



**PRELIMINARY- SUBJECT TO CHANGE**

## September 2012 Taxes, Remitted in October 2012 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of September 2012, which were remitted to the City in October 2012.

### Sales Tax

September 2012 sales tax collections decreased by 2.53% from sales tax collections for the month of September 2011. Year-to-date total sales tax collections are 1.90% higher than those of 2011 year-to-date.

Sales Tax September 2012	Sales Tax September 2011	% increase/decrease over last year
\$1,301,037	\$1,334,828	-2.53%

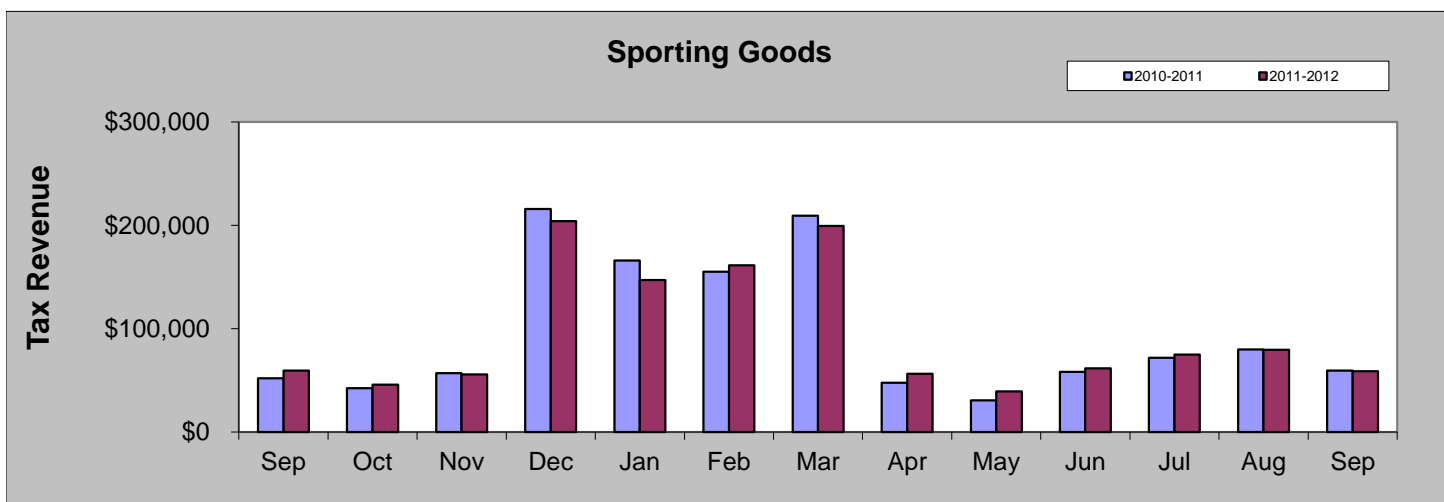
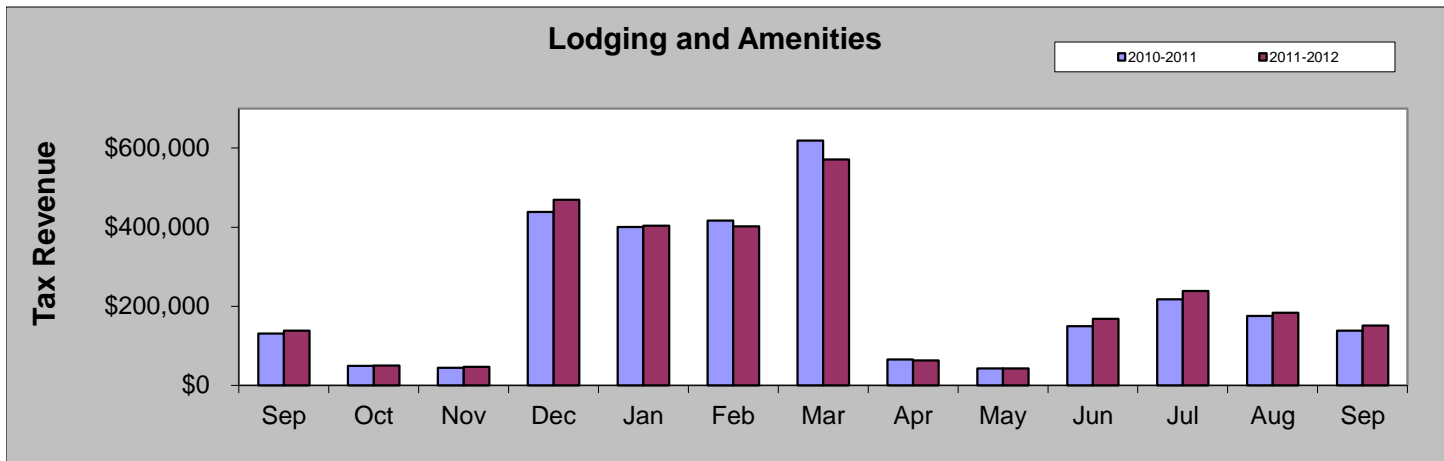
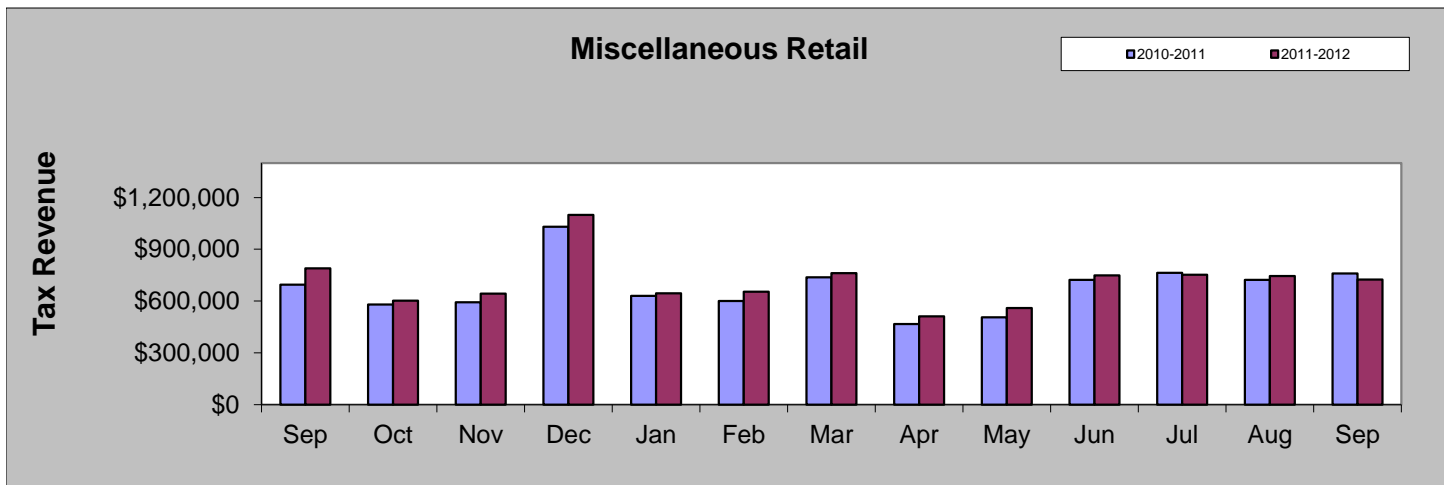
Sales Tax 2012 YTD	Sales Tax 2011 YTD	% increase/decrease over Year to Date
\$13,234,605	\$12,987,384	1.90%

