



## May 2012 Taxes, Remitted in June 2012 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of May 2012, which were remitted to the City in June 2012.

### Sales Tax

May 2012 sales tax collections increased by 6.85% from sales tax collections for the month of May 2011. Year-to-date total sales tax collections are 1.17% higher than those of 2011 year-to-date.

Sales Tax May 2012	Sales Tax May 2011	% increase/decrease over last year
\$931,975	\$872,257	6.85%

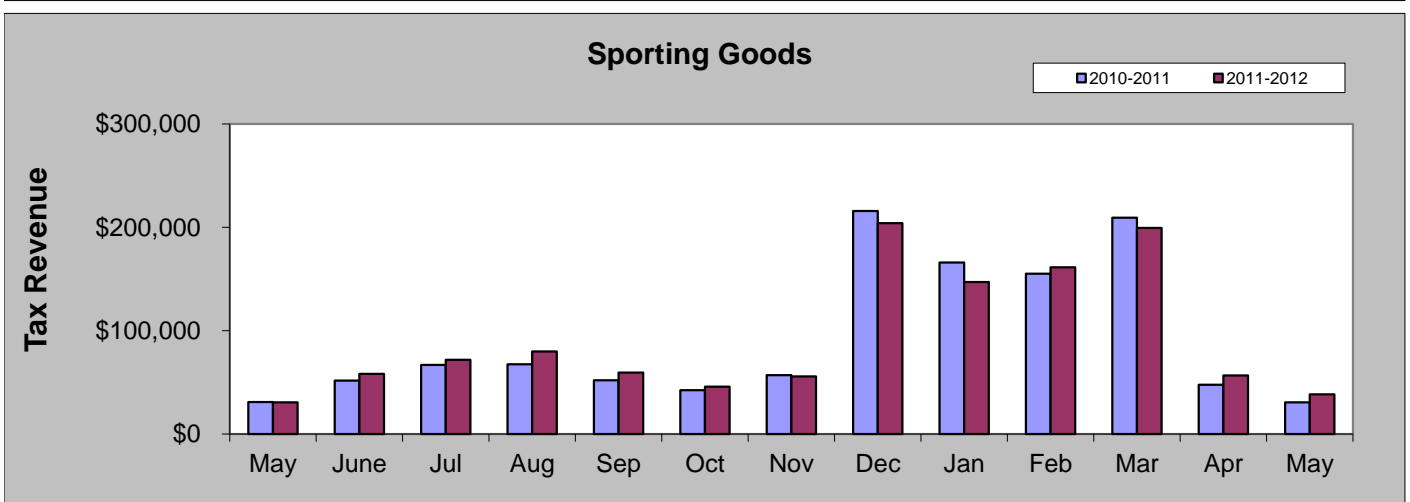
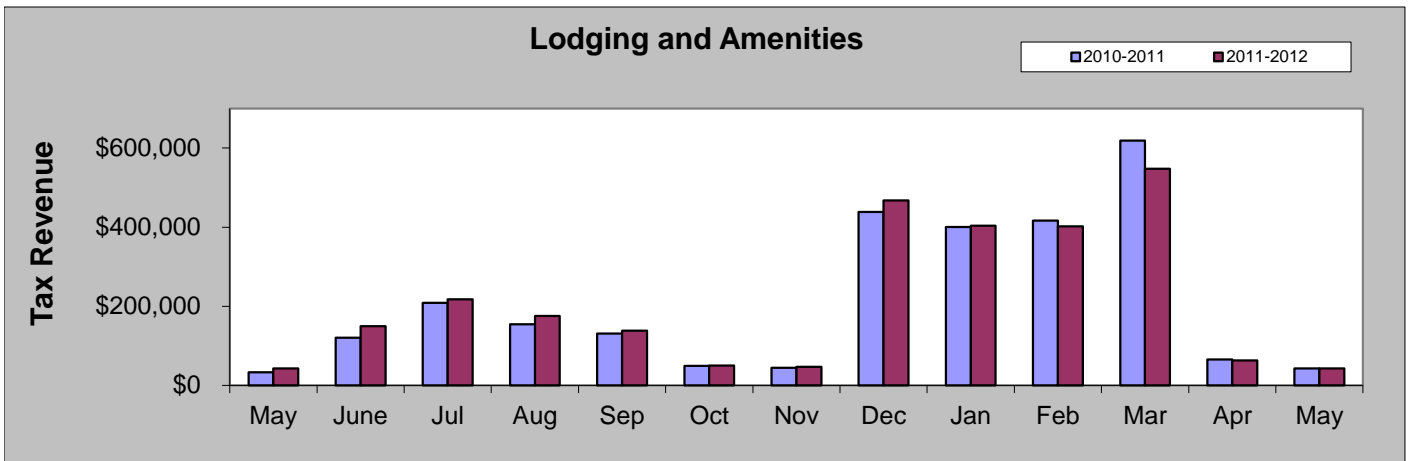
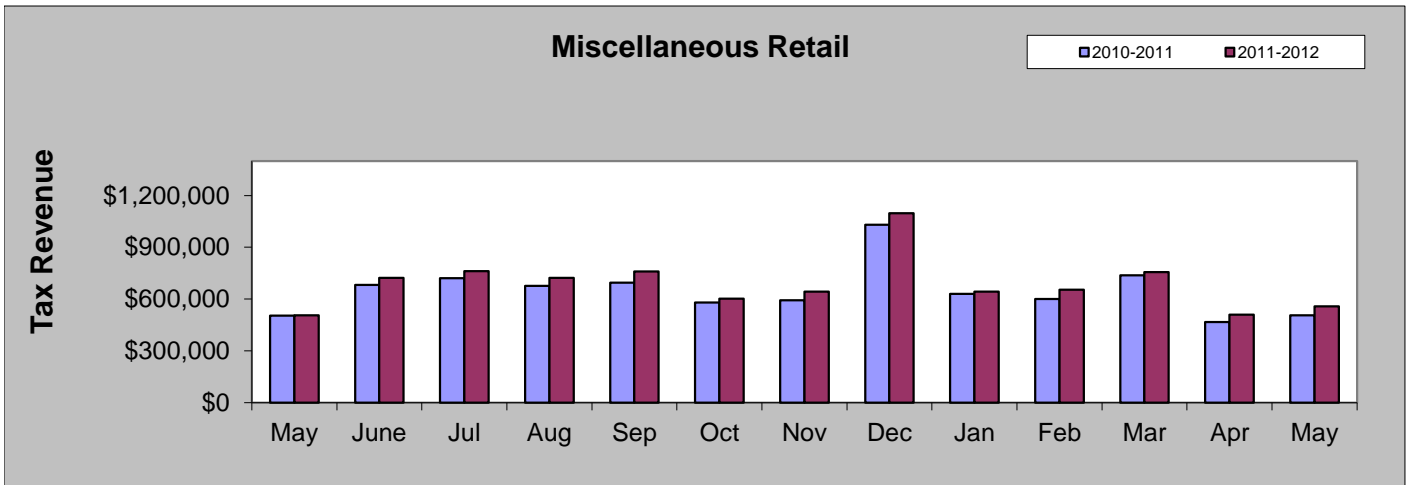
Sales Tax 2012 YTD	Sales Tax 2011 YTD	% increase/decrease over Year to Date
\$7,495,653	\$7,408,756	1.17%

