

September 2012 Taxes, Remitted in October 2012 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of September 2012, which were remitted to the City in October 2012.

Sales Tax

September 2012 sales tax collections decreased by 2.08% from sales tax collections for the month of September 2011. Year-to-date total sales tax collections are 1.95% higher than those of 2011 year-to-date.

Sales Tax September 2012	Sales Tax September 2011	% increase/decrease over last year
\$1,307,048	\$1,334,828	-2.08%

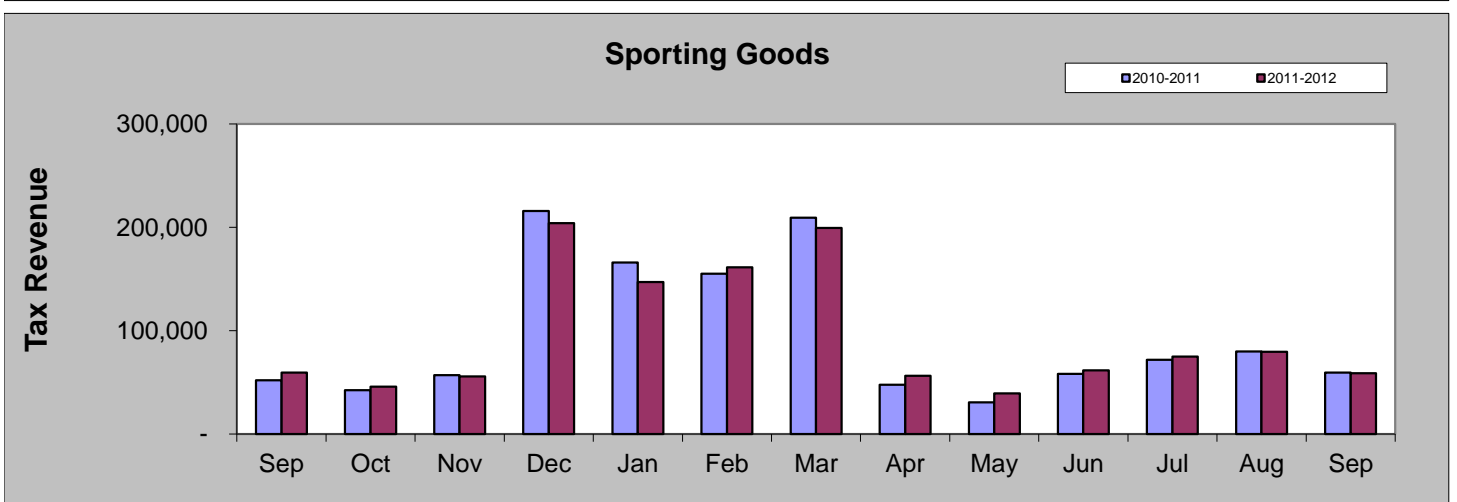
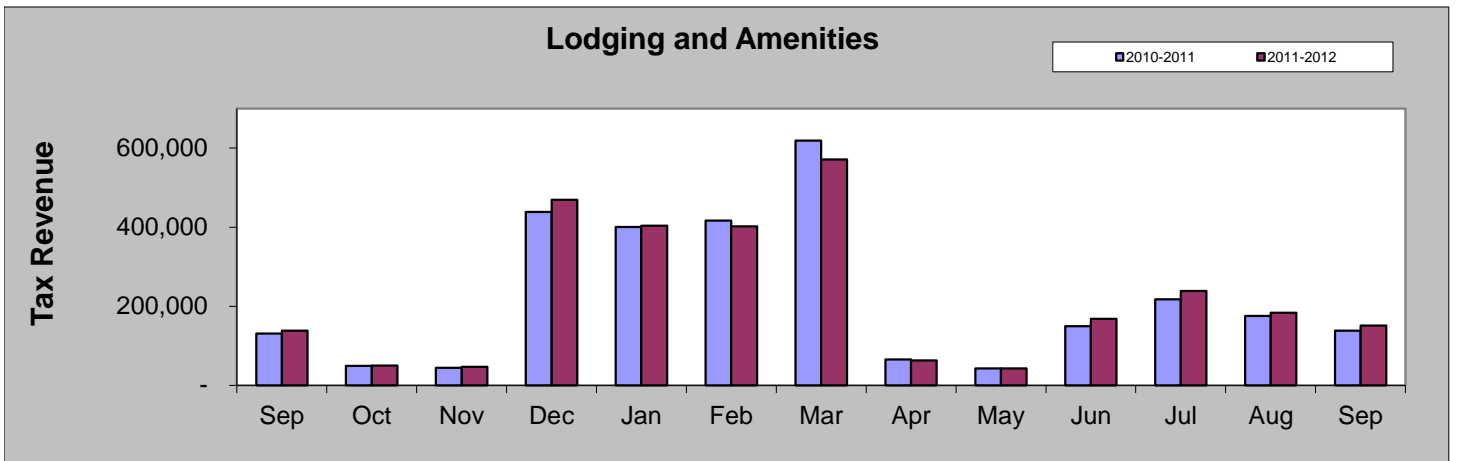
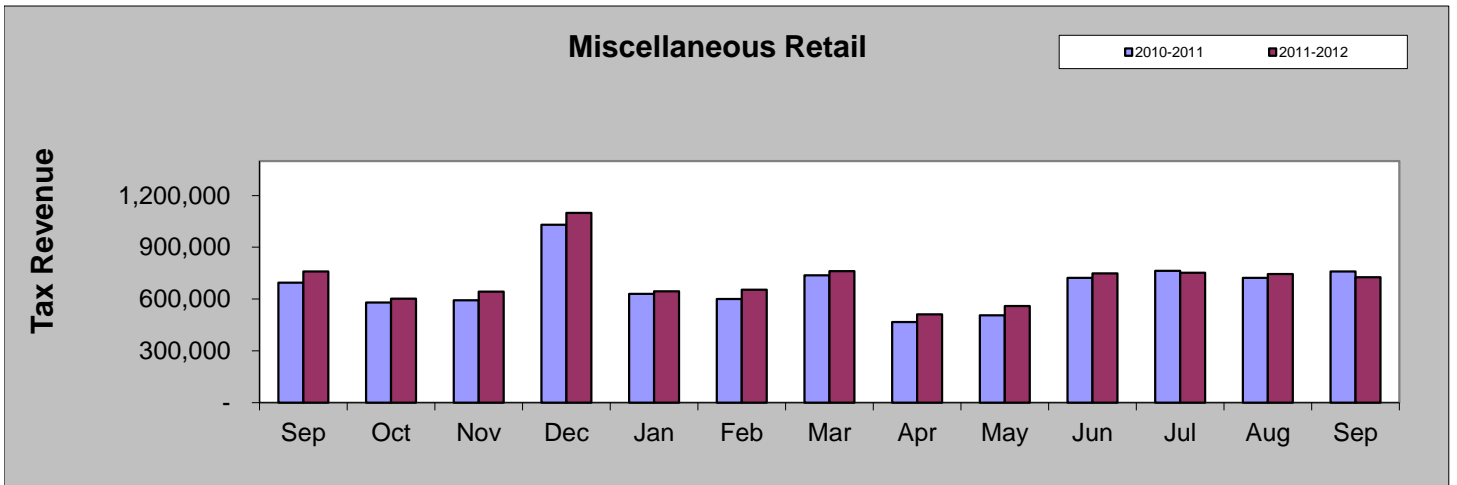
Sales Tax 2012 YTD	Sales Tax 2011 YTD	% increase/decrease over Year to Date
\$13,240,781	\$12,987,384	1.95%