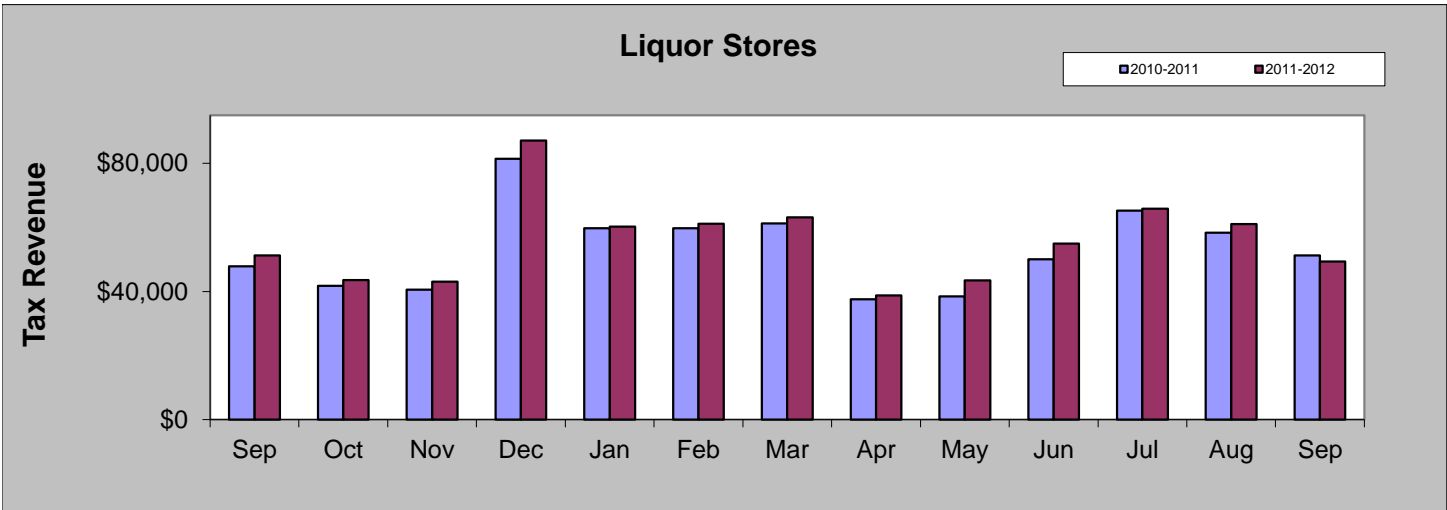
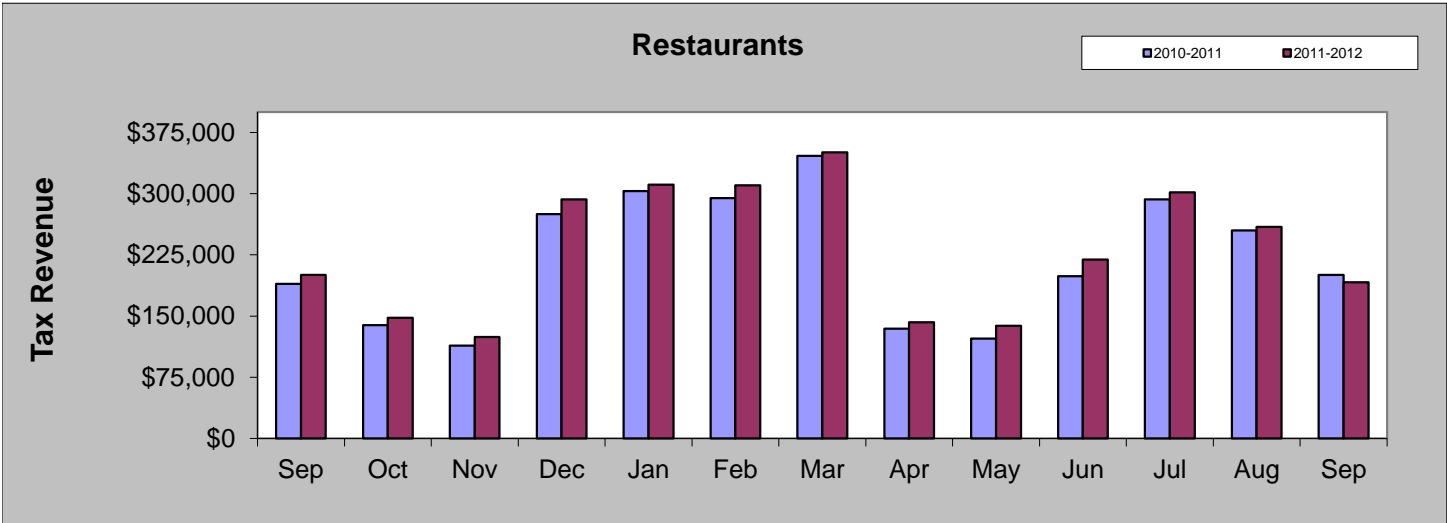
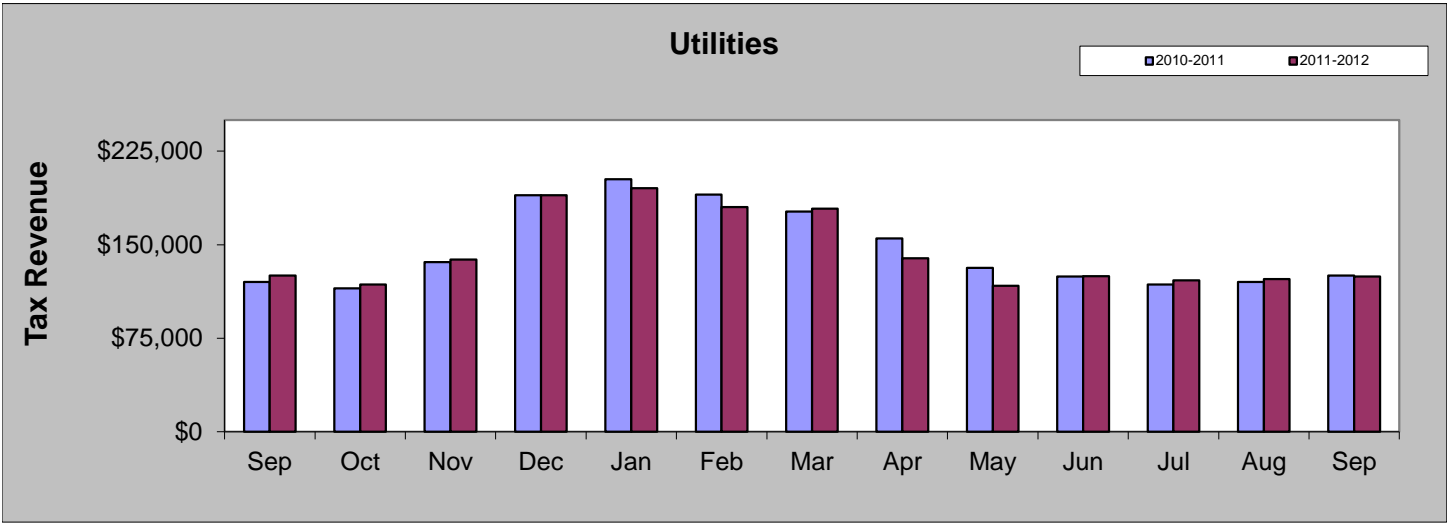
**September 2012 Sales Categories**



