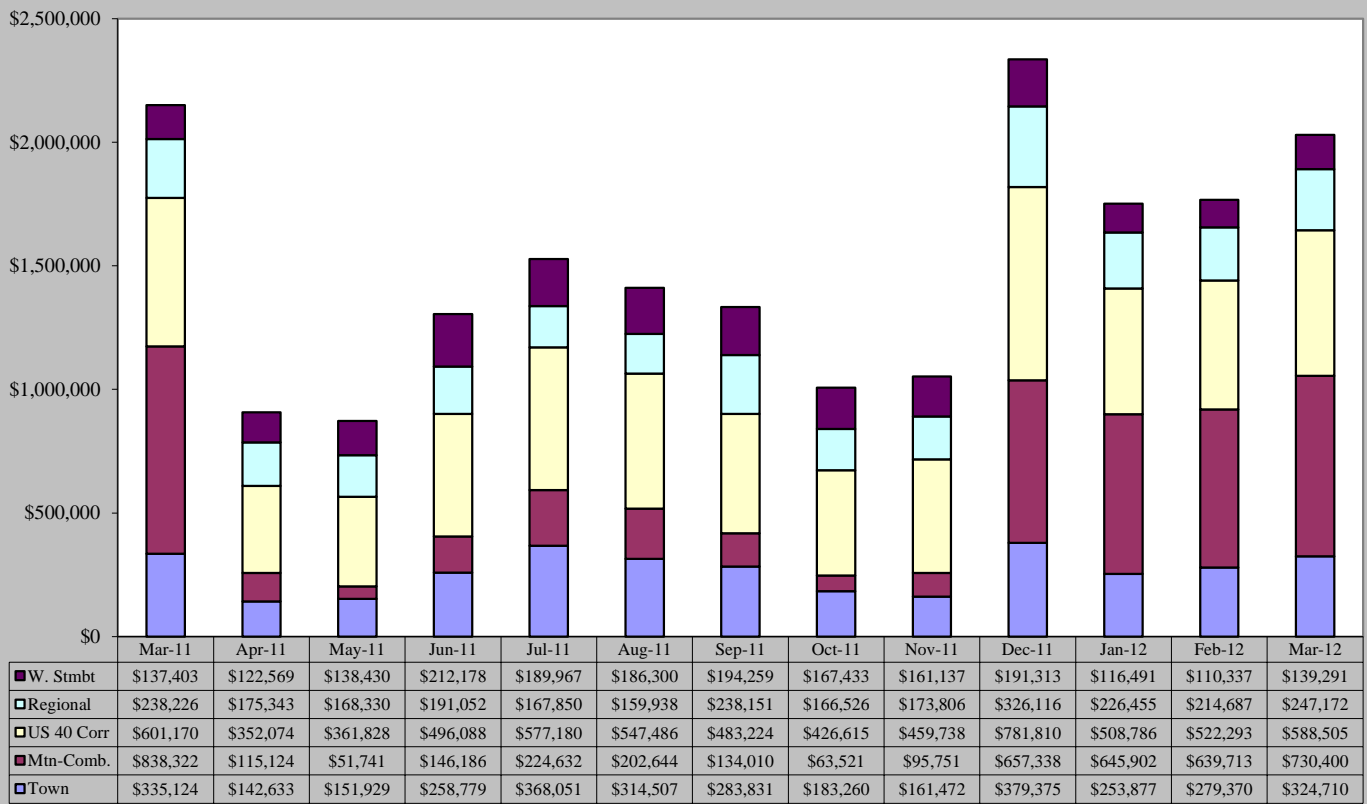




March 2012 Sales Tax By Area

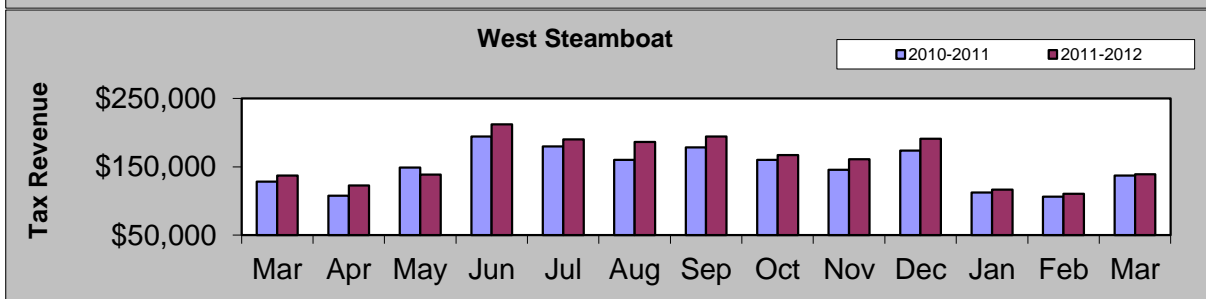
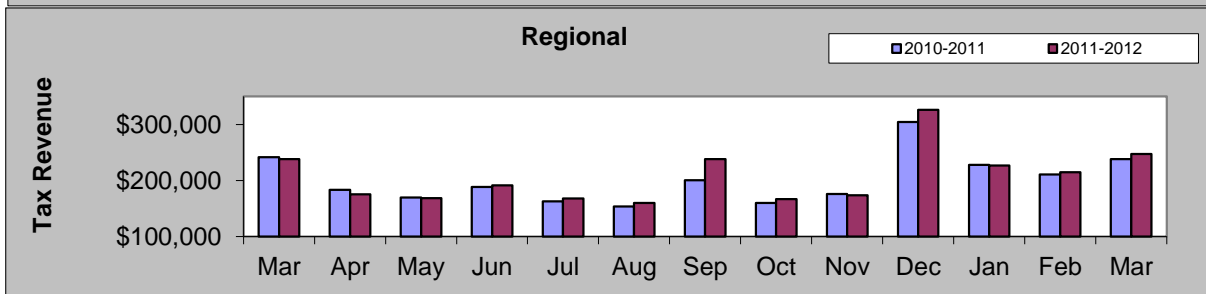
