



PRELIMINARY- SUBJECT TO CHANGE

August 2012 Taxes, Remitted in September 2012 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of August 2012, which were remitted to the City in September 2012.

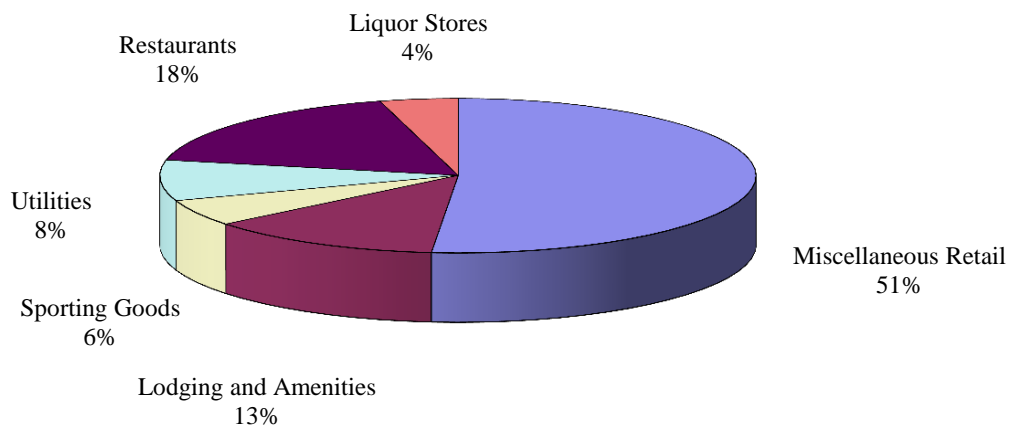
Sales Tax

August 2012 sales tax collections increased by 2.07% from sales tax collections for the month of August 2011. Year-to-date total sales tax collections are 2.14% higher than those of 2011 year-to-date.

Sales Tax August 2012	Sales Tax August 2011	% increase/decrease over last year
\$1,440,192	\$1,411,001	2.07%

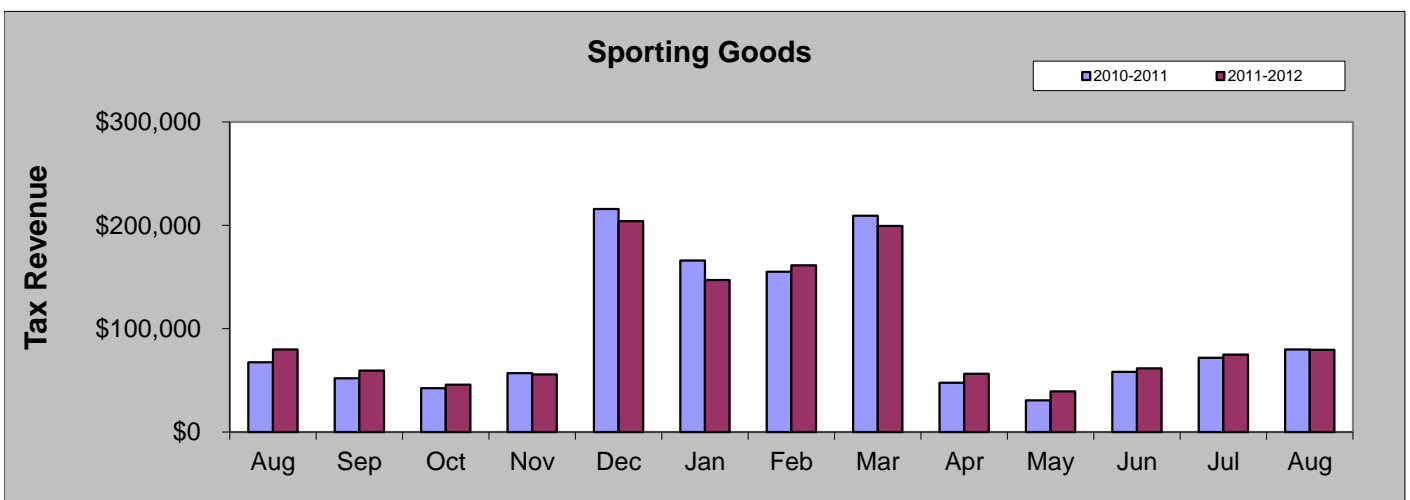
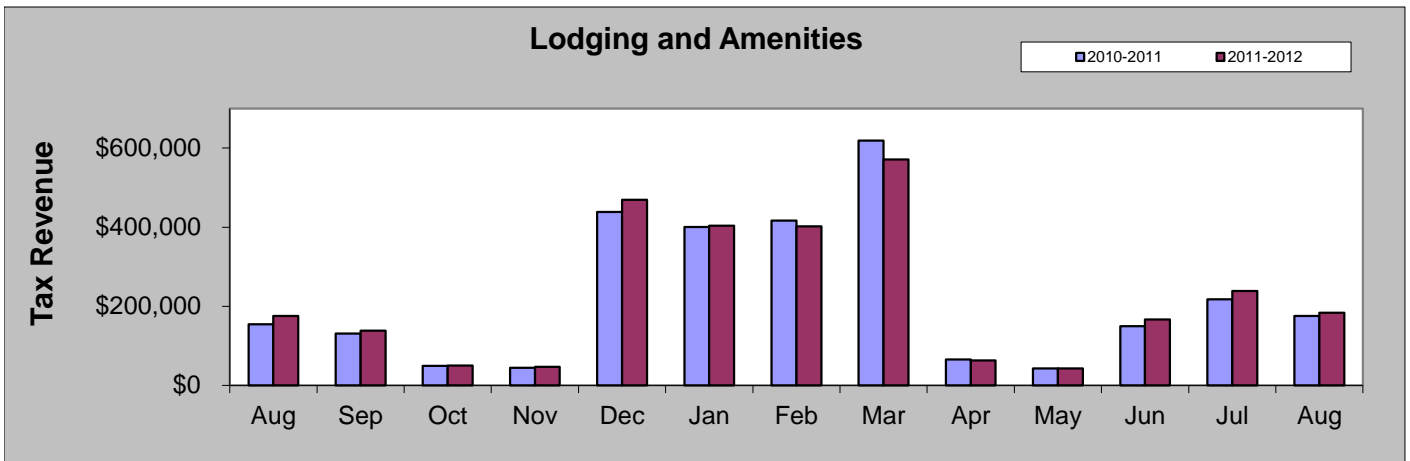
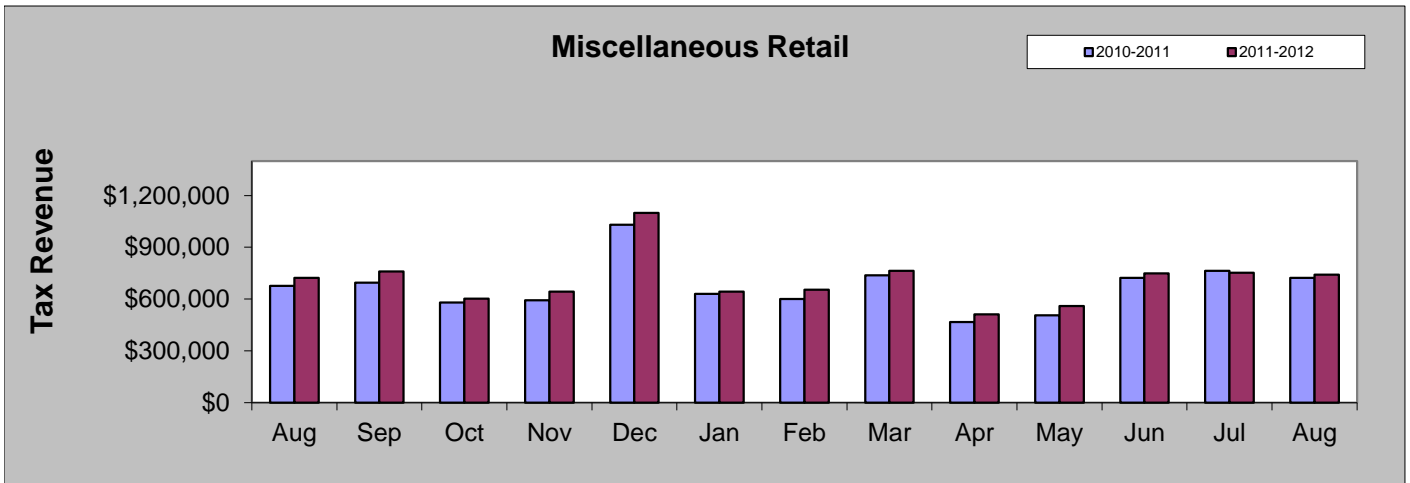
Sales Tax 2012 YTD	Sales Tax 2011 YTD	% increase/decrease over Year to Date
\$11,902,121	\$11,652,781	2.14%

