



**PRELIMINARY- SUBJECT TO CHANGE**

## July 2012 Taxes, Remitted in August 2012 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of July 2012, which were remitted to the City in August 2012.

### Sales Tax

July 2012 sales tax collections decreased by 0.05% from sales tax collections for the month of July 2011. Year-to-date total sales tax collections are 1.99% higher than those of 2011 year-to-date.

| Sales Tax<br>July 2012 | Sales Tax<br>July 2011 | % increase/decrease over<br>last year |
|------------------------|------------------------|---------------------------------------|
| \$1,527,284            | \$1,528,023            | -0.05%                                |

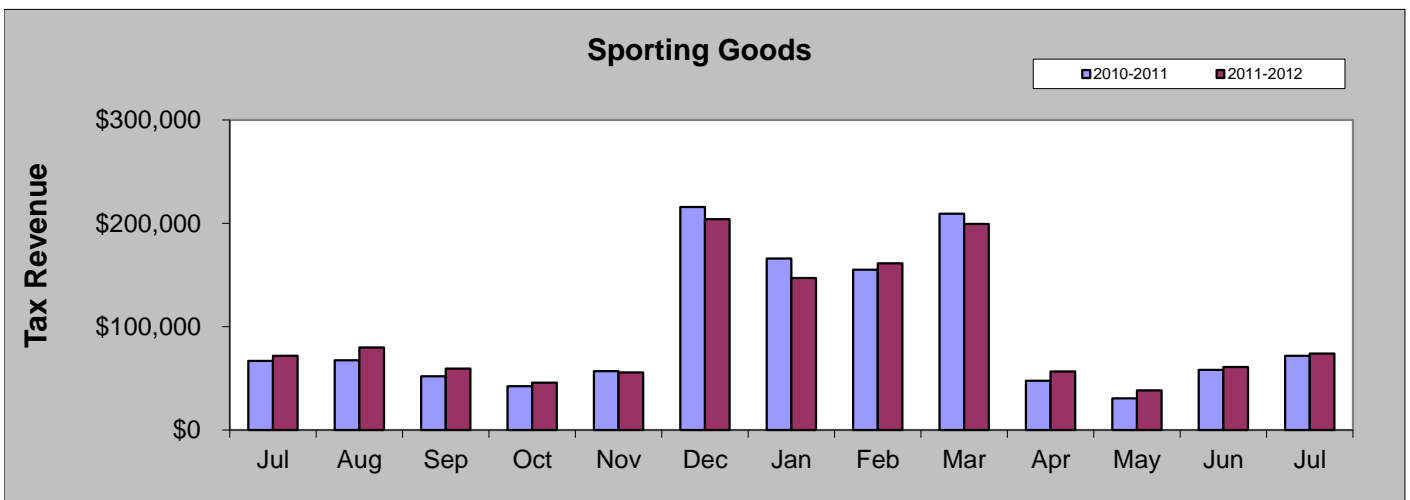
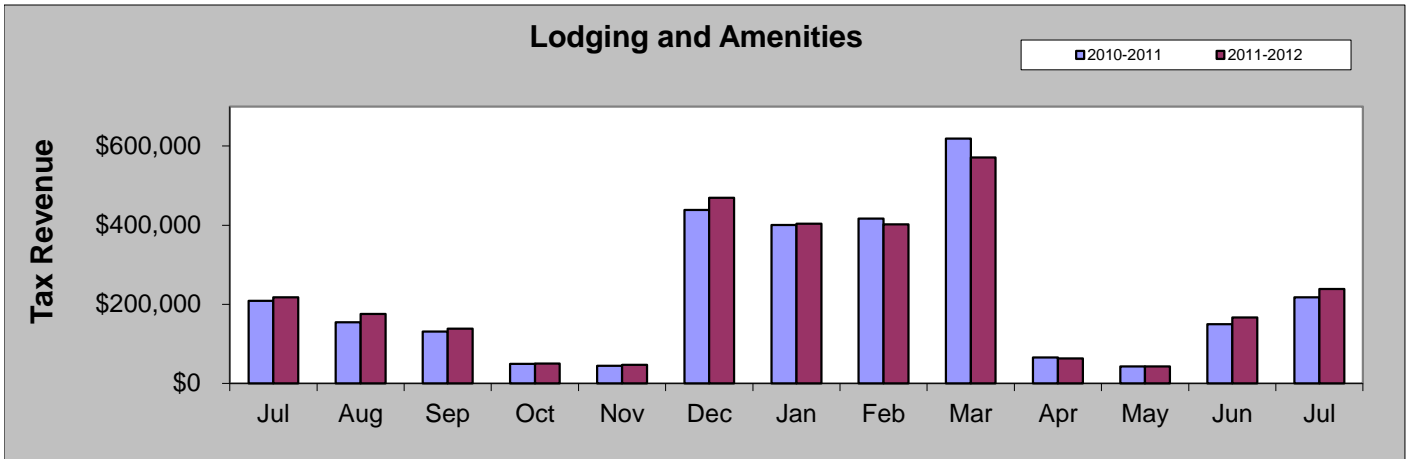
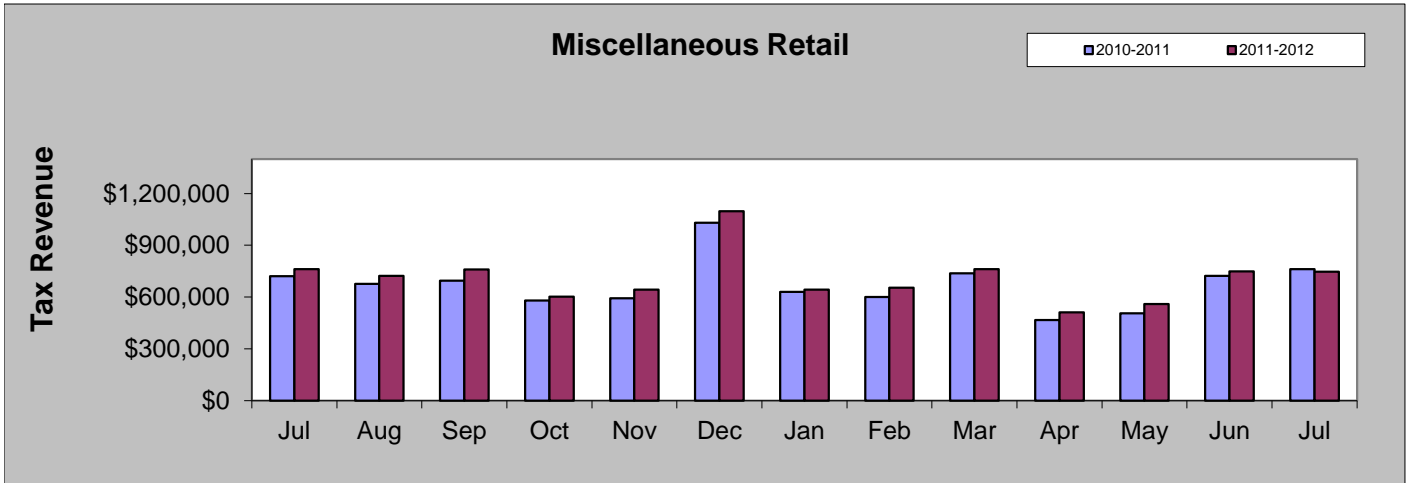
| Sales Tax<br>2012 YTD | Sales Tax<br>2011 YTD | % increase/decrease over<br>Year to Date |
|-----------------------|-----------------------|--|
| \$10,444,394          | \$10,241,090          | 1.99%                                    |