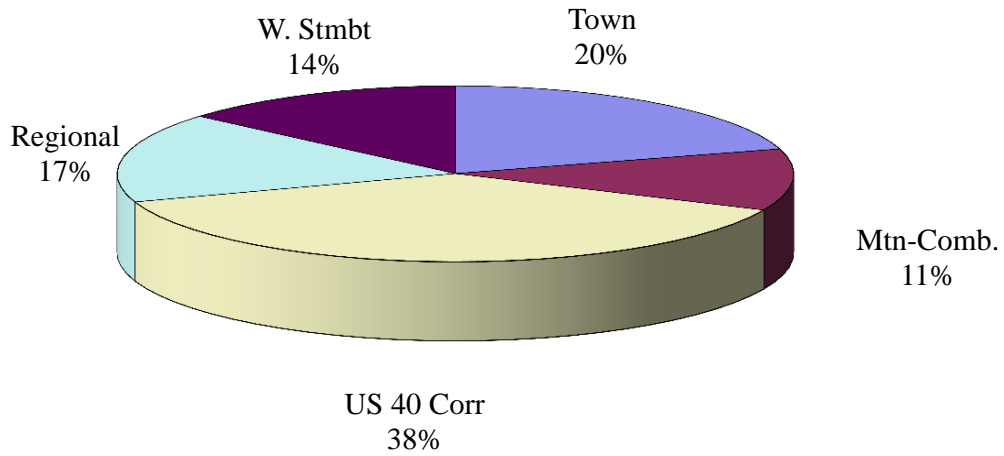
**SEPTEMBER COMPARISON BY CATEGORY**

	2011	2012	%
Miscellaneous Retail	\$760,209	\$725,640	-4.55%
Lodging and Amenities	\$138,494	\$151,076	9.08%
Sporting Goods	\$59,530	\$58,913	-1.04%
Utilities	\$125,159	\$124,530	-0.50%
Restaurants	\$200,222	\$191,525	-4.34%
Liquor Stores	\$51,215	\$49,353	-3.64%