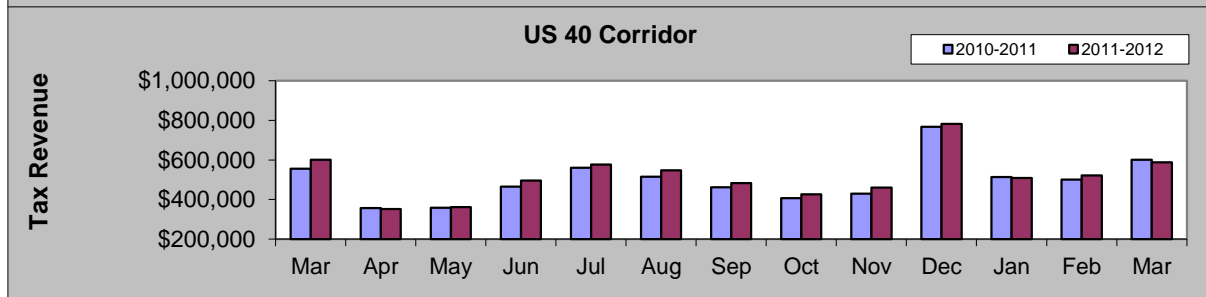
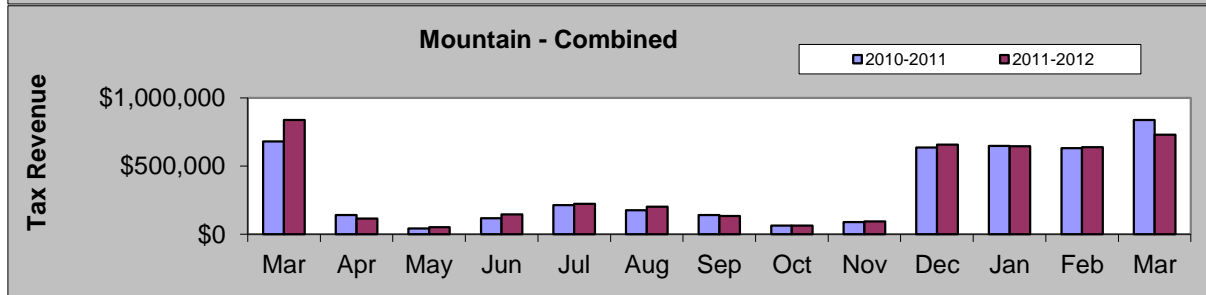
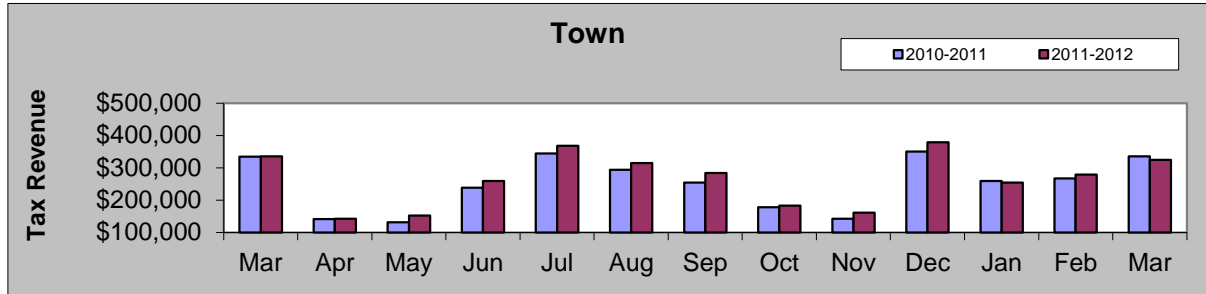