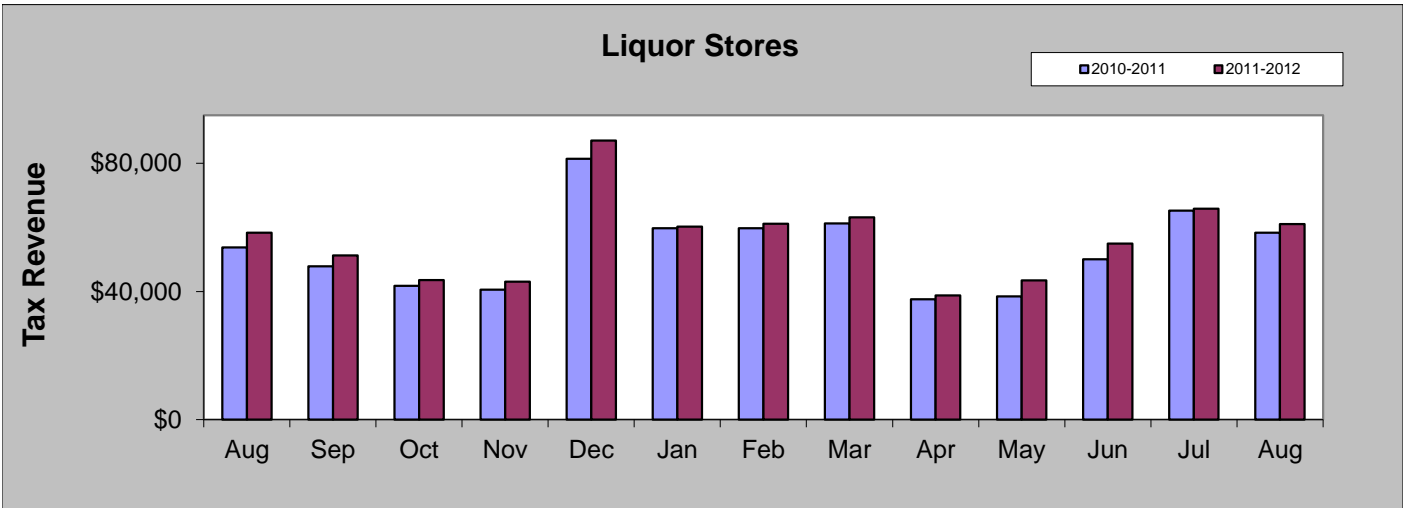
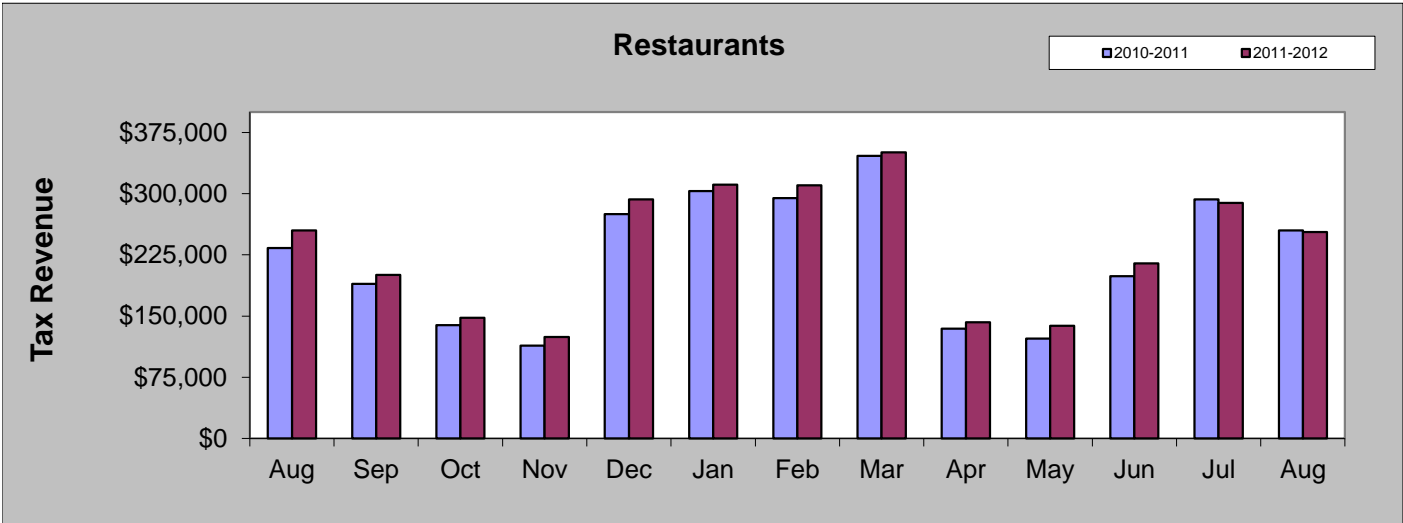
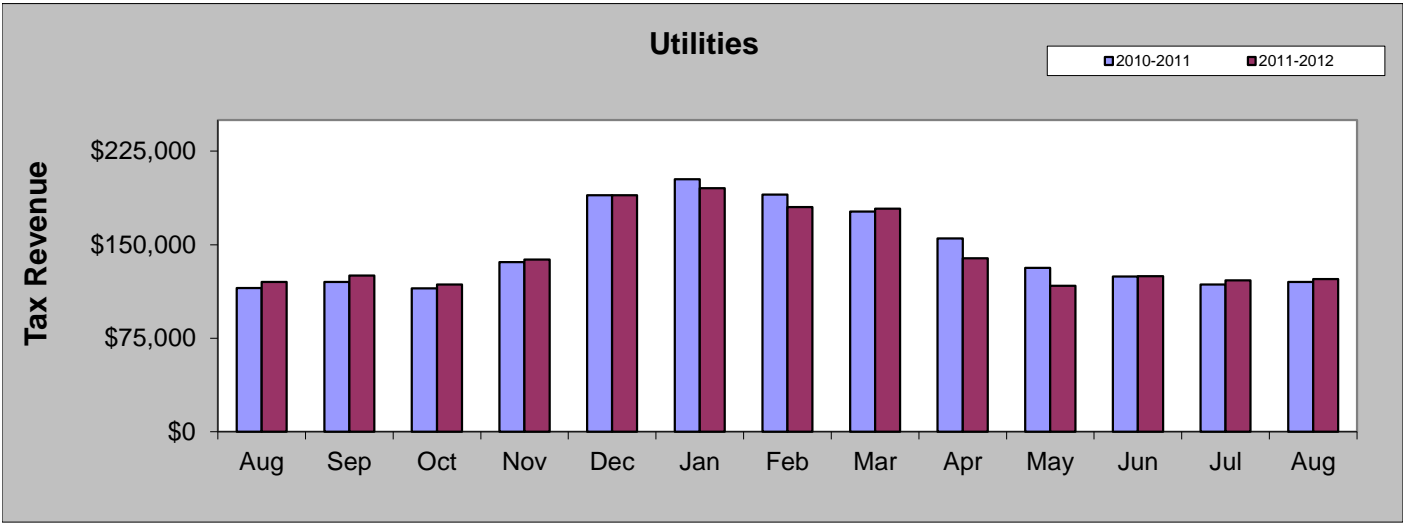
August 2012 Sales Categories