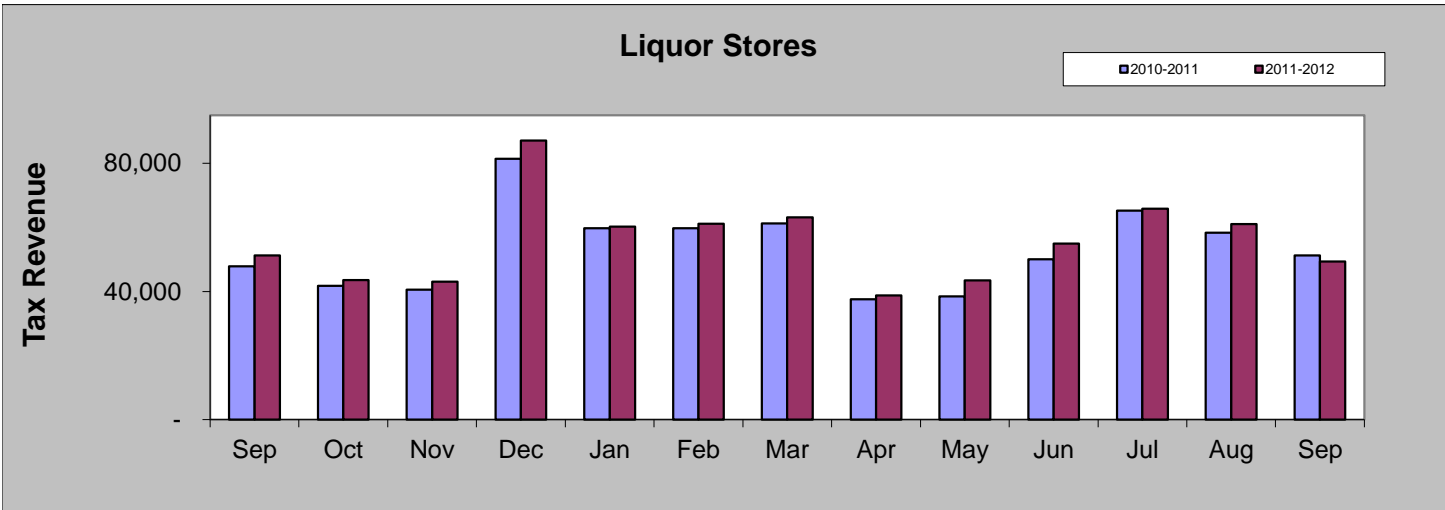
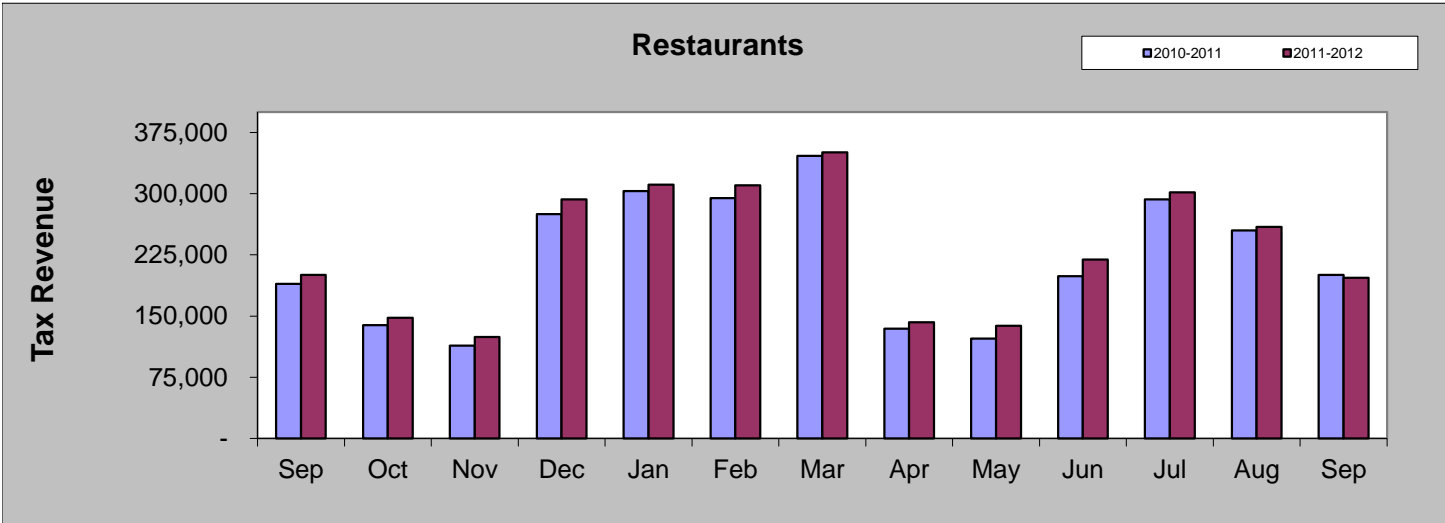
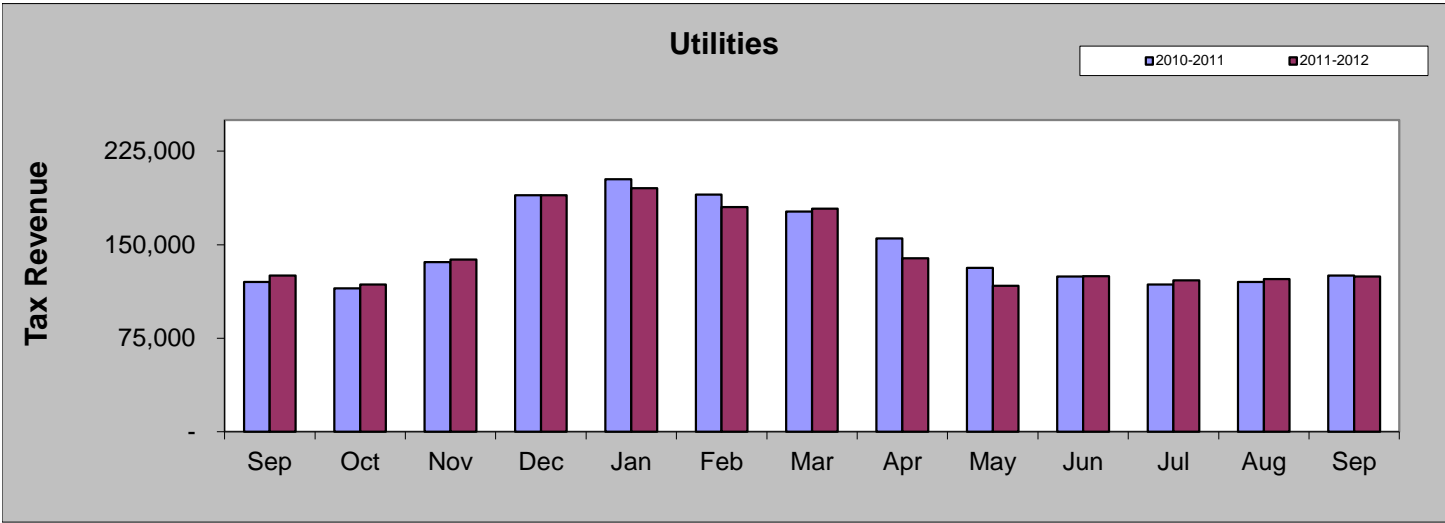
September 2012 Sales Categories