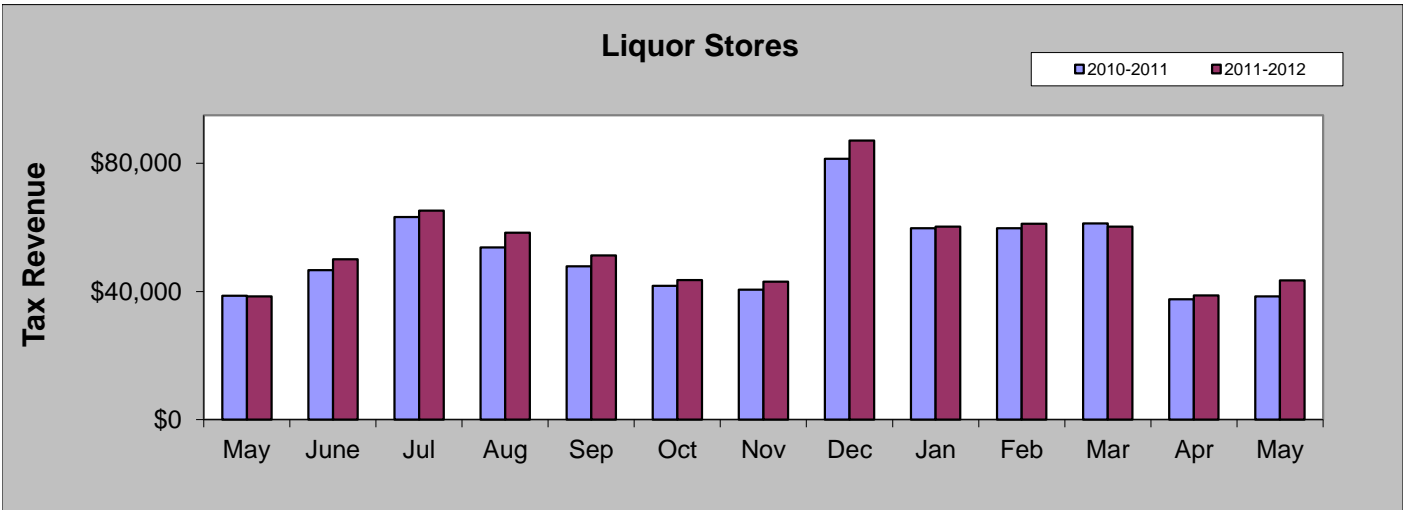
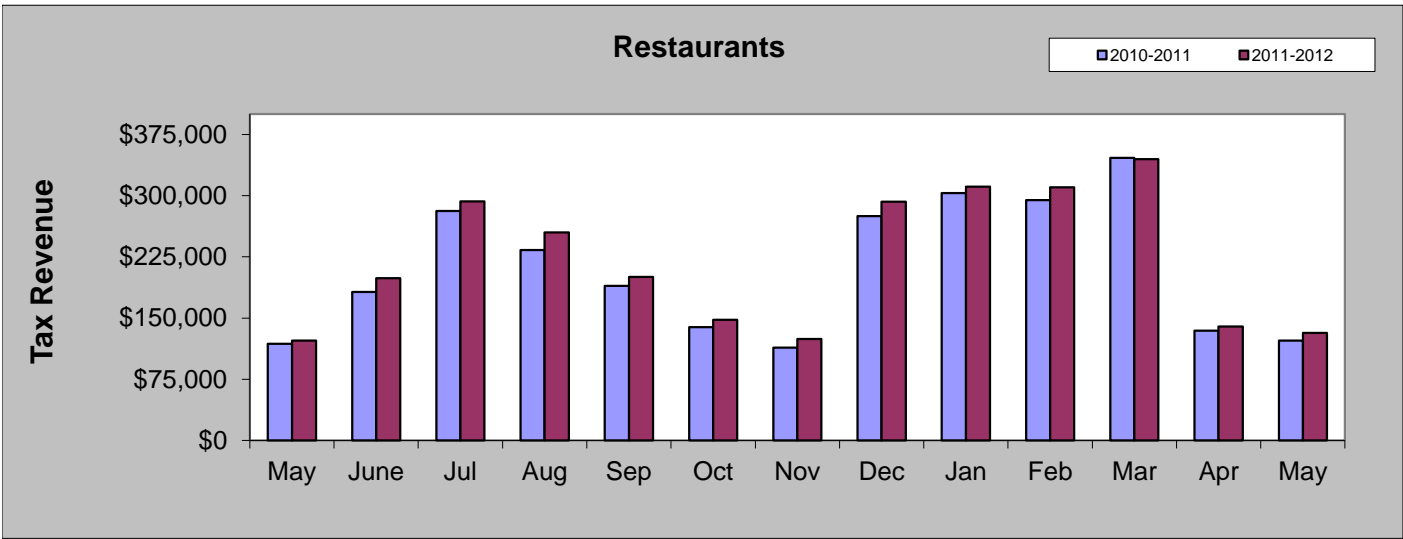
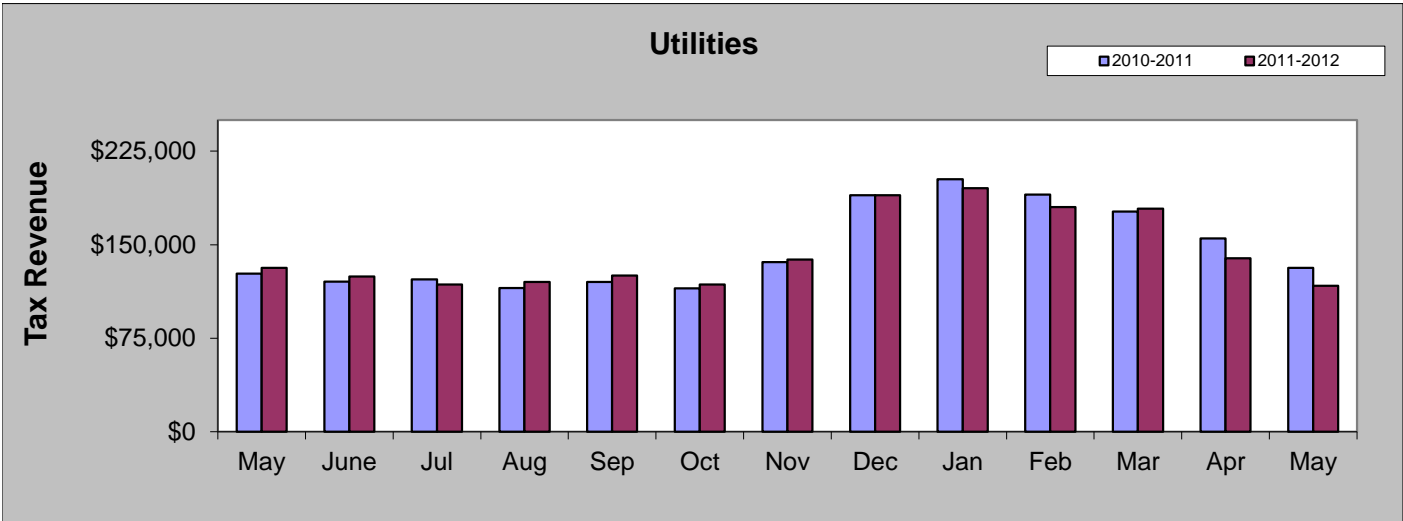
**May 2012 Sales Categories**