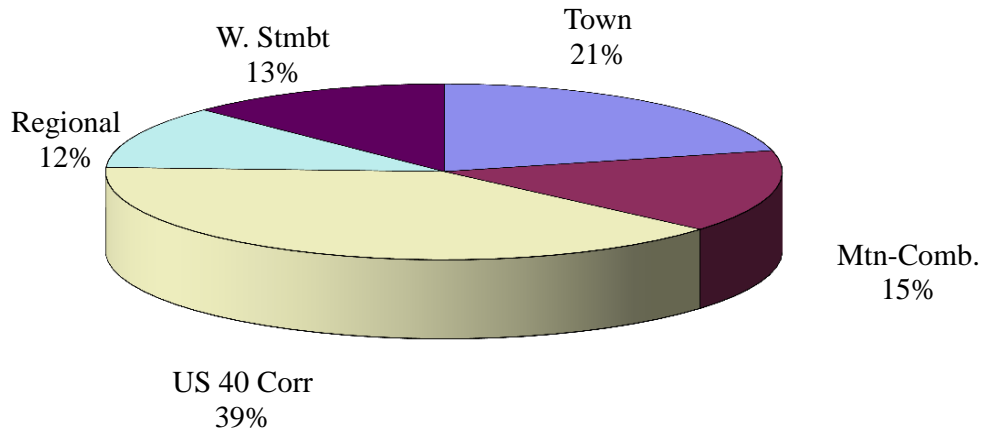
AUGUST COMPARISON BY CATEGORY

	2011	2012	%
Miscellaneous Retail	\$722,732	\$740,698	2.49%
Lodging and Amenities	\$175,223	\$183,519	4.73%
Sporting Goods	\$79,782	\$79,516	-0.33%
Utilities	\$120,144	\$122,507	1.97%
Restaurants	\$254,790	\$252,907	-0.74%
Liquor Stores	\$58,332	\$61,044	4.65%