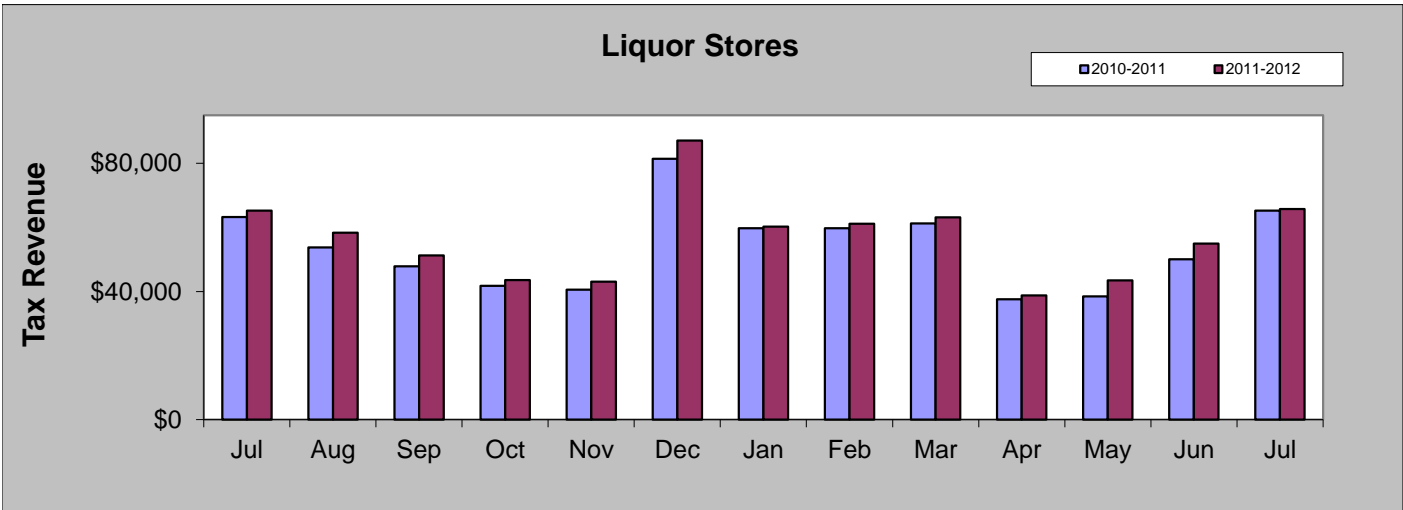
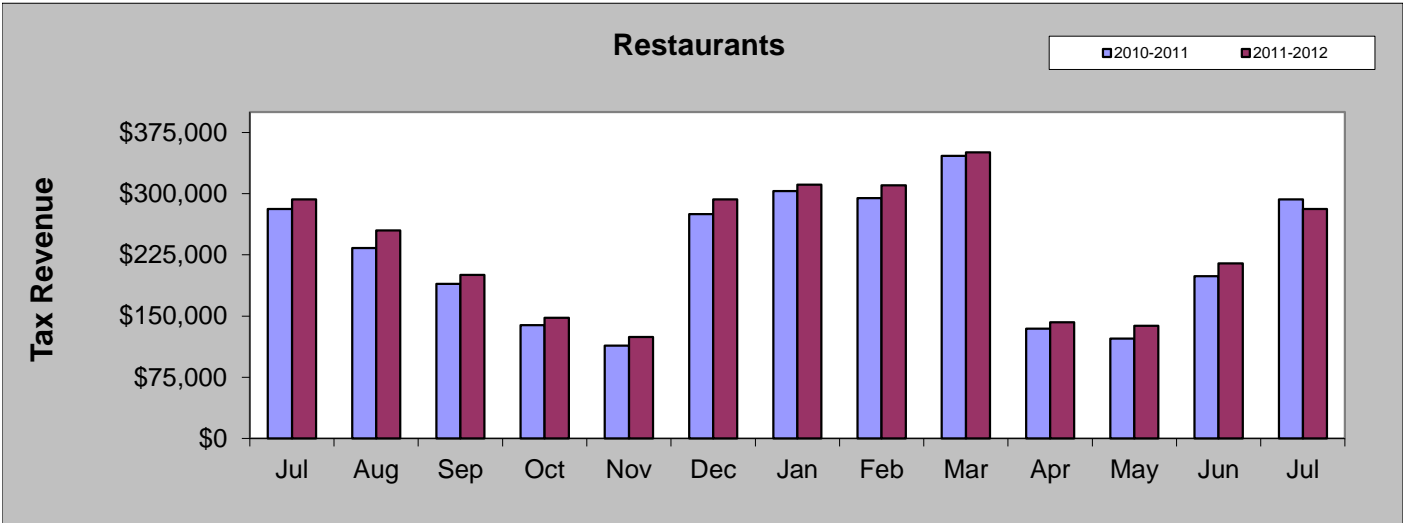
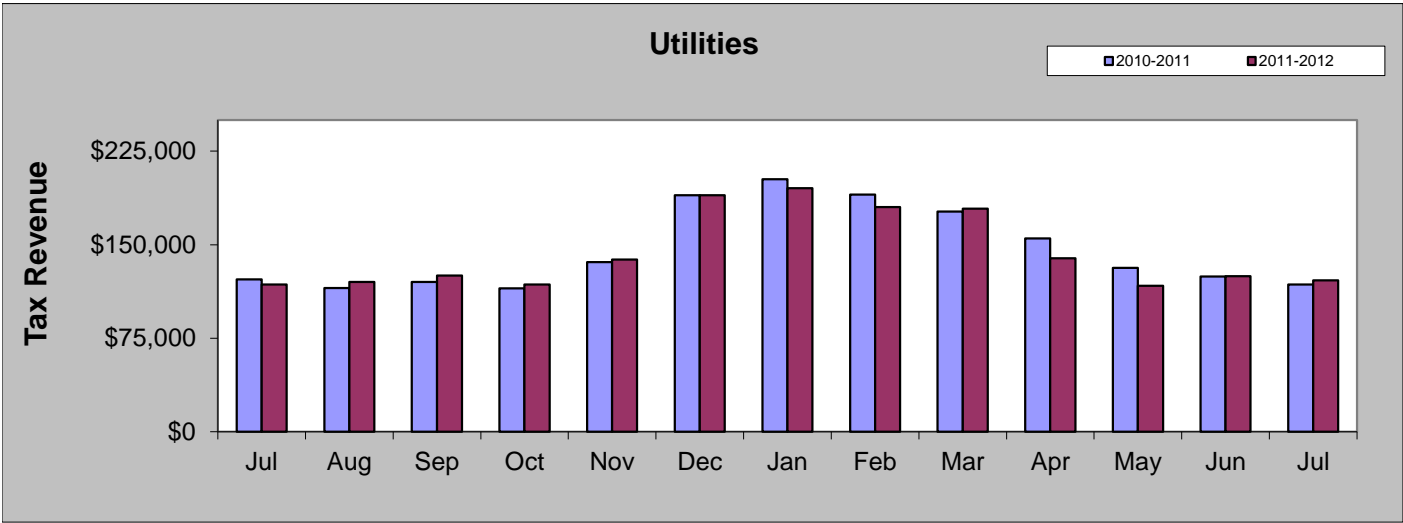
**July 2012 Sales Categories**