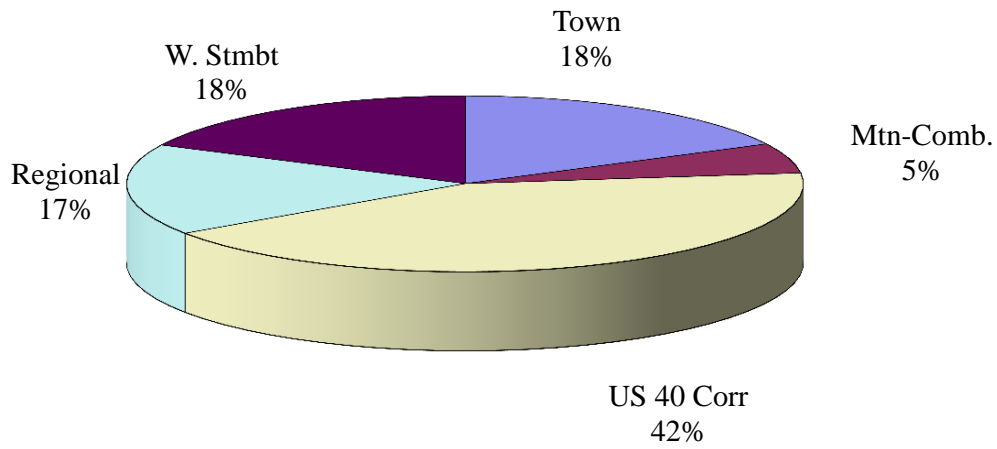
### MAY COMPARISON BY CATEGORY

	2011	2012	%
Miscellaneous Retail	\$506,462	\$558,391	10.25%
Lodging and Amenities	\$43,055	\$43,017	-0.09%
Sporting Goods	\$30,525	\$38,297	25.46%
Utilities	\$131,300	\$116,965	-10.92%
Restaurants	\$122,466	\$131,875	7.68%
Liquor Stores	\$38,450	\$43,430	12.95%