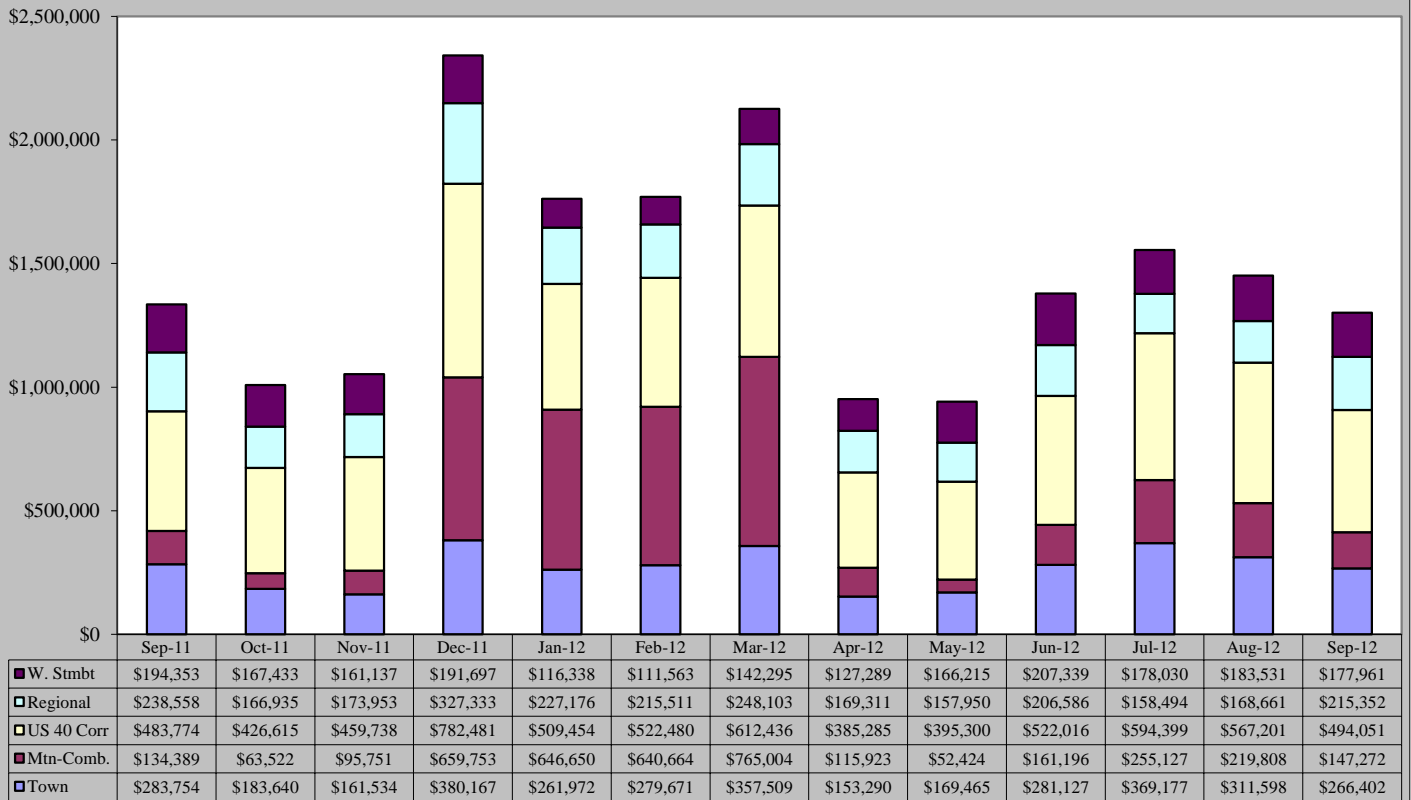




## September 2012 Sales Tax By Area

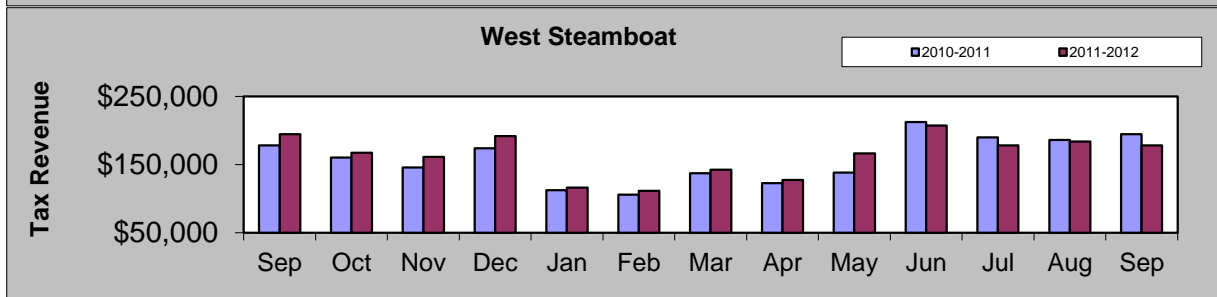
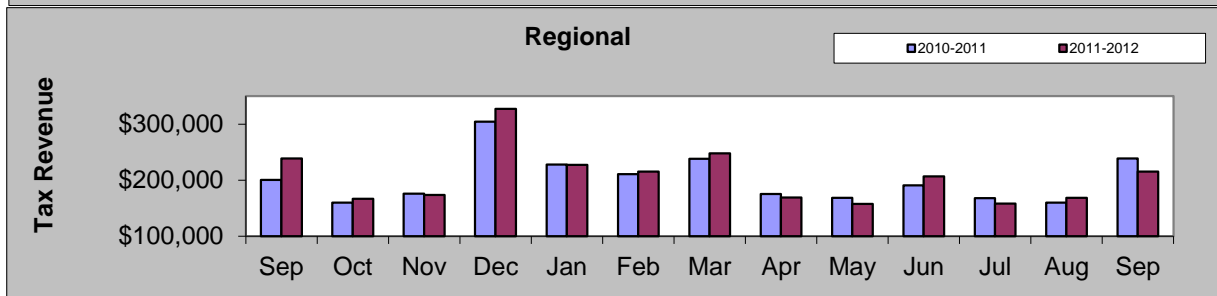
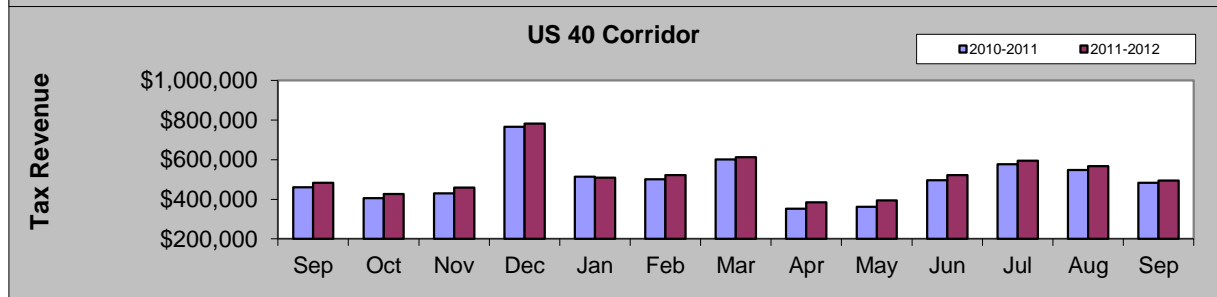
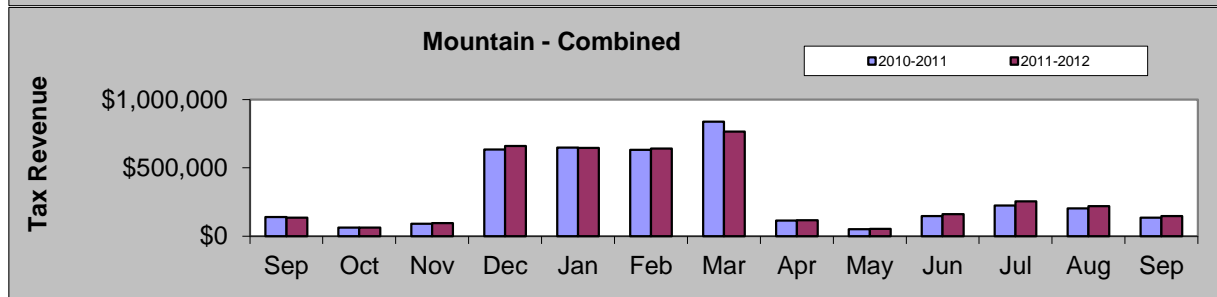
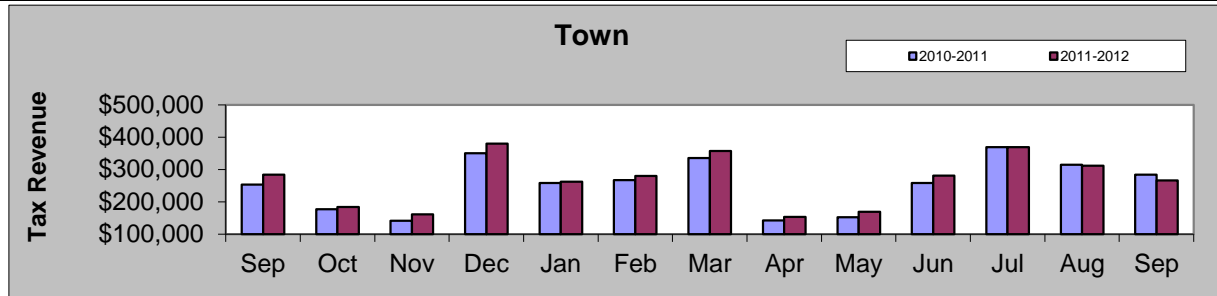