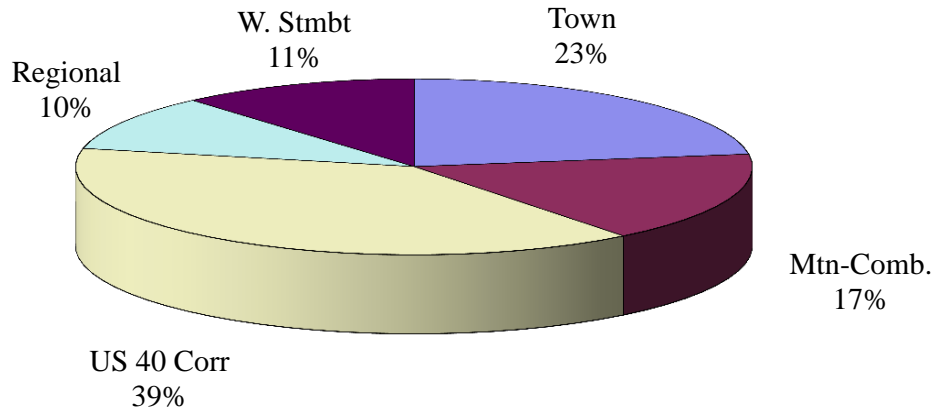
## JULY COMPARISON BY CATEGORY

|                       | 2011      | 2012      | %      |
|-----------------------|-----------|-----------|--------|
| Miscellaneous Retail  | \$762,421 | \$746,774 | -2.05% |
| Lodging and Amenities | \$217,503 | \$238,403 | 9.61%  |
| Sporting Goods        | \$71,962  | \$73,981  | 2.81%  |
| Utilities             | \$118,125 | \$121,363 | 2.74%  |
| Restaurants           | \$292,786 | \$281,062 | -4.00% |
| Liquor Stores         | \$65,228  | \$65,701  | 0.72%  |