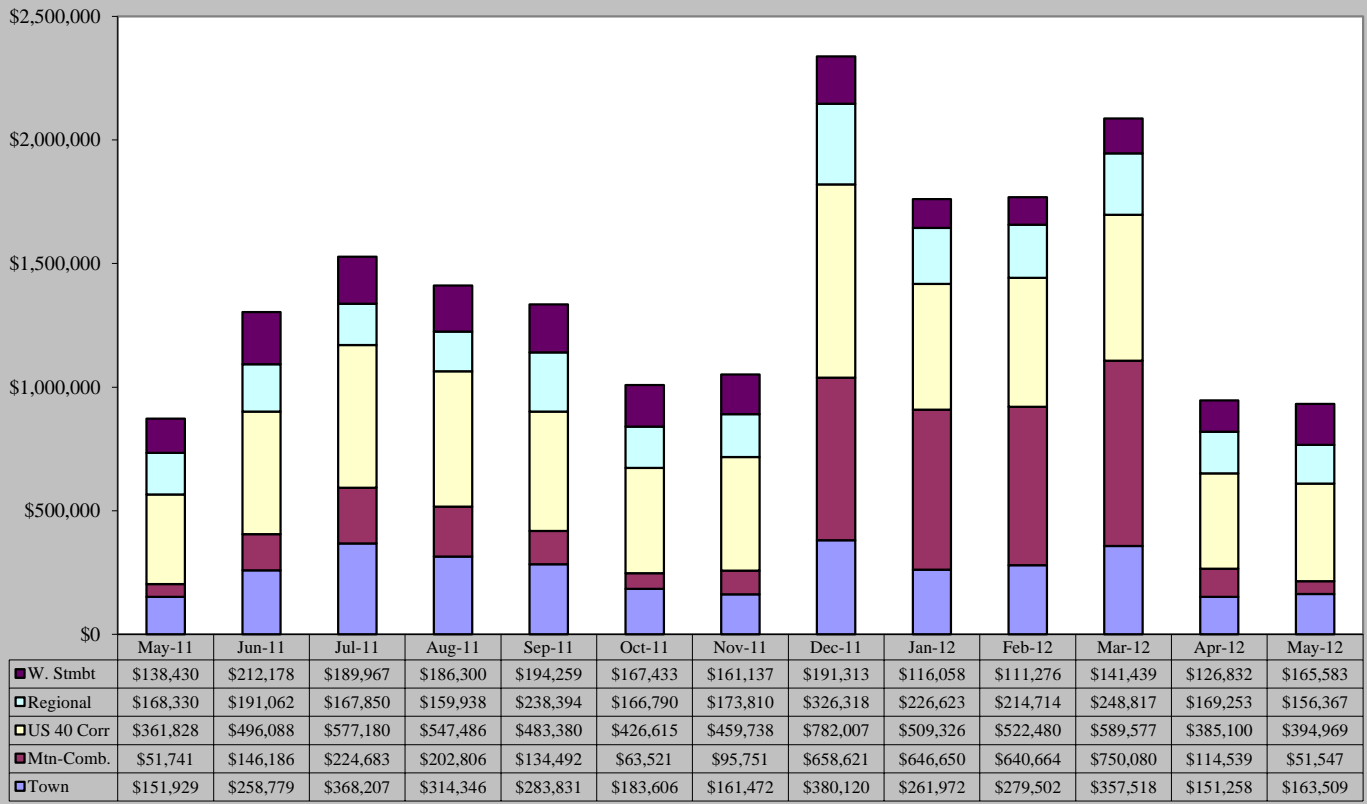




## May 2012 Sales Tax By Area

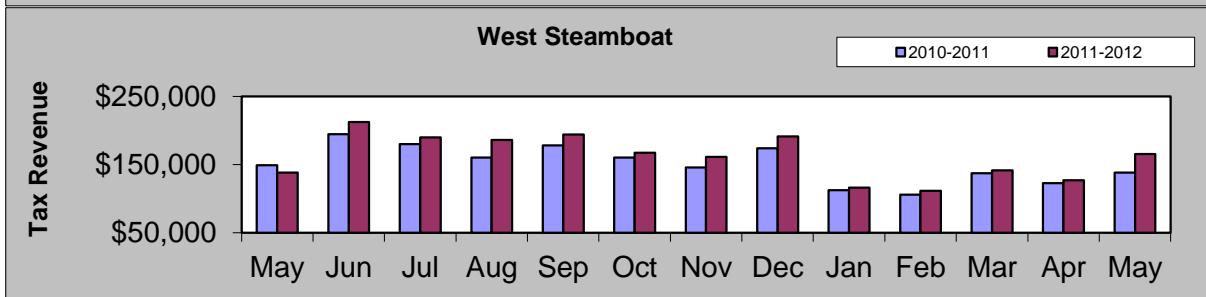
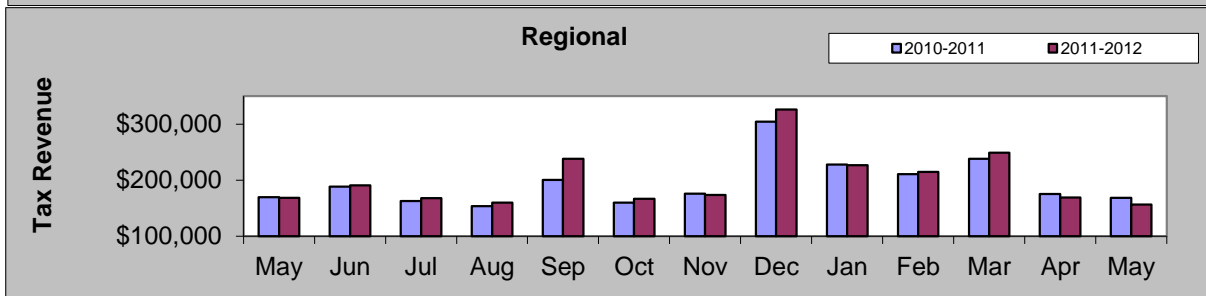
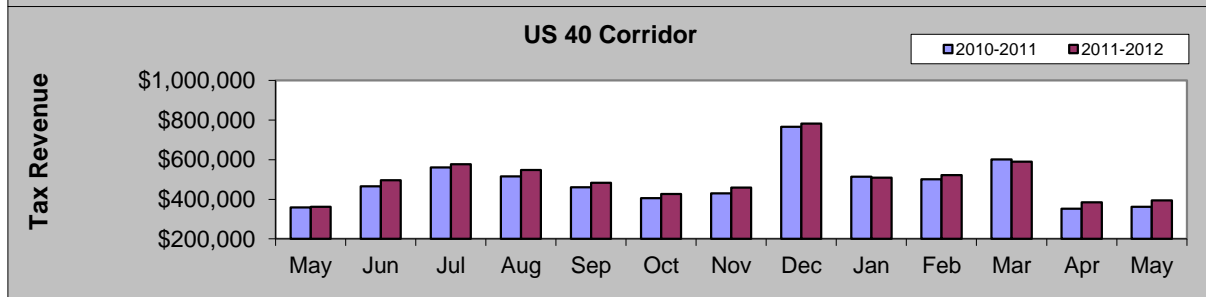
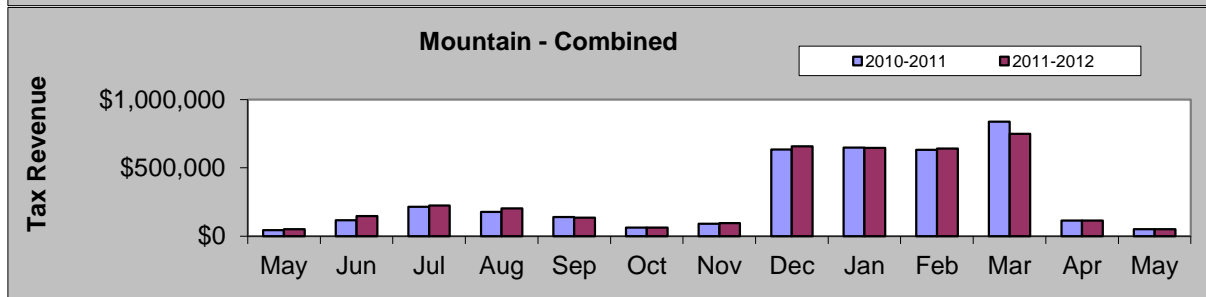
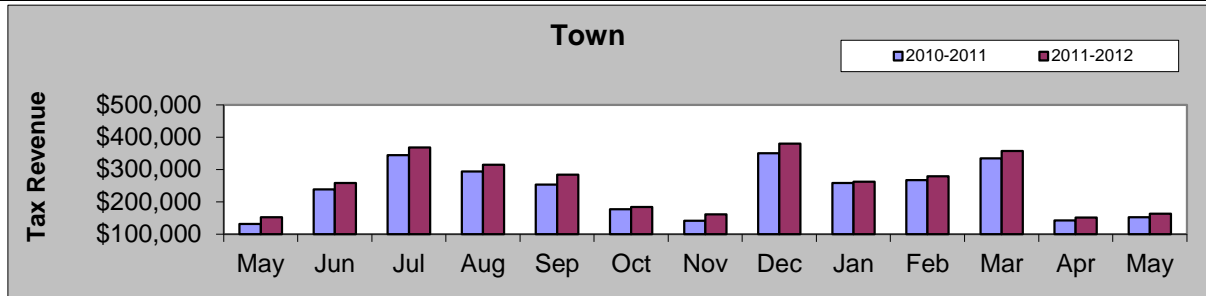