## September 2011 - September 2012



### SEPTEMBER COMPARISON BY AREA

Area	2011	2012	%
<b>Town</b>	\$283,754	\$266,402	-6.12%
<b>Mountain - Combined</b>	\$134,388	\$147,272	9.59%
<b>US 40 Corridor</b>	\$483,774	\$494,051	2.12%
<b>Regional</b>	\$238,558	\$215,352	-9.73%
<b>West Steamboat</b>	\$194,353	\$177,961	-8.43%



# Building Use Tax

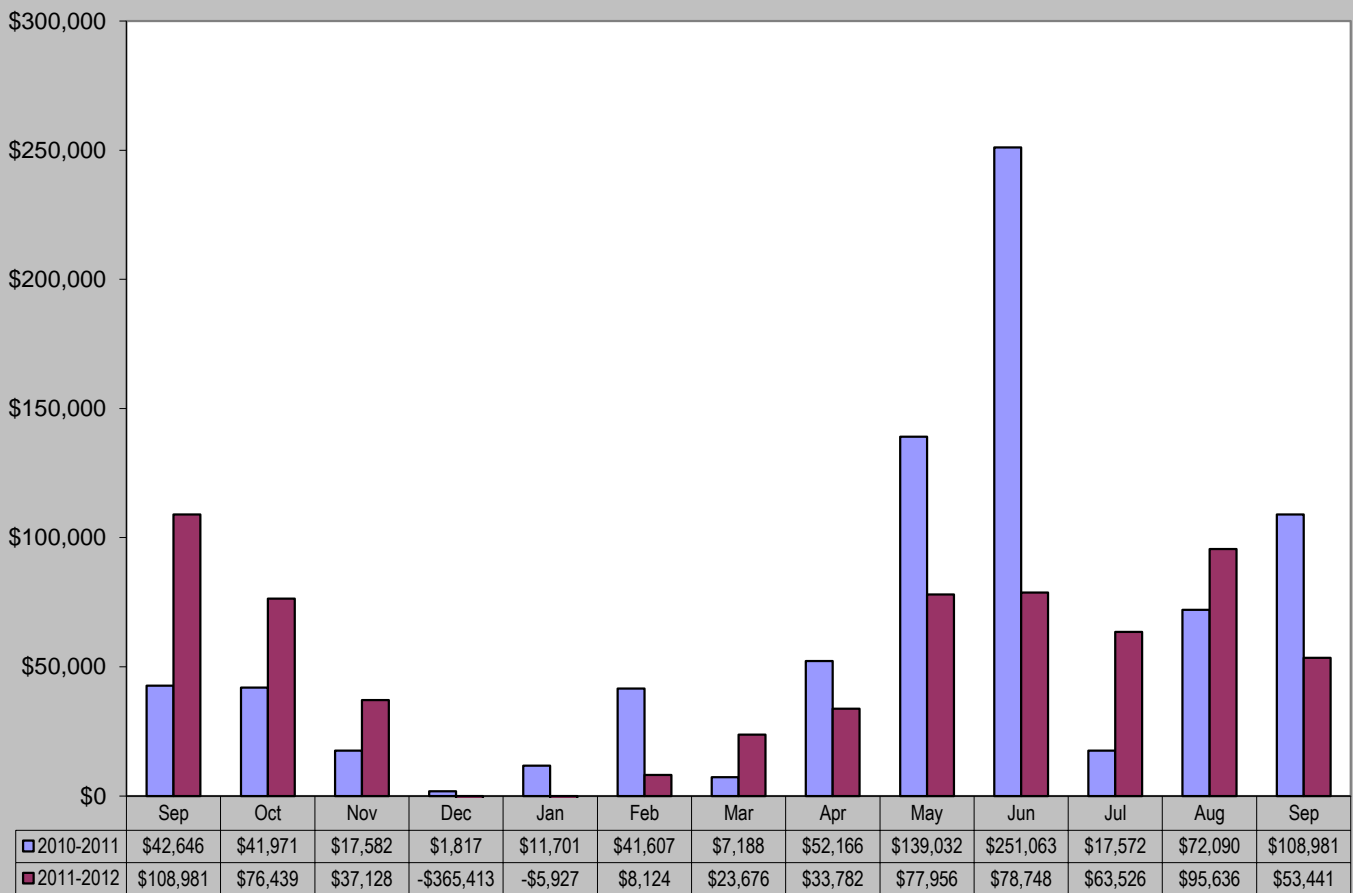
September 2012 Building Use Tax collections decreased 50.96% from September 2011.