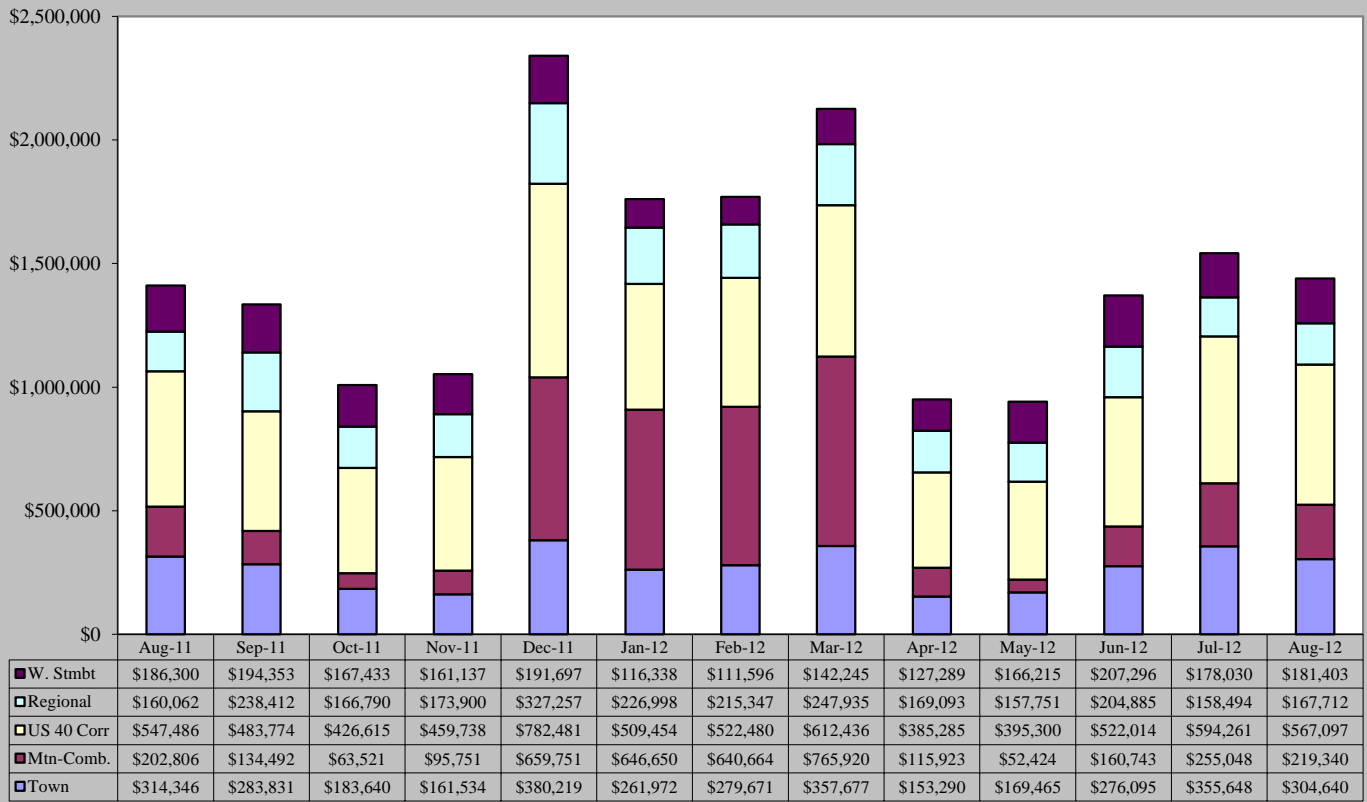




August 2012 Sales Tax By Area

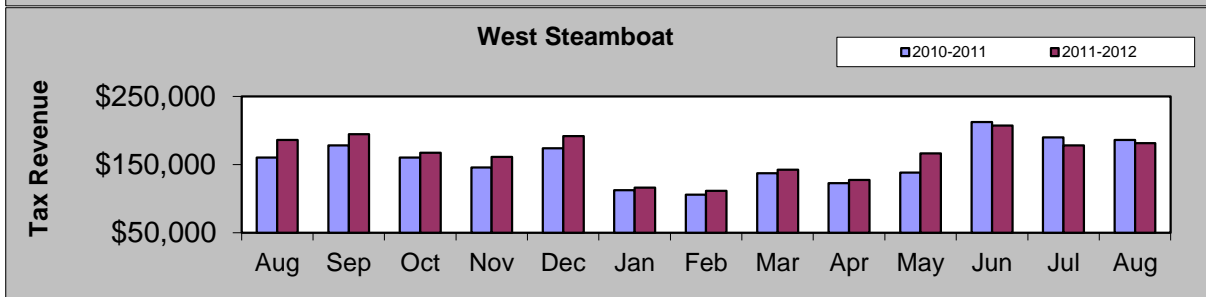
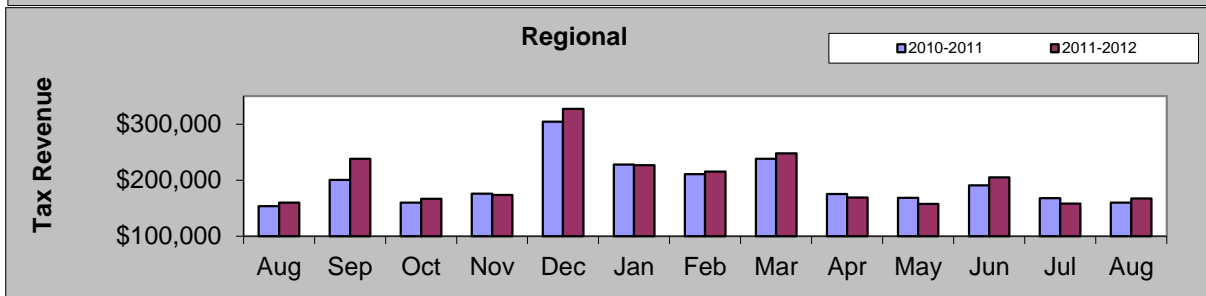
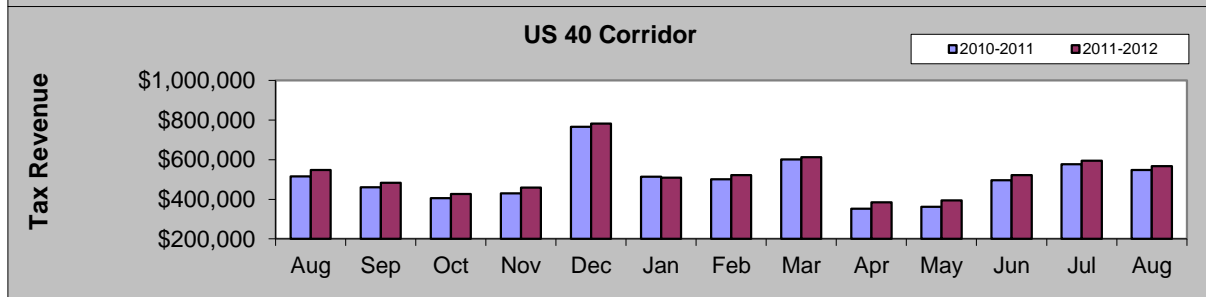
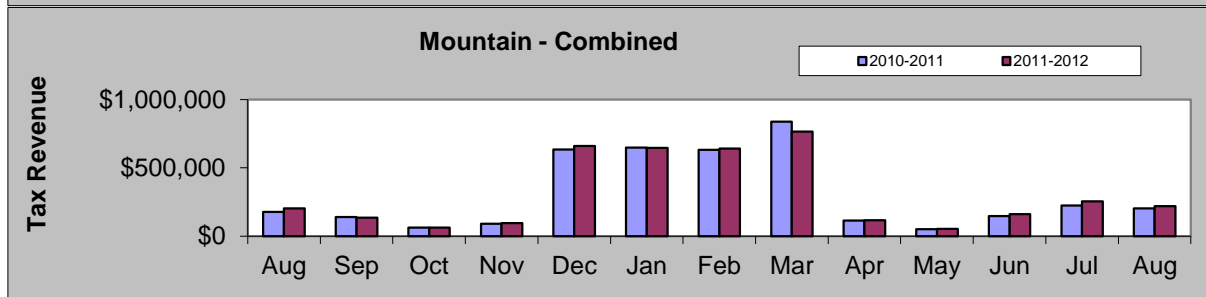
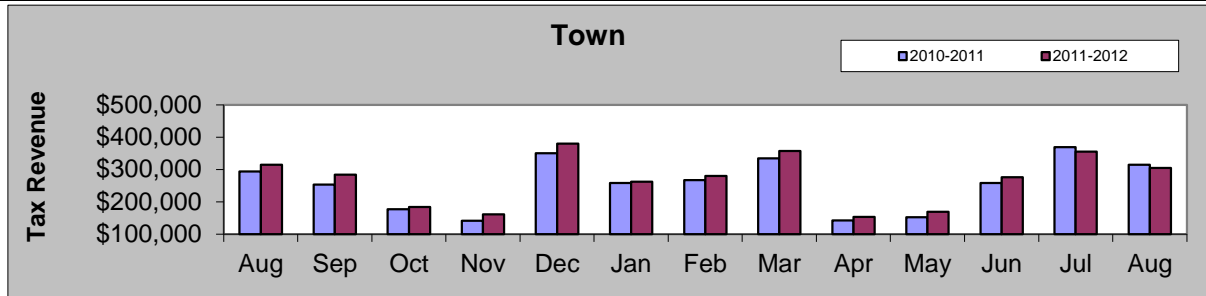


August 2011 - August 2012



AUGUST COMPARISON BY AREA

Area	2011	2012	%
Town	\$314,346	\$304,640	-3.09%
Mountain - Combined	\$202,806	\$219,340	8.15%
US 40 Corridor	\$547,486	\$567,097	3.58%
Regional	\$160,062	\$167,712	4.78%
West Steamboat	\$186,300	\$181,403	-2.63%