## May 2011 - May 2012



### MAY COMPARISON BY AREA

Area	2011	2012	%
Town	\$151,929	\$163,509	7.62%
Mountain - Combined	\$51,741	\$51,547	-0.38%
US 40 Corridor	\$361,828	\$394,969	9.16%
Regional	\$168,330	\$156,367	-7.11%
West Steamboat	\$138,430	\$165,583	19.62%



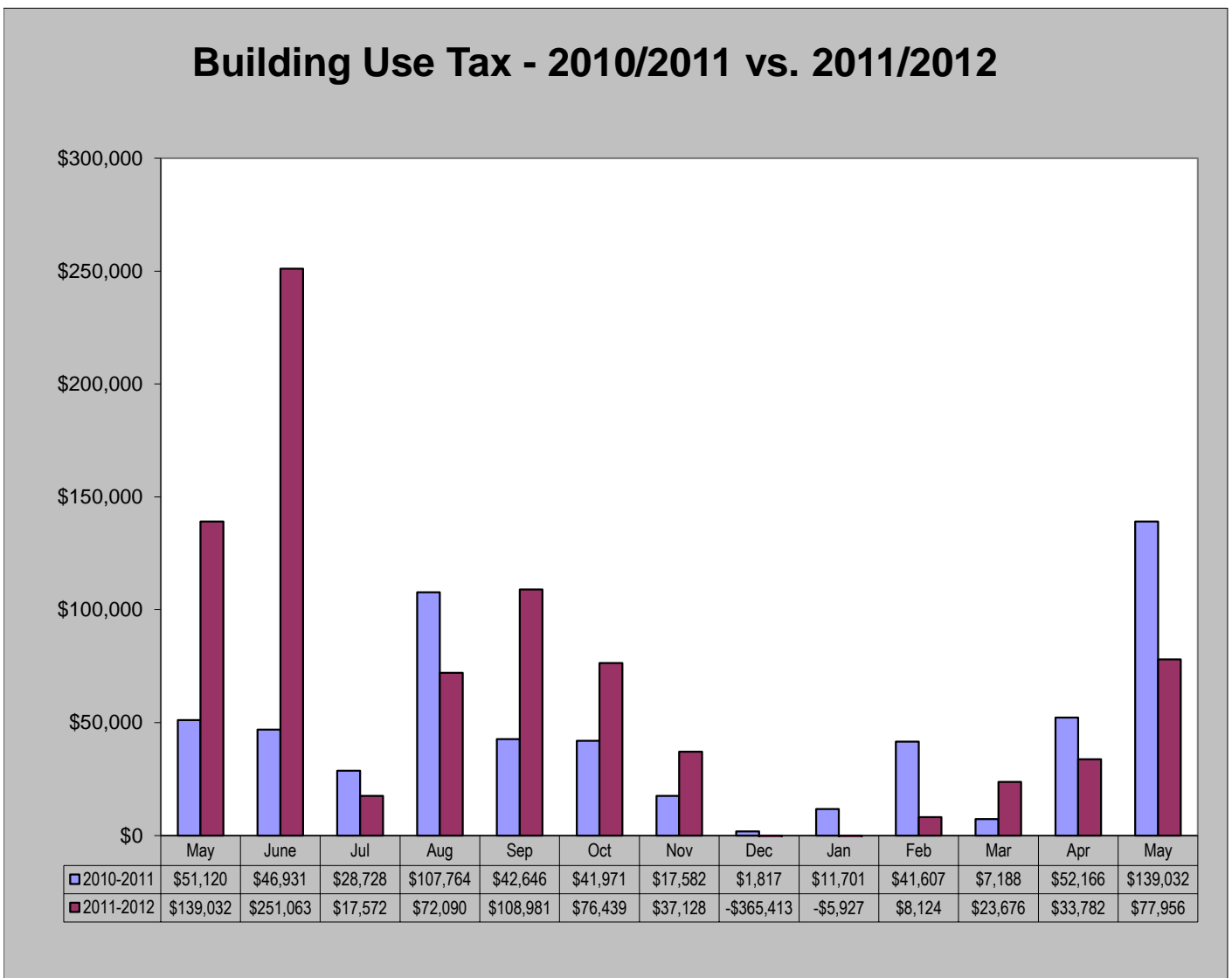
# Building Use Tax

May 2012 Building Use Tax collections decreased 43.93% from May 2011.