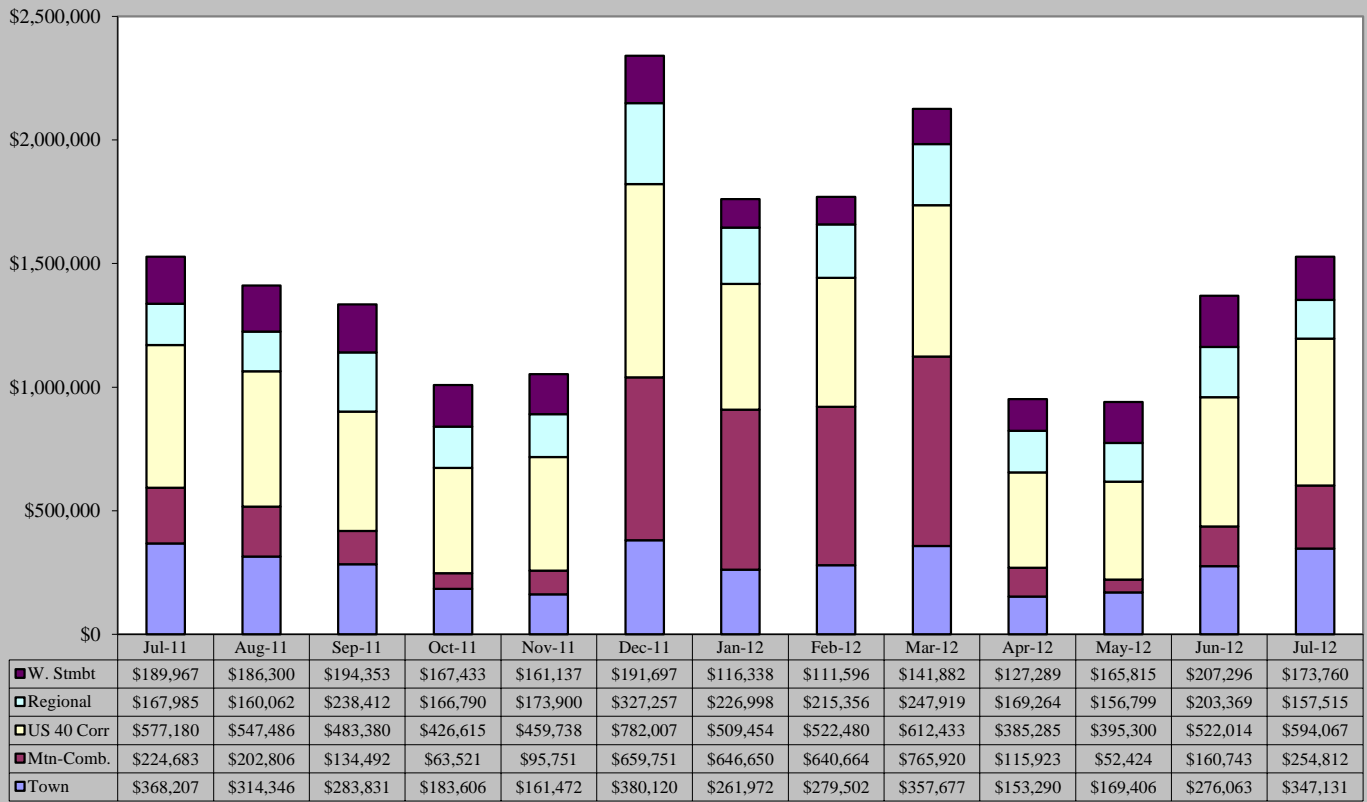




## July 2012 Sales Tax By Area

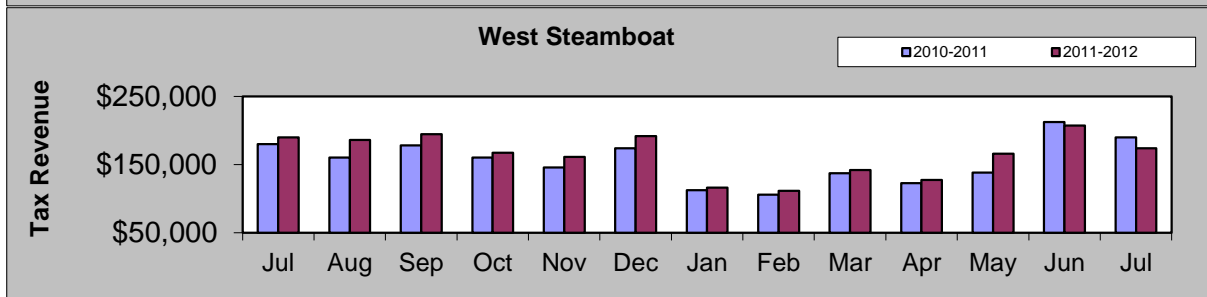
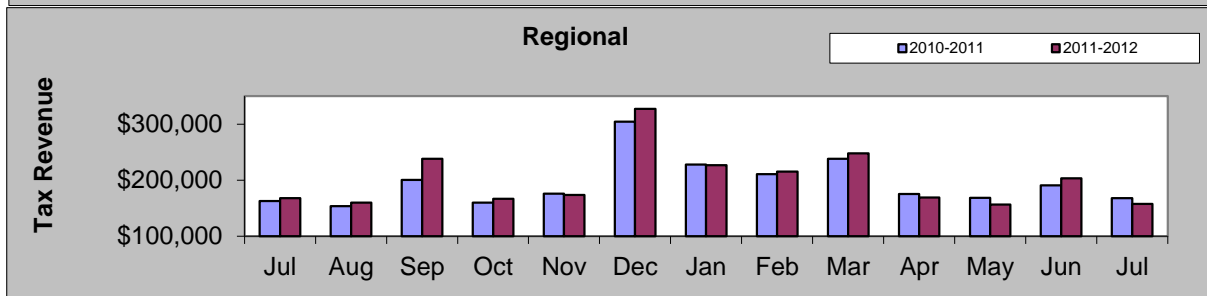
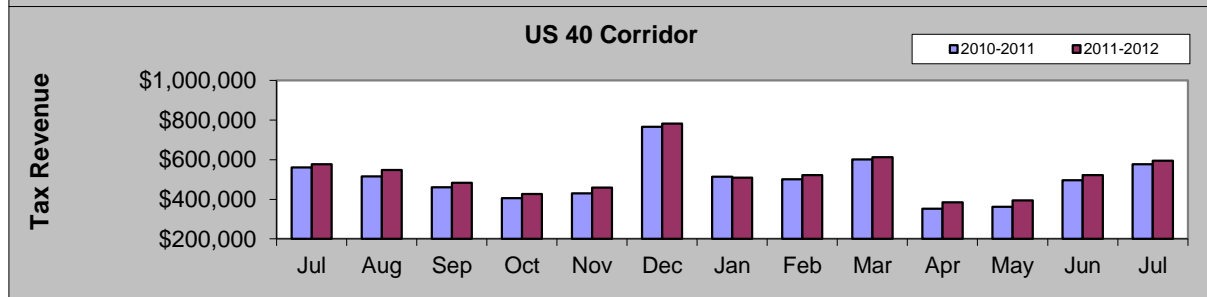
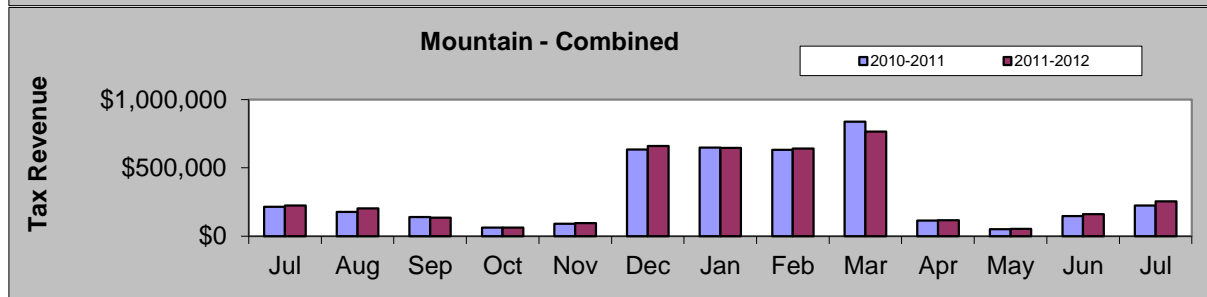
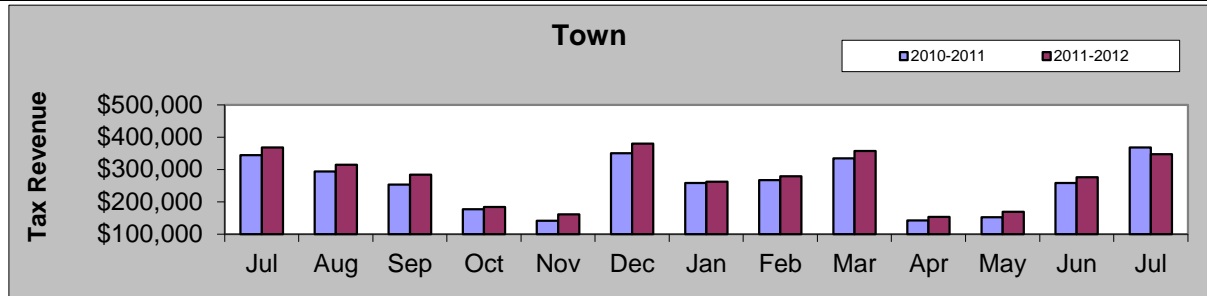