Year-to-date building use tax collections decreased 38.84%.

September 2012	September 2011	% increase/decrease
<b>Building Use Tax</b>	<b>Building Use Tax</b>	
\$53,441	\$108,981	-50.96%

Building Use Tax	Building Use Tax	% increase/decrease
<b>2012 YTD</b>	<b>2011 YTD</b>	
\$428,961	\$701,400	-38.84%

## Building Use Tax - 2010/2011 vs. 2011/2012



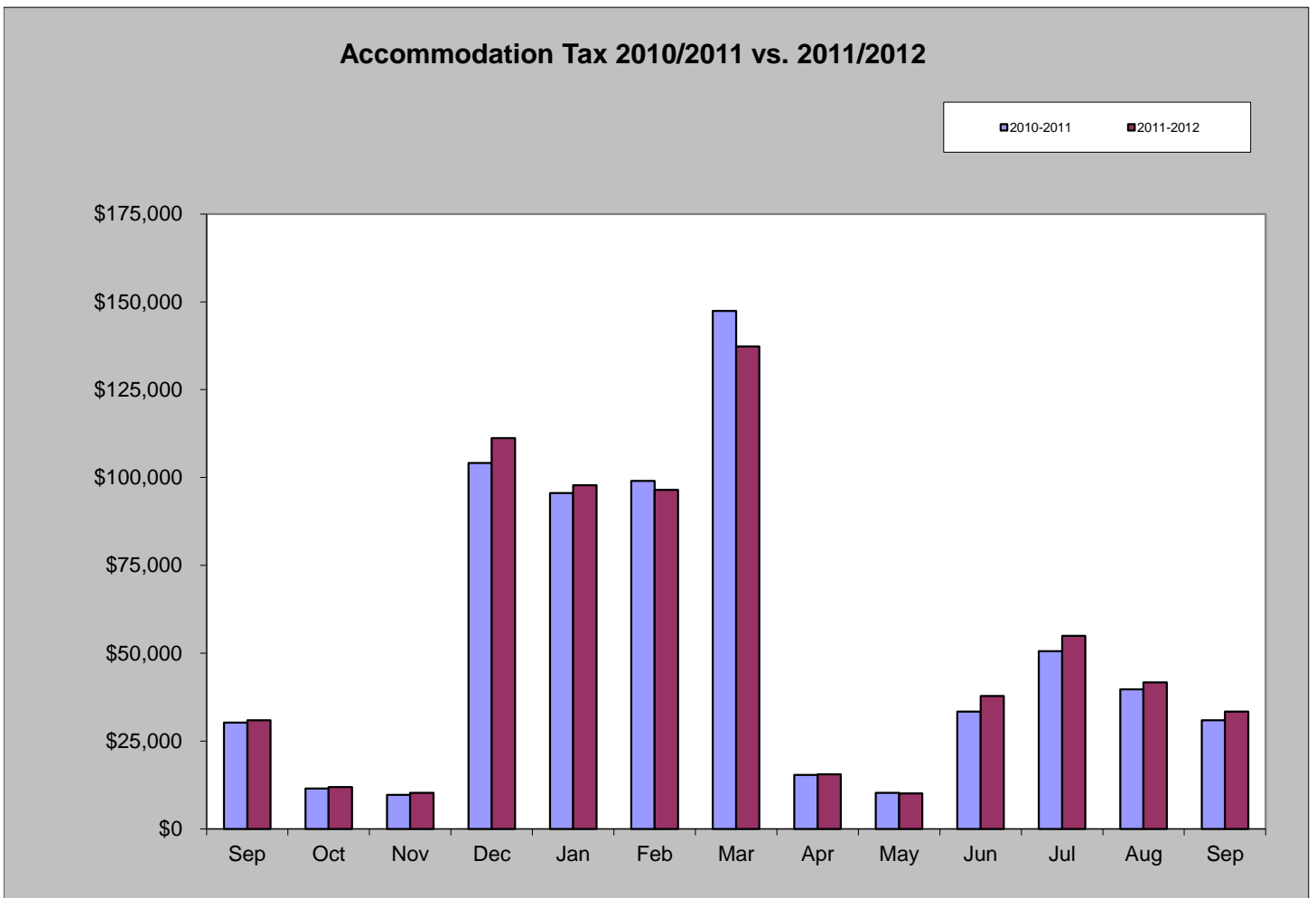
# Accommodation Tax

September 2012 accommodation tax increased 7.93% from September 2011.

Year-to-date accommodation tax increased 0.55%.