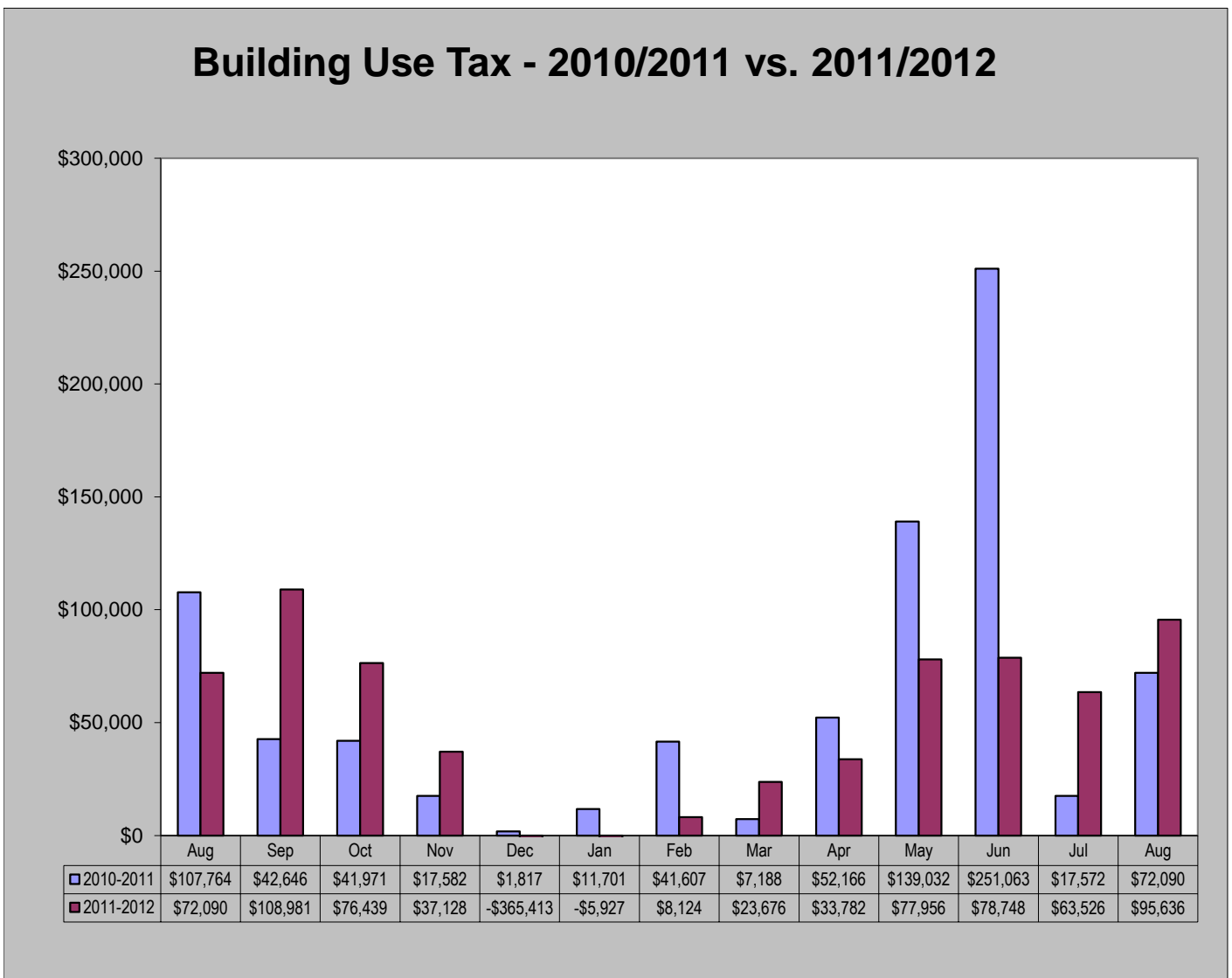
Building Use Tax

August 2012 Building Use Tax collections increased 32.66% from August 2011.

Year-to-date building use tax collections decreased 36.61%.

August 2012	August 2011	% increase/decrease
Building Use Tax	Building Use Tax	
\$95,636	\$72,090	32.66%

Building Use Tax	Building Use Tax	% increase/decrease
2012 YTD	2011 YTD	
\$375,520	\$592,419	-36.61%



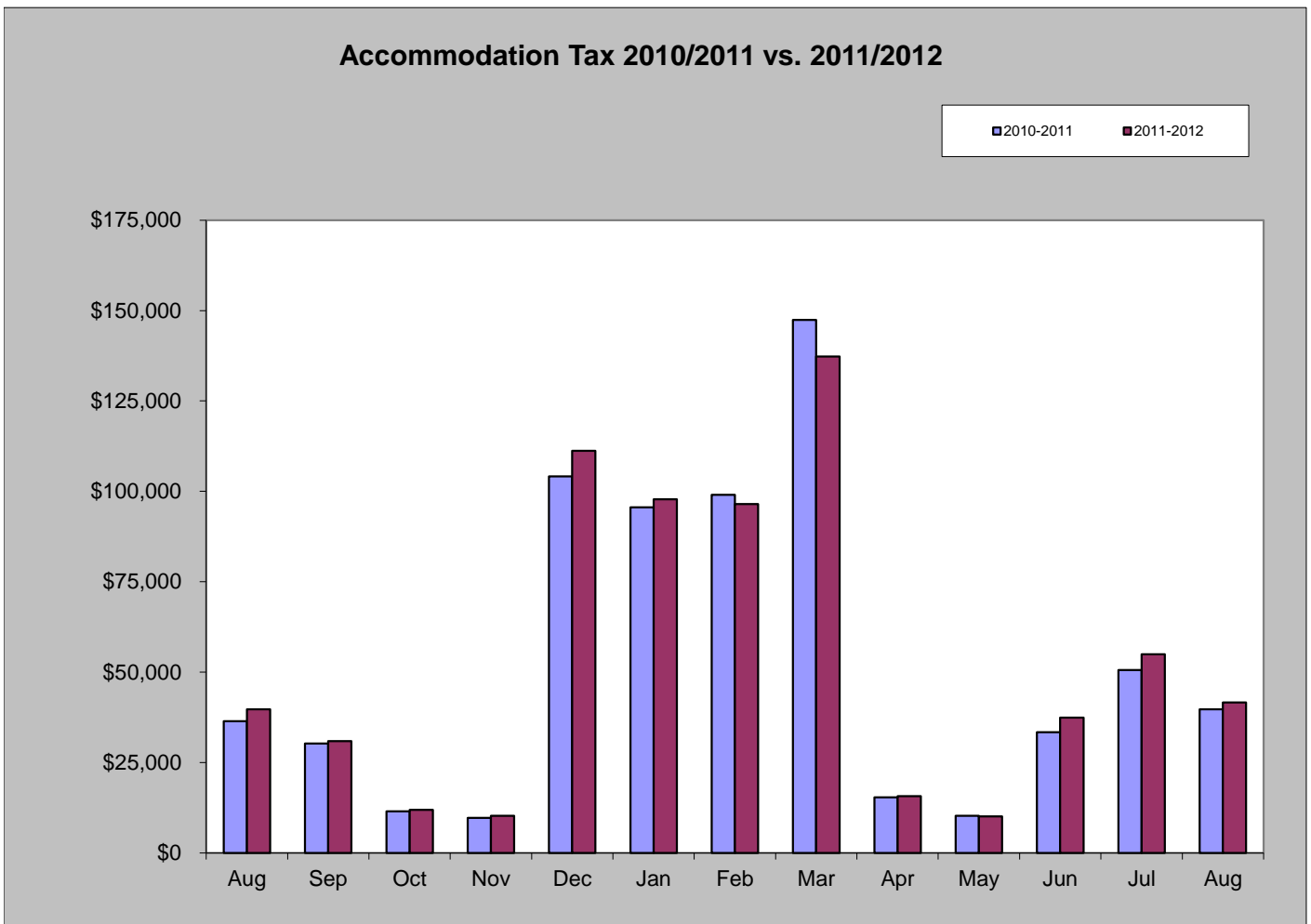
Accommodation Tax

August 2012 accommodation tax increased 4.82% from August 2011.

Year-to-date accommodation tax increased 0.01%.