## July 2011 - July 2012



### JULY COMPARISON BY AREA

| Area                | 2011      | 2012      | %      |
|---------------------|-----------|-----------|--------|
| Town                | \$368,207 | \$347,131 | -5.72% |
| Mountain - Combined | \$224,683 | \$254,812 | 13.41% |
| US 40 Corridor      | \$577,180 | \$594,067 | 2.93%  |
| Regional            | \$167,985 | \$157,515 | -6.23% |
| West Steamboat      | \$189,967 | \$173,760 | -8.53% |



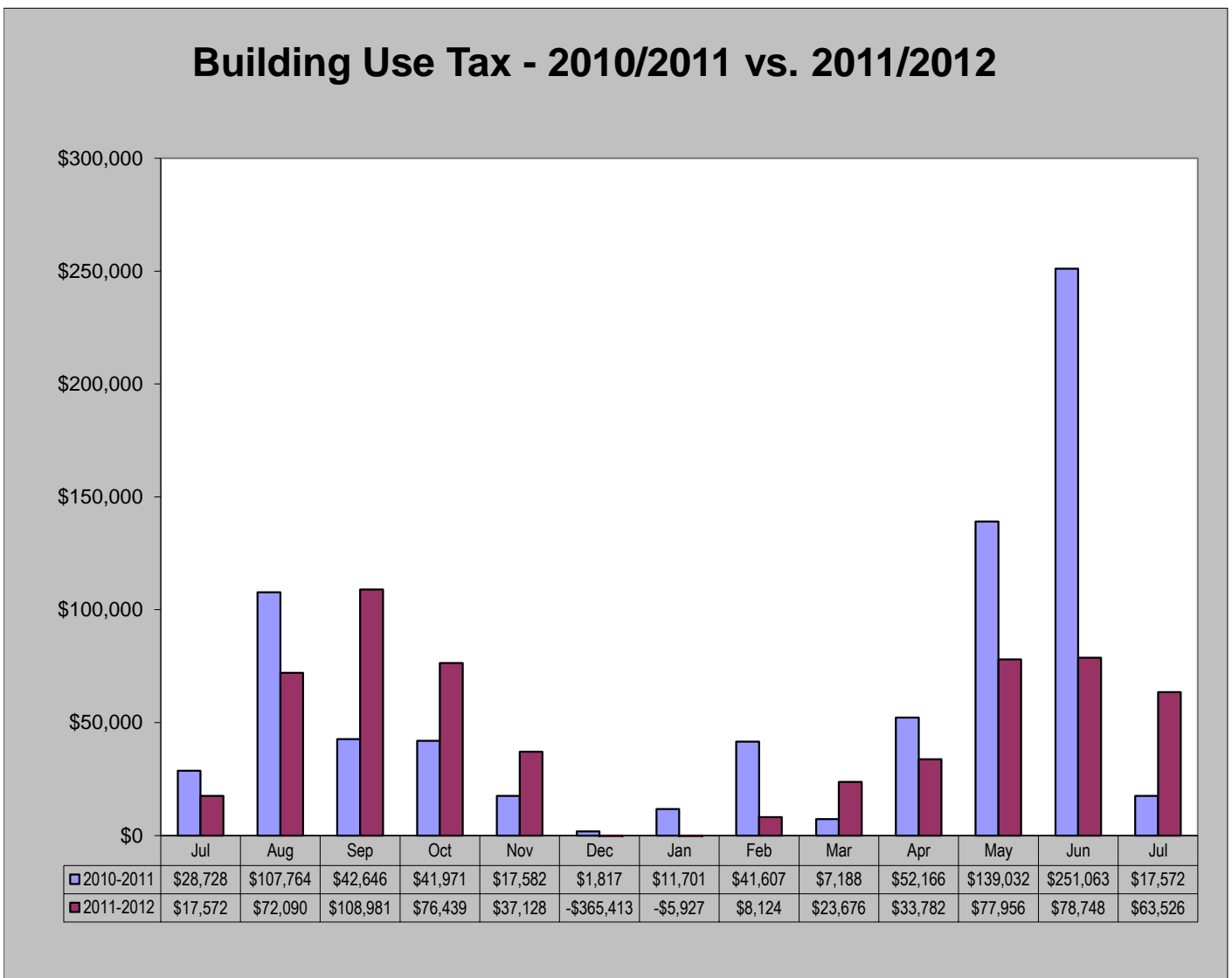
# Building Use Tax

July 2012 Building Use Tax collections increased 261.52% from July 2011.