March 2011 - March 2012



MARCH COMPARISON BY AREA

Area	2011	2012	%
Town	\$335,124	\$324,710	-3.11%
Mountain - Combined	\$838,322	\$730,400	-12.87%
US 40 Corridor	\$601,170	\$588,505	-2.11%
Regional	\$238,226	\$247,172	3.76%
West Steamboat	\$137,403	\$139,291	1.37%



Building Use Tax

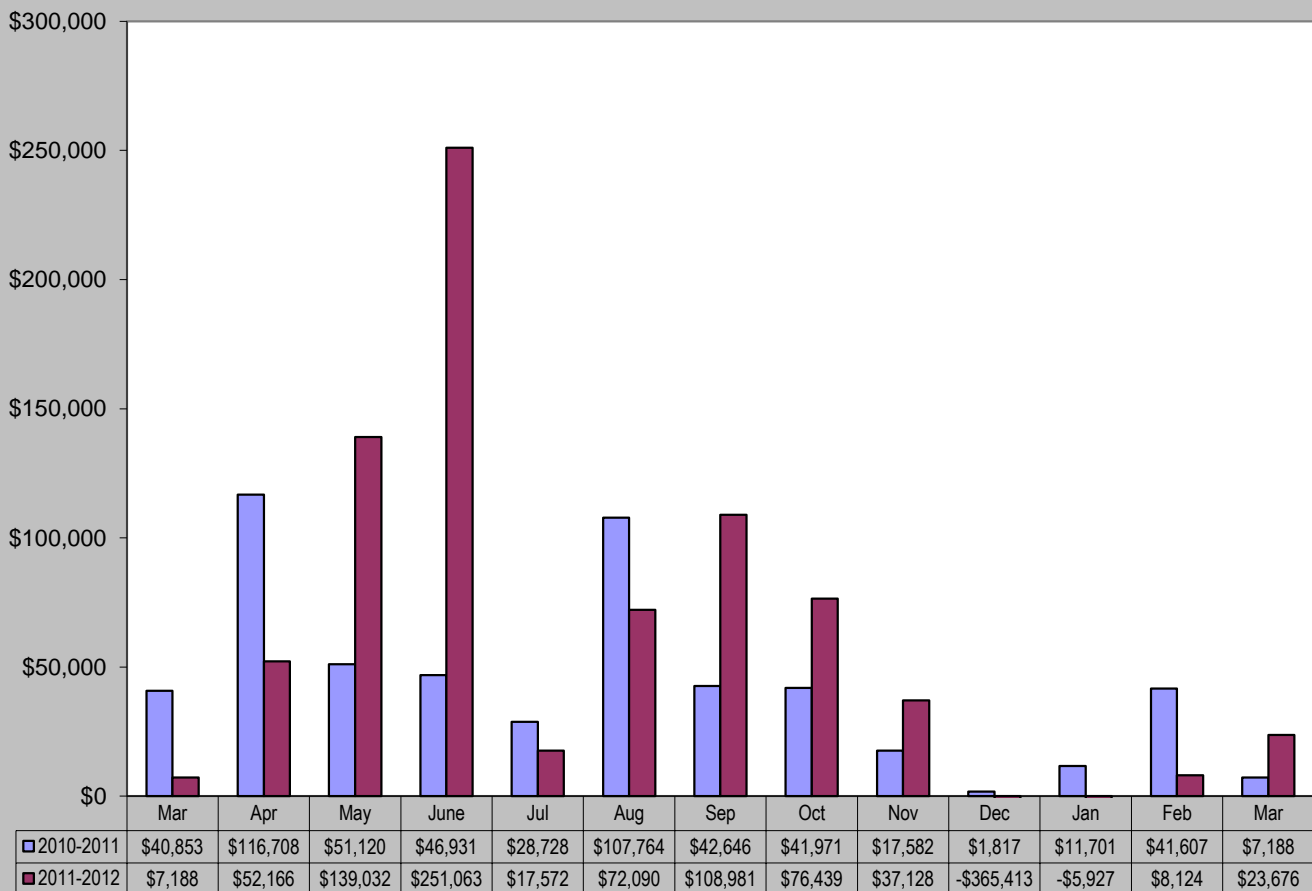
March 2012 Building Use Tax collections increased 229.38% from March 2011.

Year-to-date building use tax collections decreased 34.83%.