August 2012	August 2011	% increase/decrease
Accommodation Tax	Accommodation Tax	
\$41,638	\$39,723	4.82%

Accommodation Tax	Accommodation Tax	% increase/decrease
2012 YTD	2011 YTD	
\$491,346	\$491,273	0.01%

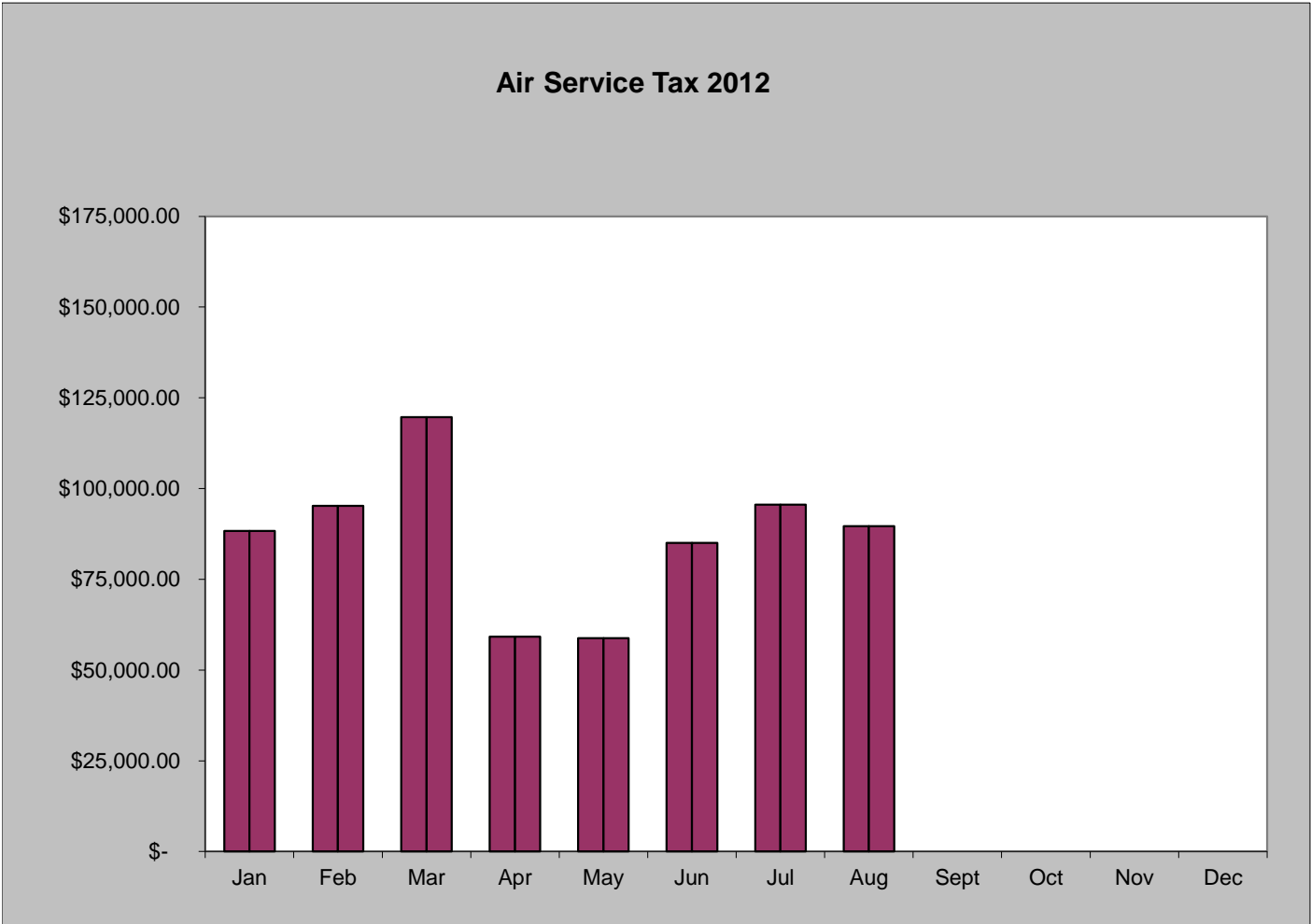


Local Marketing District - Air Service Sales Tax

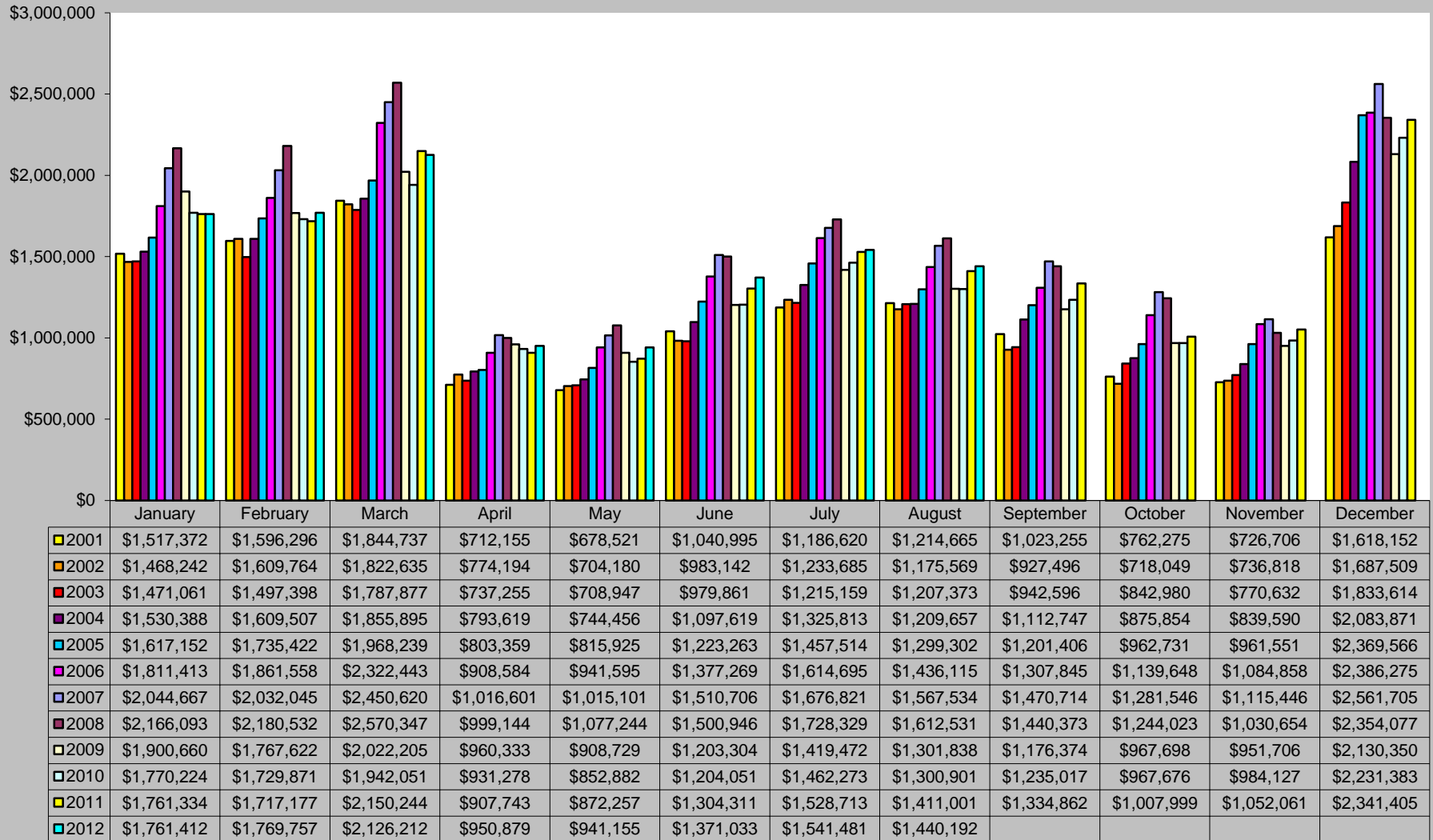
August 2012 air service sales tax was \$89,613