Year-to-date building use tax collections decreased 46.21%.

| July 2012               | July 2011               | % increase/decrease |
|-------------------------|-------------------------|---------------------|
| <b>Building Use Tax</b> | <b>Building Use Tax</b> |                     |
| \$63,526                | \$17,572                | 261.52%             |

| Building Use Tax | Building Use Tax | % increase/decrease |
|------------------|------------------|---------------------|
| <b>2012 YTD</b>  | <b>2011 YTD</b>  |                     |
| \$279,884        | \$520,329        | -46.21%             |



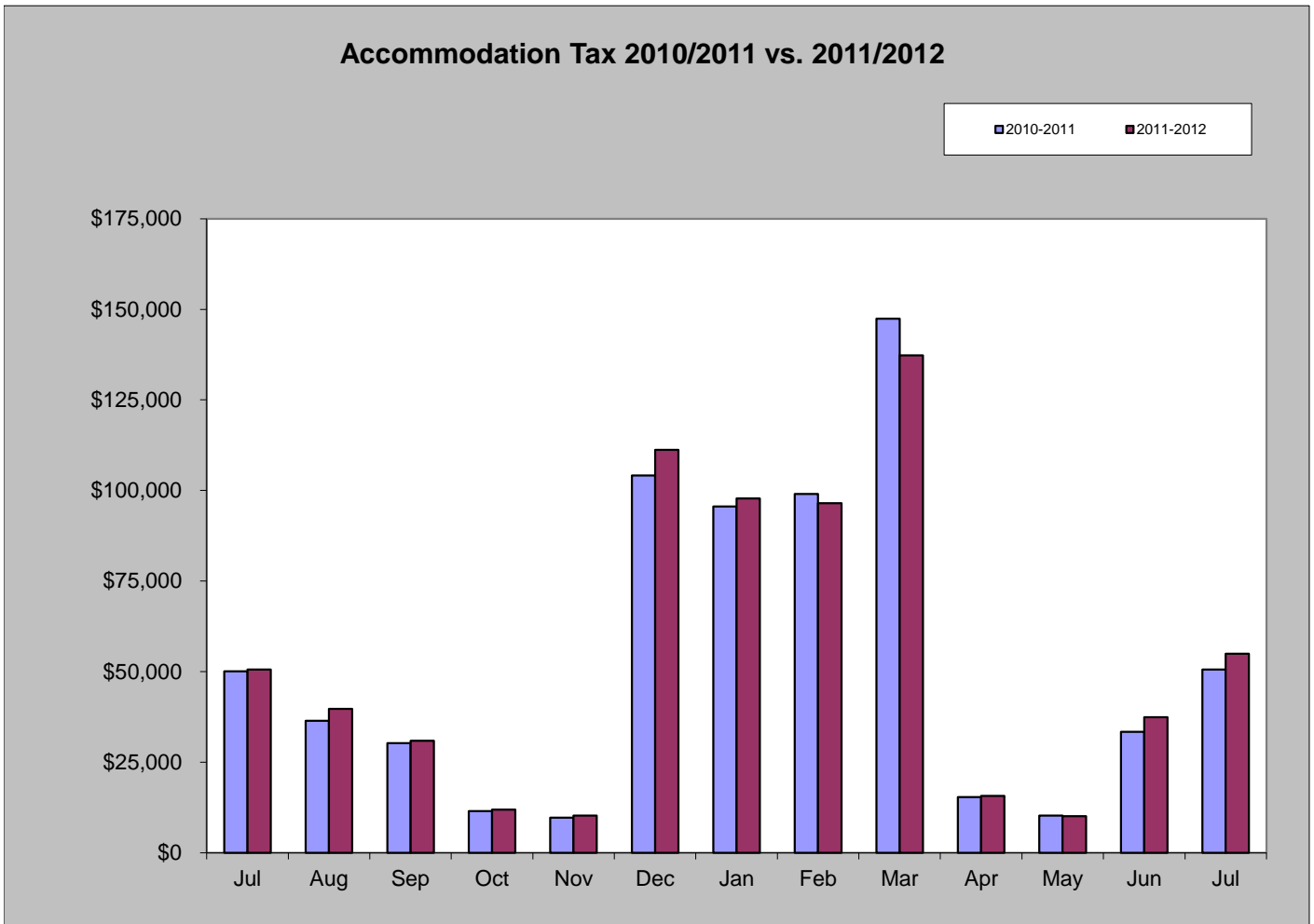
# Accommodation Tax

July 2012 accommodation tax increased 8.70% from July 2011.

Year-to-date accommodation tax decreased 0.41%.

| July 2012                | July 2011                | % increase/decrease |
|--------------------------|--------------------------|---------------------|
| <b>Accommodation Tax</b> | <b>Accommodation Tax</b> |                     |
| \$54,942                 | \$50,543                 | 8.70%               |

| Accommodation Tax | Accommodation Tax | % increase/decrease |
|-------------------|-------------------|---------------------|
| <b>2012 YTD</b>   | <b>2011 YTD</b>   |                     |
| \$449,708         | \$451,550         | -0.41%              |