September 2012	September 2011	% increase/decrease
Accommodation Tax	Accommodation Tax	
\$33,373	\$30,921	7.93%

Accommodation Tax	Accommodation Tax	% increase/decrease
2012 YTD	2011 YTD	
\$525,054	\$522,194	0.55%

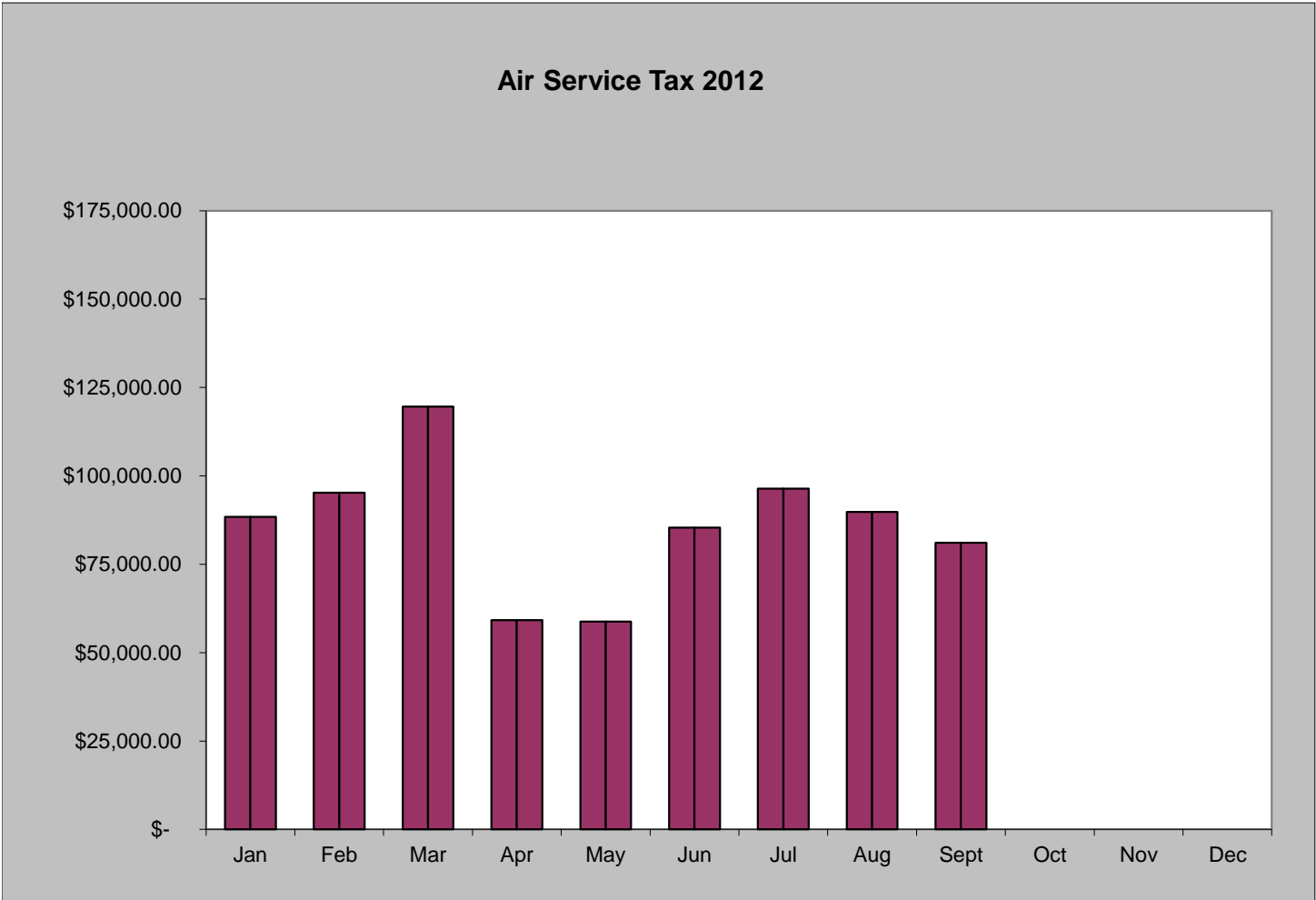


# Local Marketing District - Air Service Sales Tax

September 2012 air service sales tax was \$81,119

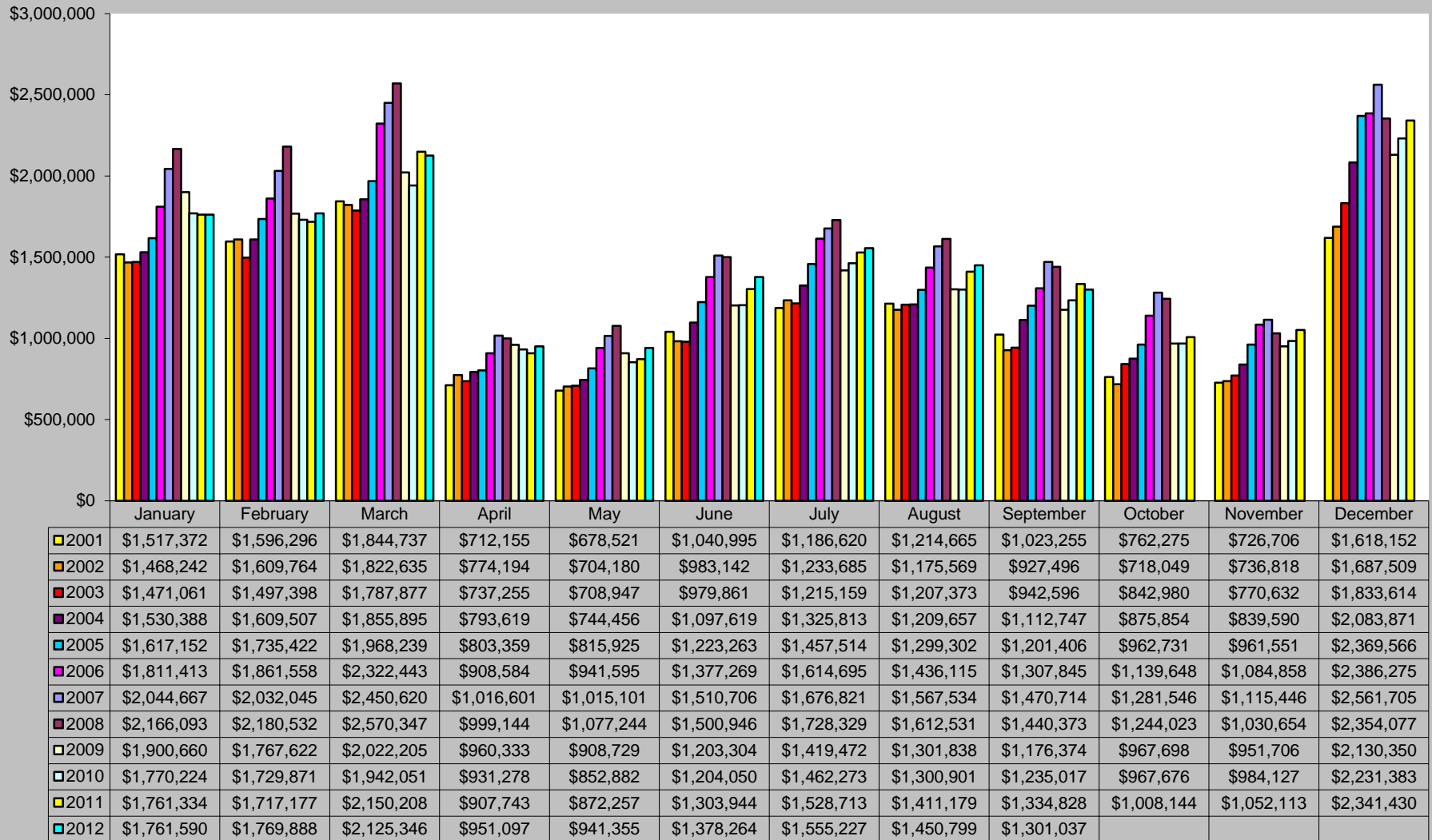
Year-to-date air service sales tax is \$773,861