Year-to-date building use tax collections decreased 40.19%.

May 2012	May 2011	% increase/decrease
<b>Building Use Tax</b>	<b>Building Use Tax</b>	
\$77,956	\$139,032	-43.93%

Building Use Tax	Building Use Tax	% increase/decrease
<b>2012 YTD</b>	<b>2011 YTD</b>	
\$143,537	\$239,993	-40.19%



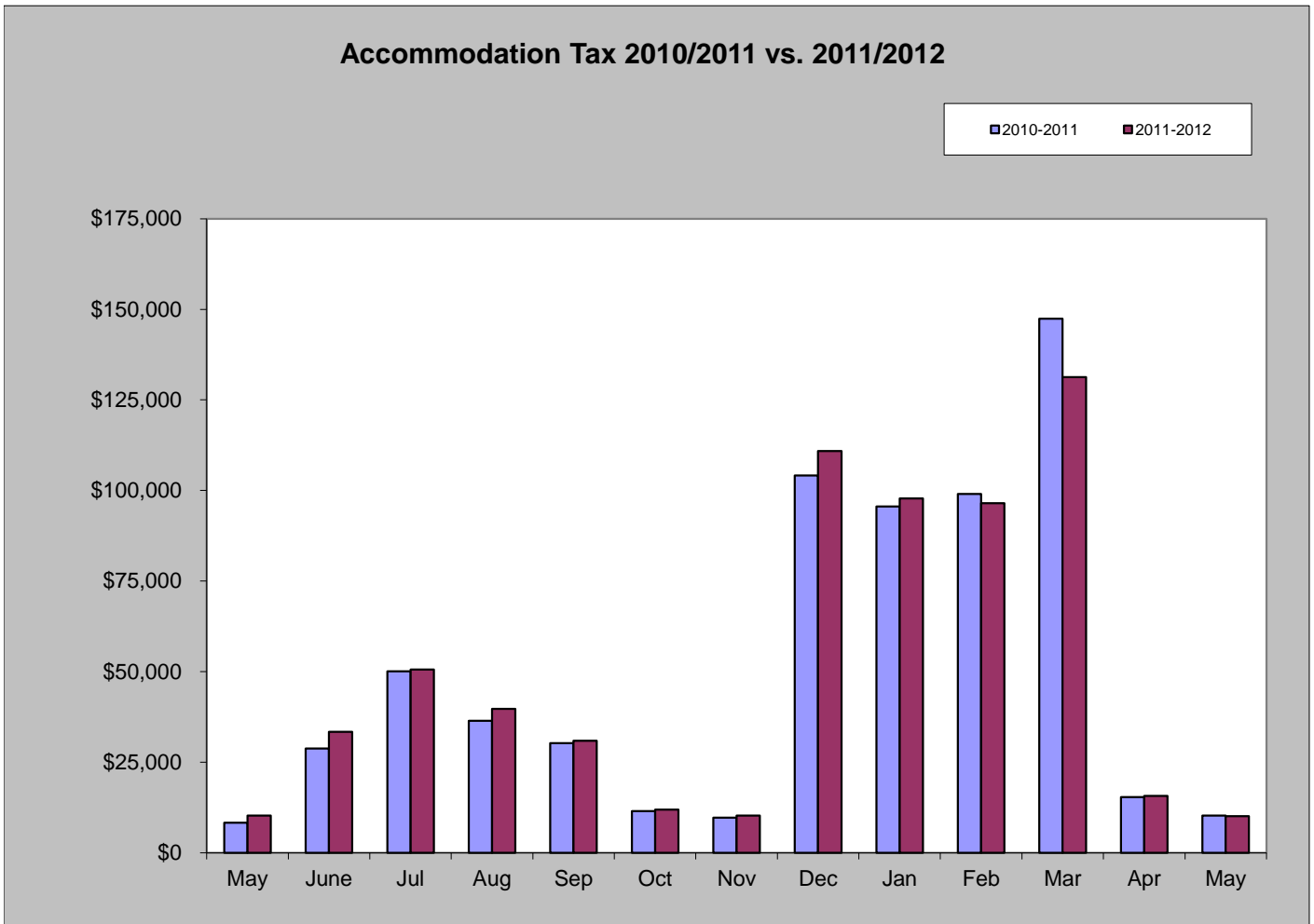
# Accommodation Tax

May 2012 accommodation tax decreased 1.39% from May 2011.

Year-to-date accommodation tax decreased 4.41%.

May 2012	May 2011	% increase/decrease
<b>Accommodation Tax</b>	<b>Accommodation Tax</b>	
\$10,114	\$10,257	-1.39%

Accommodation Tax	Accommodation Tax	% increase/decrease
<b>2011 YTD</b>	<b>2011 YTD</b>	
\$351,392	\$367,619	-4.41%