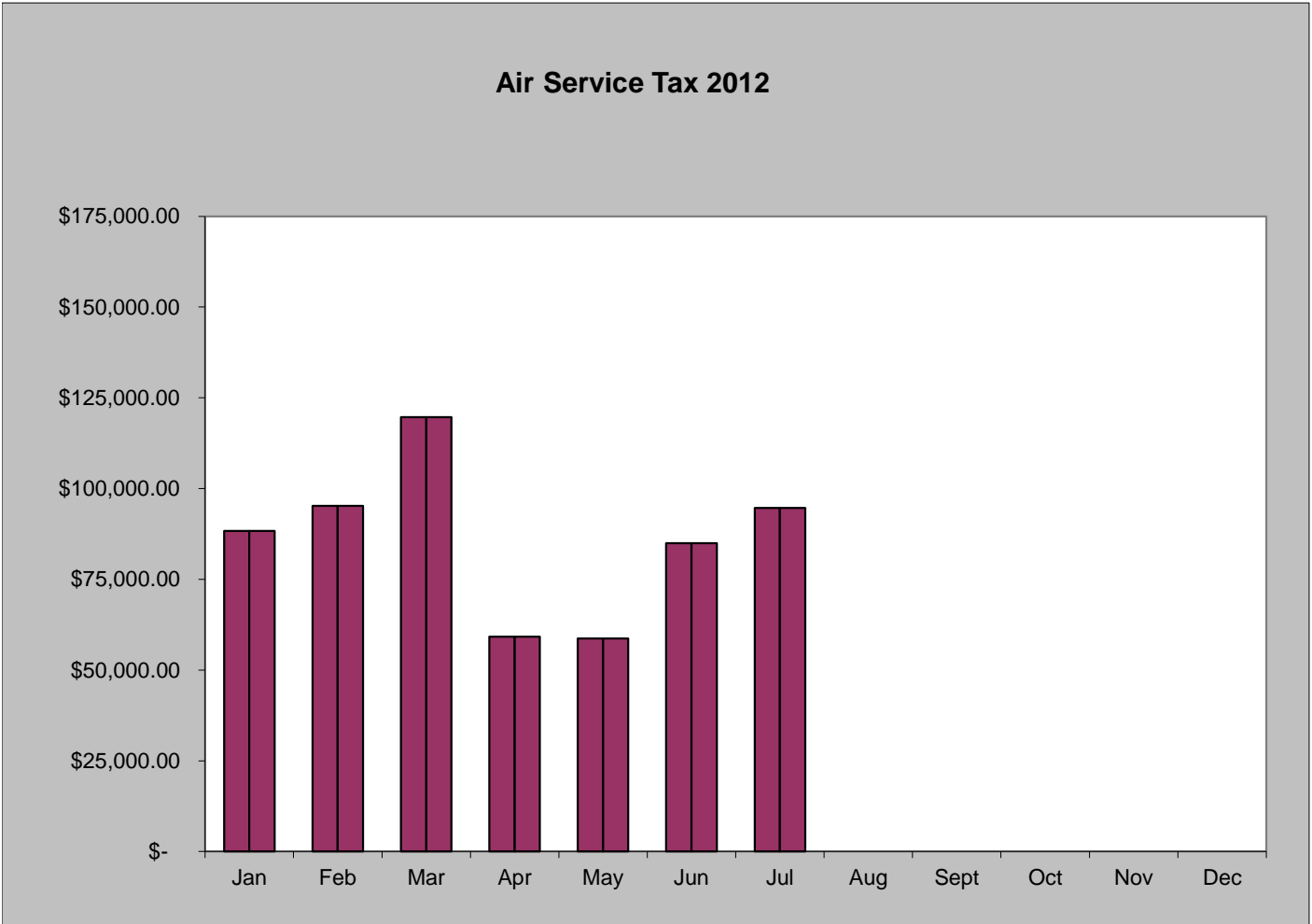


# Local Marketing District - Air Service Sales Tax

July 2012 air service sales tax was \$94,670

Year-to-date air service sales tax is \$600,679

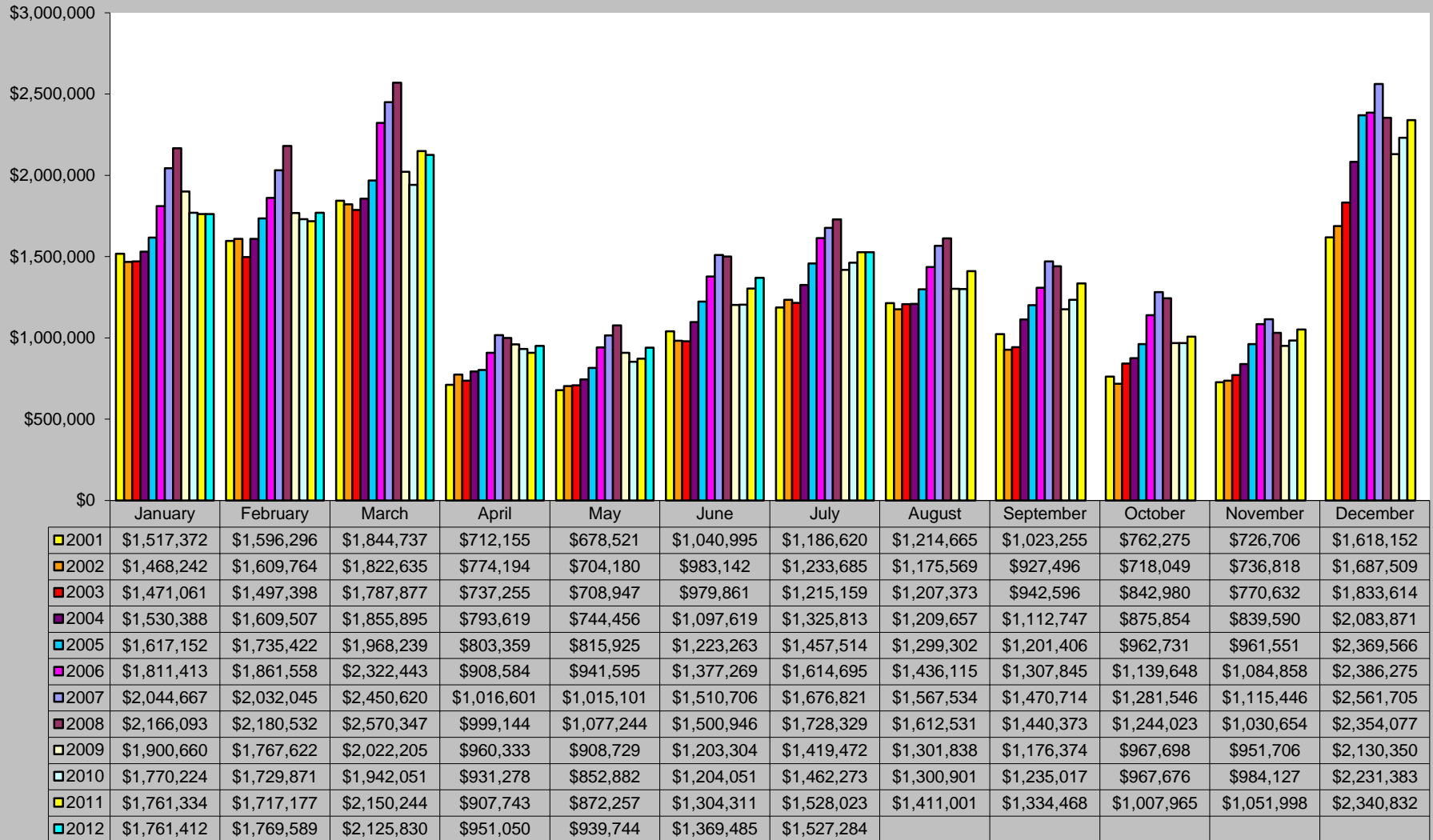
| July 2012             | Year to Date 2012     |
|-----------------------|-----------------------|
| Air Service Sales Tax | Air Service Sales Tax |
| \$94,670              | \$600,679             |