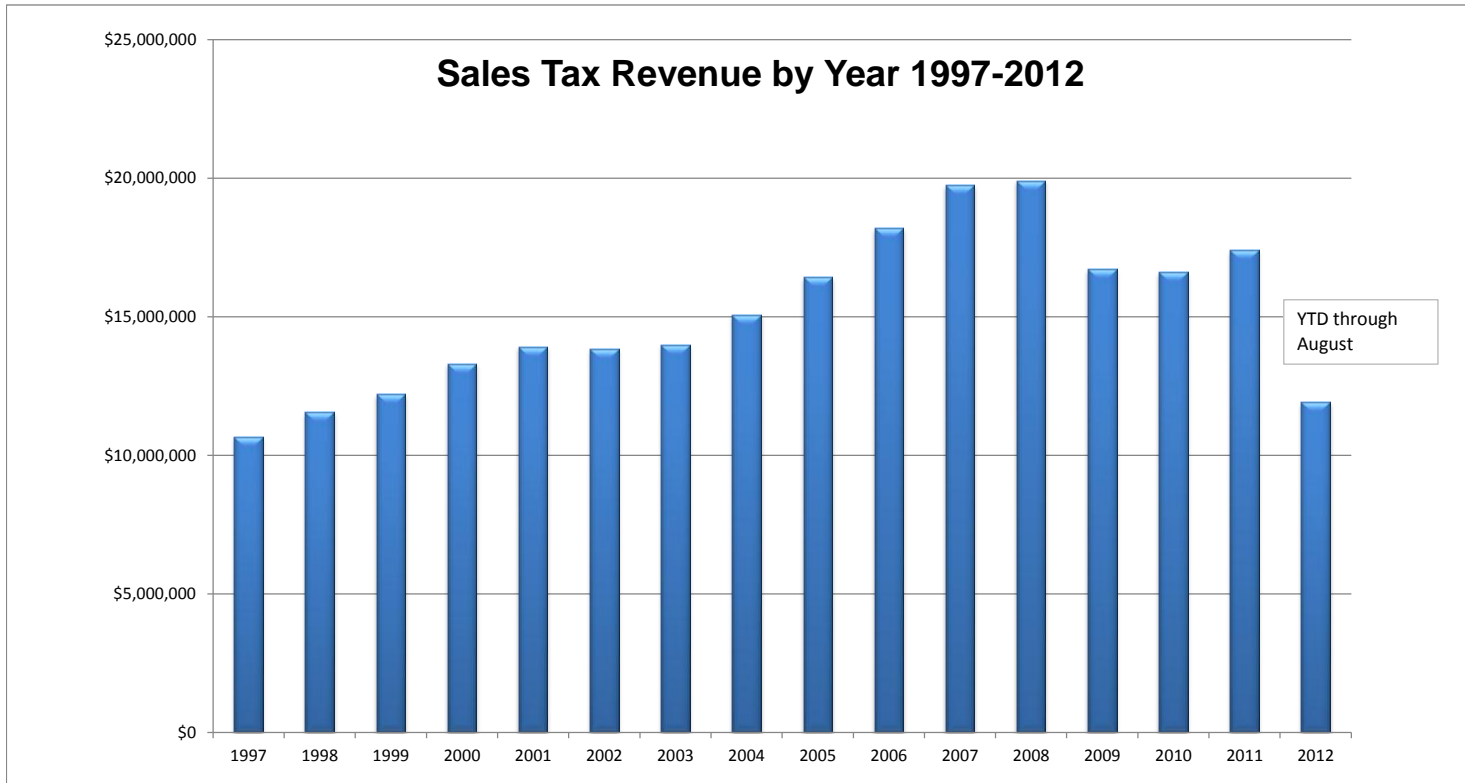
Year-to-date air service sales tax is \$691,357

August 2012	Year to Date 2012
Air Service Sales Tax	Air Service Sales Tax
\$89,613	\$691,357



Historical Sales Tax Data Sales Tax Totals - 2001 to 2012





Totals by Year		
1997	\$	10,672,320
1998	\$	11,559,068
1999	\$	12,218,807
2000	\$	13,304,983
2001	\$	13,921,749
2002	\$	13,841,283
2003	\$	13,994,753
2004	\$	15,079,016
2005	\$	16,415,430
2006	\$	18,192,298
2007	\$	19,743,507
2008	\$	19,904,293
2009	\$	16,710,291
2010	\$	16,611,733
2011	\$	17,389,108
*2012	\$	11,902,121

*2012 totals are year-to-date through August