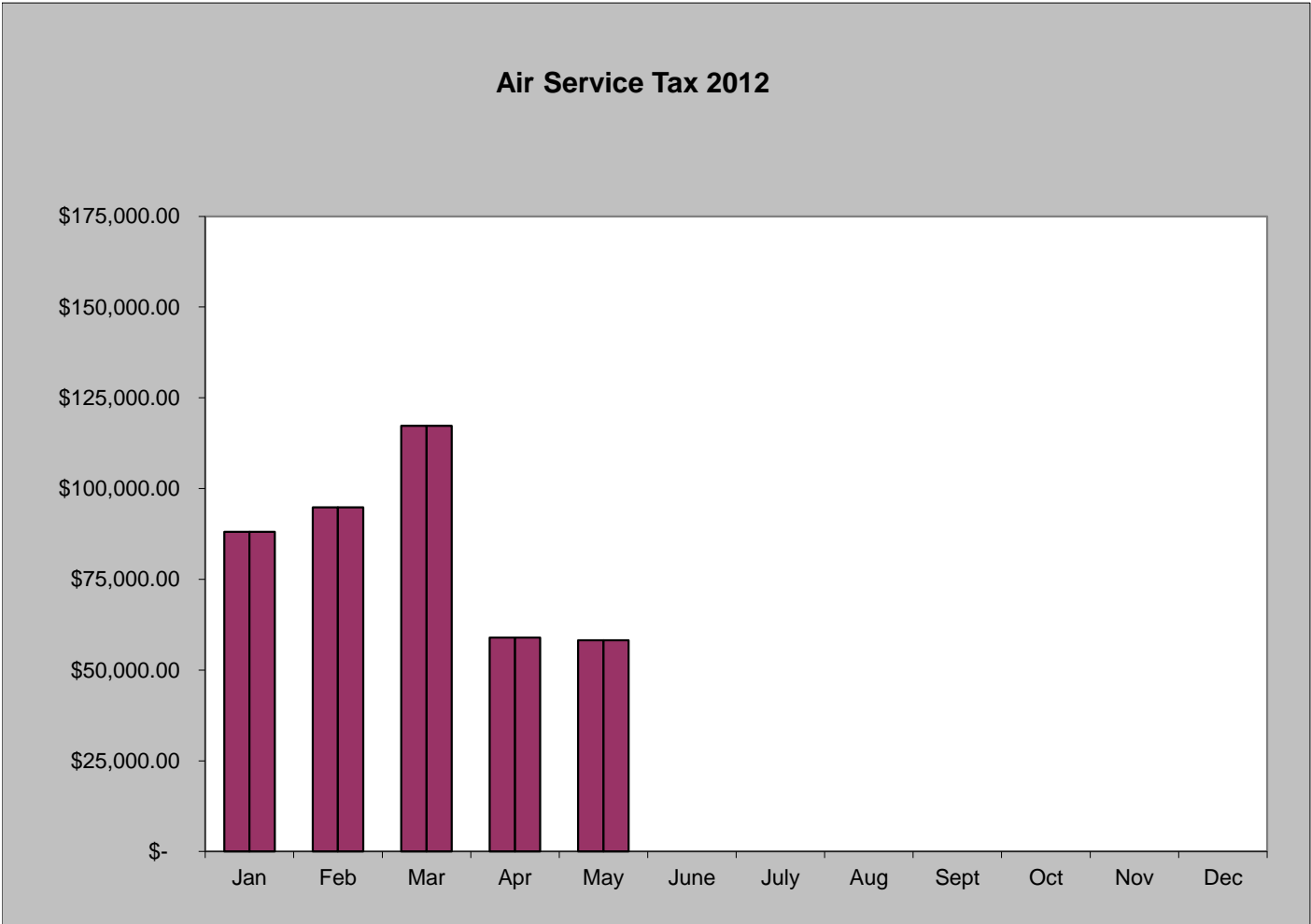


# Local Marketing District - Air Service Sales Tax

May 2012 air service sales tax was \$117,243

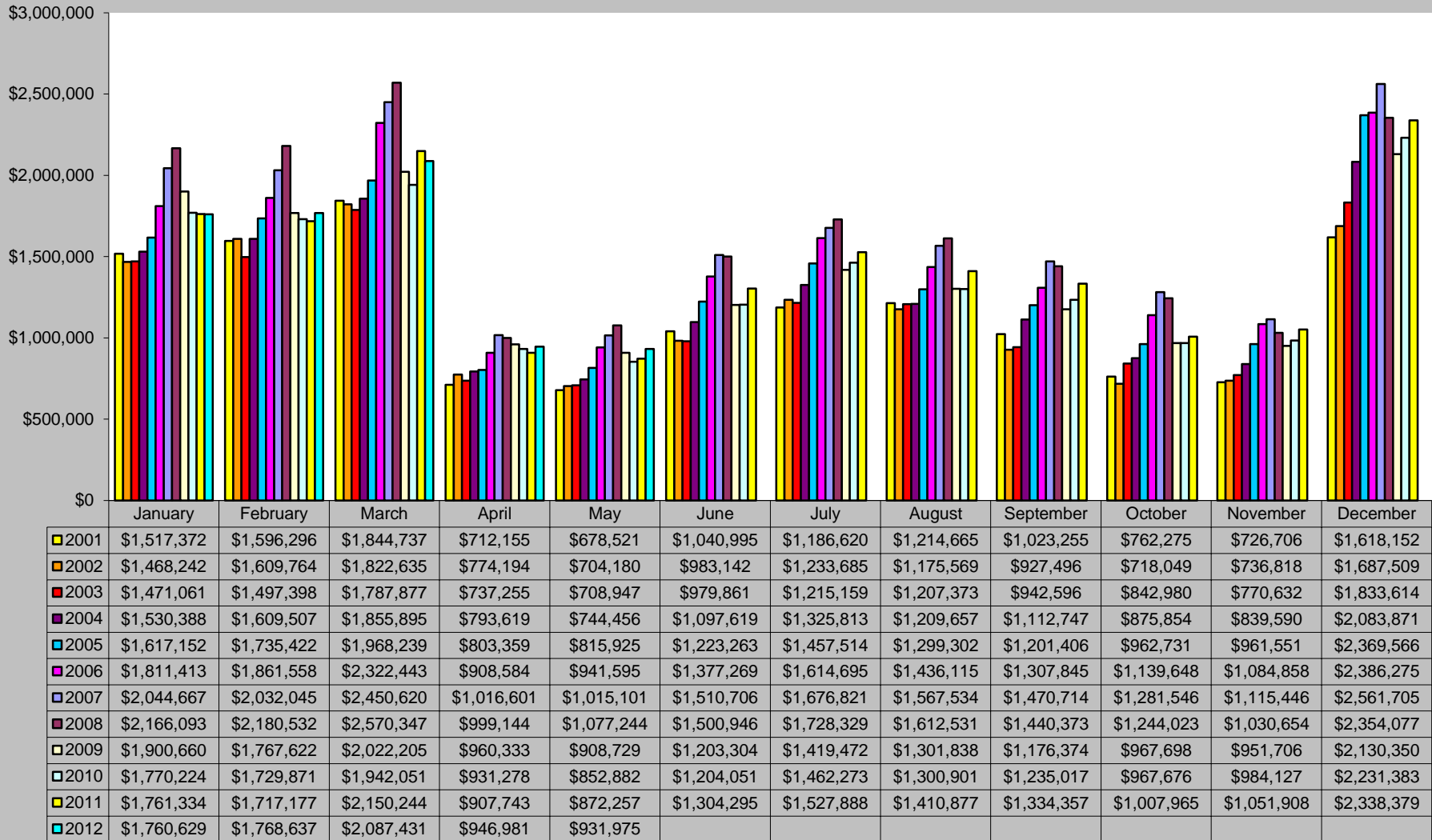
Year-to-date air service sales tax is \$417,312