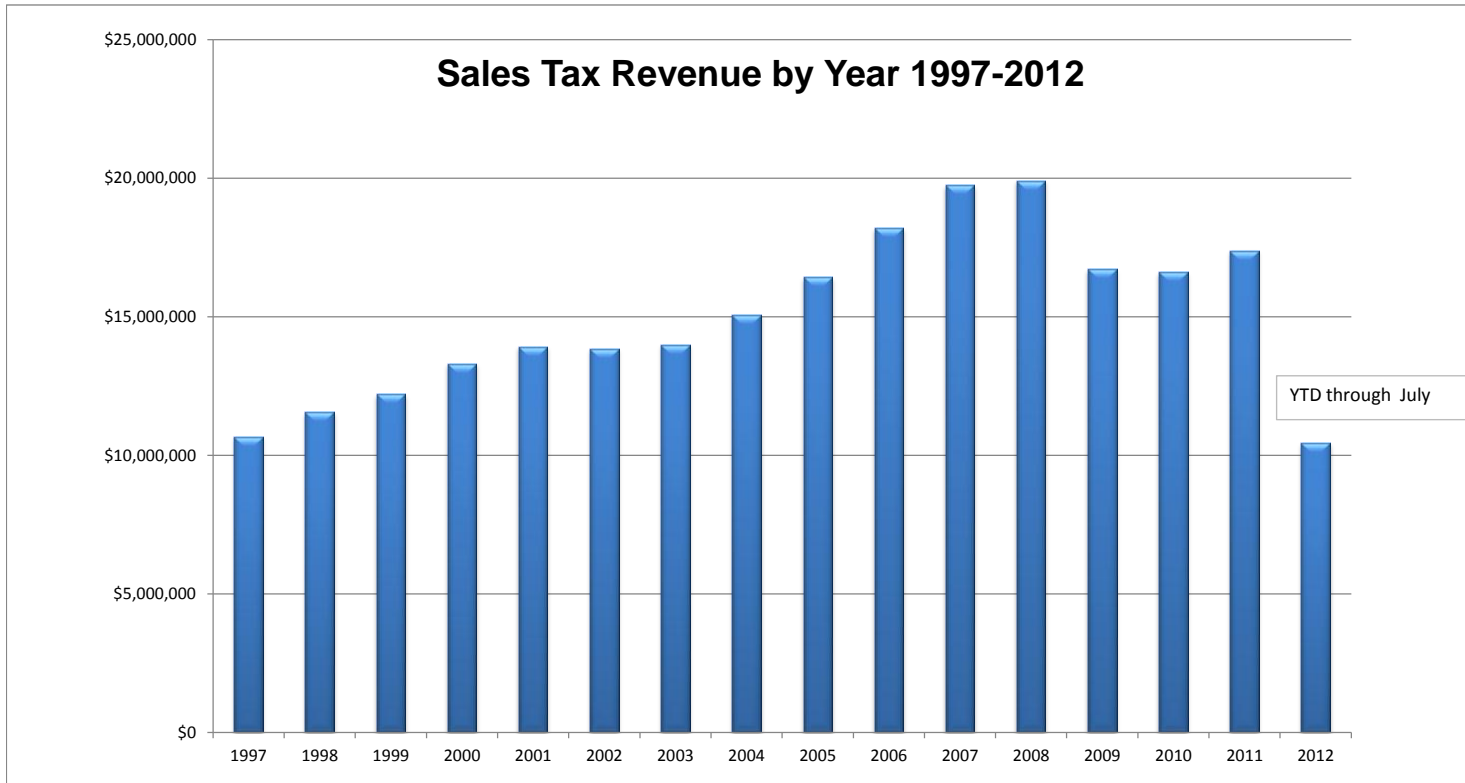




## Historical Sales Tax Data

### Sales Tax Totals - 2001 to 2012





| Totals by Year |    |            |
|----------------|----|------------|
| <b>1997</b>    | \$ | 10,672,320 |
| <b>1998</b>    | \$ | 11,559,068 |
| <b>1999</b>    | \$ | 12,218,807 |
| <b>2000</b>    | \$ | 13,304,983 |
| <b>2001</b>    | \$ | 13,921,749 |
| <b>2002</b>    | \$ | 13,841,283 |
| <b>2003</b>    | \$ | 13,994,753 |
| <b>2004</b>    | \$ | 15,079,016 |
| <b>2005</b>    | \$ | 16,415,430 |
| <b>2006</b>    | \$ | 18,192,298 |
| <b>2007</b>    | \$ | 19,743,507 |
| <b>2008</b>    | \$ | 19,904,293 |
| <b>2009</b>    | \$ | 16,710,291 |
| <b>2010</b>    | \$ | 16,611,733 |
| <b>2011</b>    | \$ | 17,387,354 |
| <b>*2012</b>   | \$ | 10,444,394 |

\*2012 totals are year-to-date through July