March 2012	March 2011	% increase/decrease
Building Use Tax	Building Use Tax	
\$23,676	\$7,188	229.38%

Building Use Tax	Building Use Tax	% increase/decrease
2012 YTD	2011 YTD	
\$31,800	\$48,795	-34.83%

Building Use Tax - 2010/2011 vs. 2011/2012



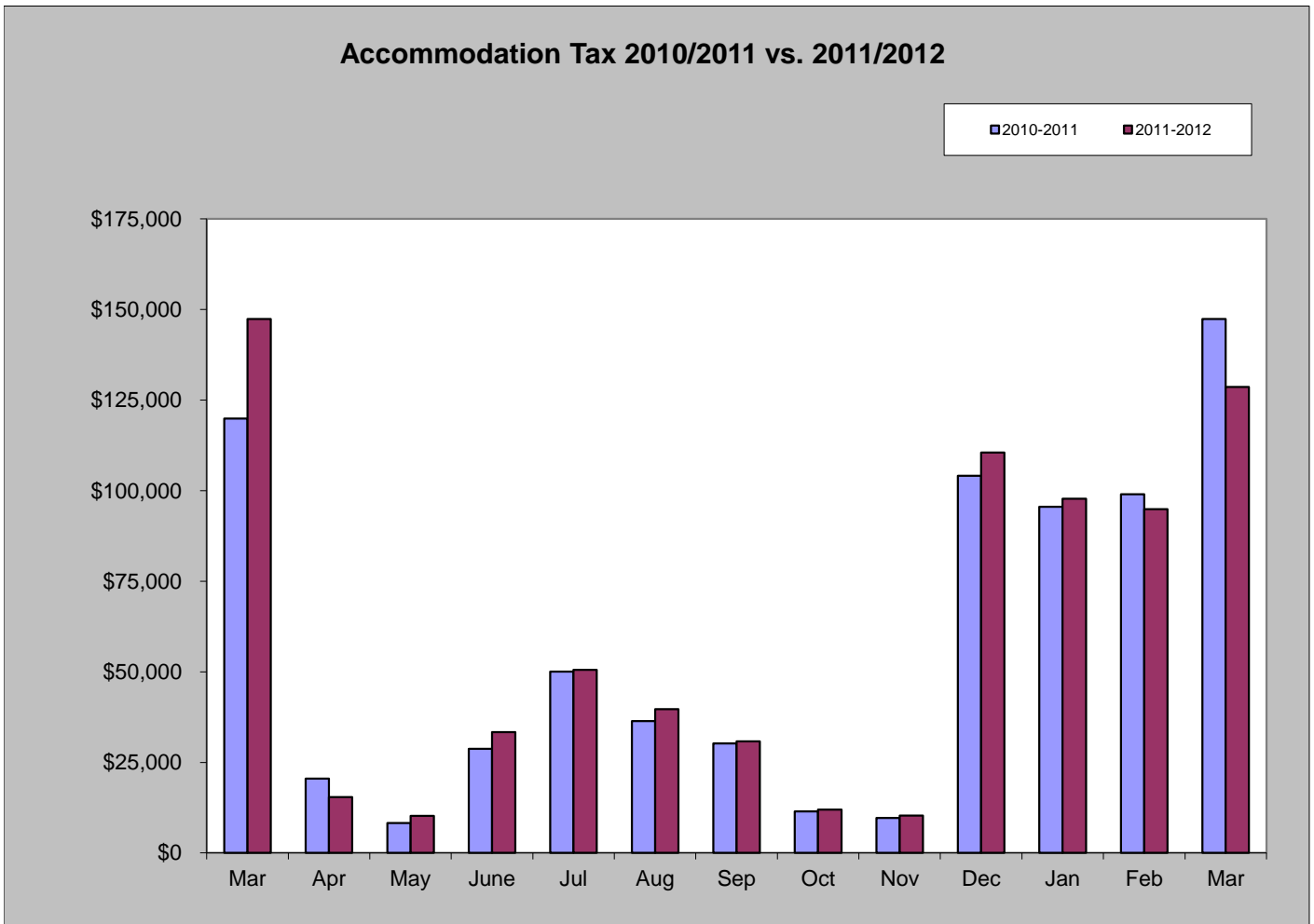
Accommodation Tax

March 2012 accommodation tax decreased 12.70% from March 2011.

Year-to-date accommodation tax decreased 6.04%.

March 2012	March 2011	% increase/decrease
Accommodation Tax	Accommodation Tax	
\$128,671	\$147,395	-12.70%

Accommodation Tax	Accommodation Tax	% increase/decrease
2011 YTD	2011 YTD	
\$321,337	\$341,982	-6.04%



Local Marketing District - Air Service Sales Tax

March 2012 air service sales tax was \$113,795

Year-to-date air service sales tax is \$292,779

March 2012	Year to Date 2012
Air Service Sales Tax	Air Service Sales Tax
\$113,795	\$292,779