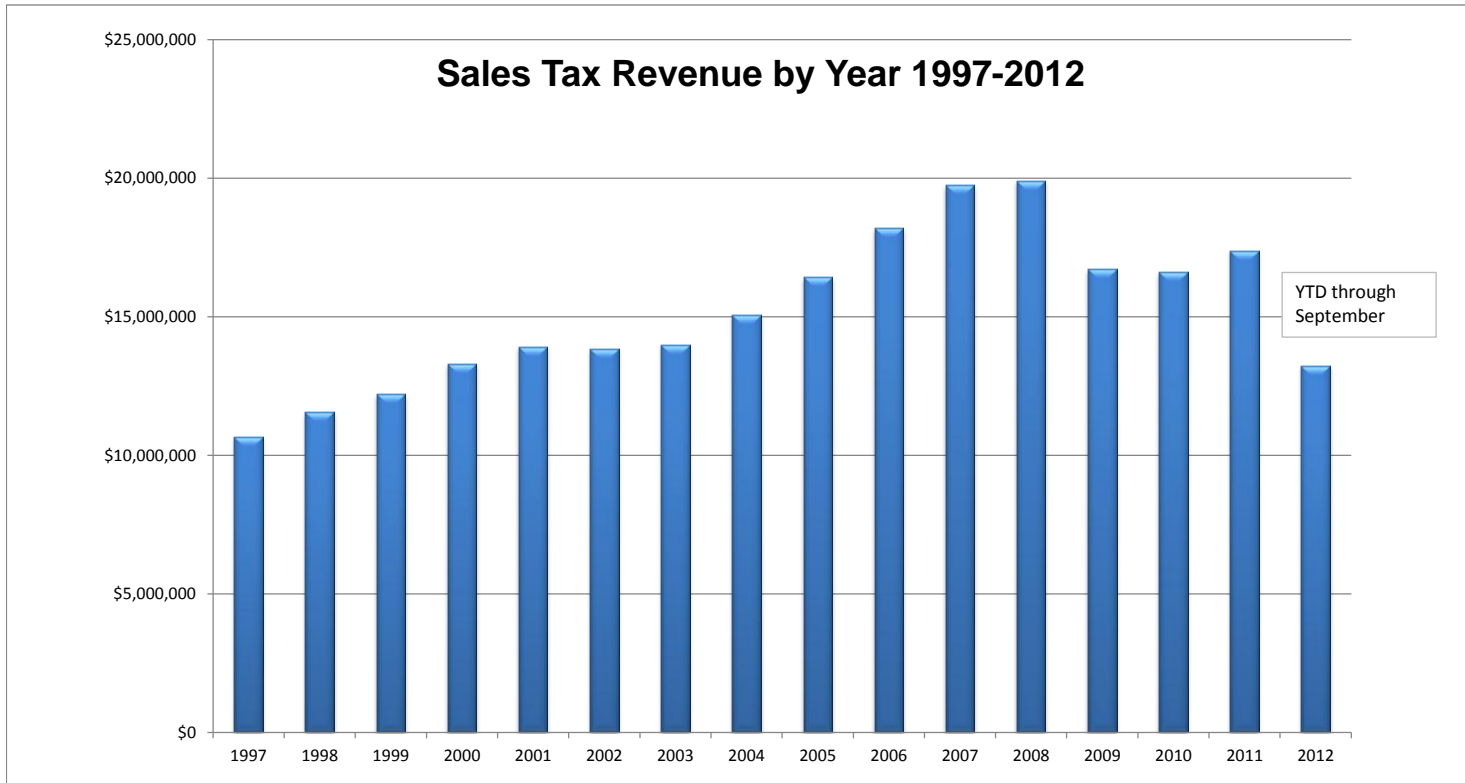
September 2012	Year to Date 2012
Air Service Sales Tax	Air Service Sales Tax
\$81,119	\$773,861





## Historical Sales Tax Data Sales Tax Totals - 2001 to 2012





Totals by Year		
<b>1997</b>	\$	10,672,320
<b>1998</b>	\$	11,559,068
<b>1999</b>	\$	12,218,807
<b>2000</b>	\$	13,304,983
<b>2001</b>	\$	13,921,749
<b>2002</b>	\$	13,841,283
<b>2003</b>	\$	13,994,753
<b>2004</b>	\$	15,079,016
<b>2005</b>	\$	16,415,430
<b>2006</b>	\$	18,192,298
<b>2007</b>	\$	19,743,507
<b>2008</b>	\$	19,904,293
<b>2009</b>	\$	16,710,291
<b>2010</b>	\$	16,611,733
<b>2011</b>	\$	17,389,071
<b>*2012</b>	\$	13,234,605

\*2012 totals are year-to-date through September