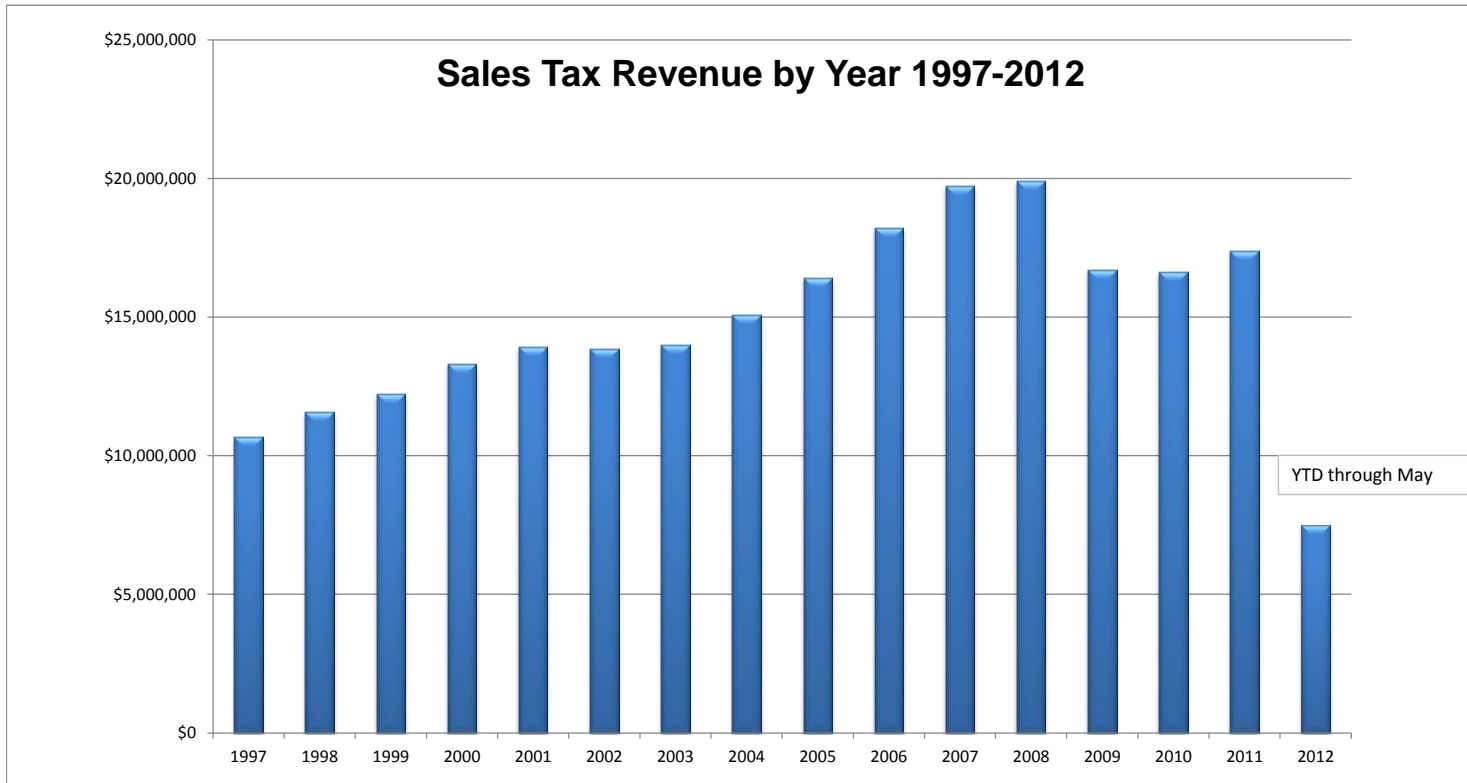
May 2012	Year to Date 2012
Air Service Sales Tax	Air Service Sales Tax
\$117,243	\$417,312





## Historical Sales Tax Data Sales Tax Totals - 2001 to 2012





Totals by Year		
<b>1997</b>	\$	10,672,320
<b>1998</b>	\$	11,559,068
<b>1999</b>	\$	12,218,807
<b>2000</b>	\$	13,304,983
<b>2001</b>	\$	13,921,749
<b>2002</b>	\$	13,841,283
<b>2003</b>	\$	13,994,753
<b>2004</b>	\$	15,079,016
<b>2005</b>	\$	16,415,430
<b>2006</b>	\$	18,192,298
<b>2007</b>	\$	19,743,507
<b>2008</b>	\$	19,904,293
<b>2009</b>	\$	16,710,291
<b>2010</b>	\$	16,611,733
<b>2011</b>	\$	17,384,424
<b>*2012</b>	\$	7,495,653

\*2012 totals are year-to-date through May