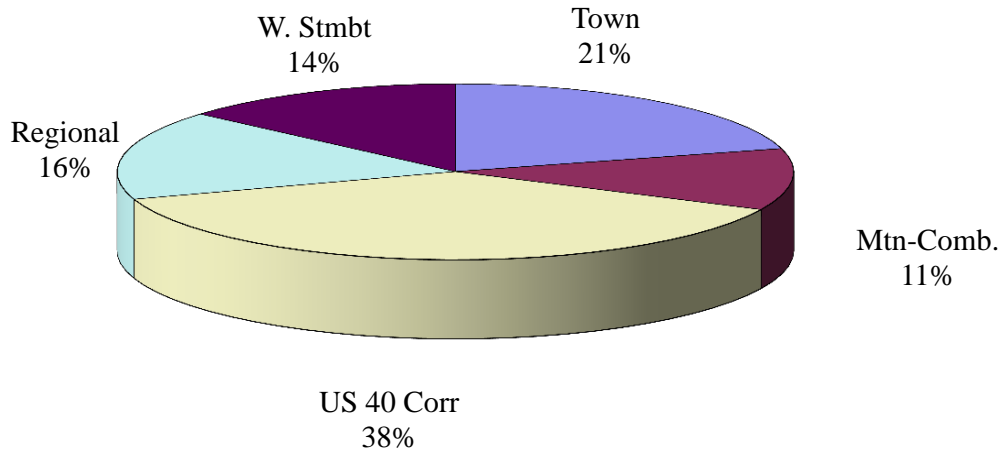
SEPTEMBER COMPARISON BY CATEGORY

	2011	2012	%
Miscellaneous Retail	\$760,209	\$726,435	-4.44%
Lodging and Amenities	\$138,494	\$151,076	9.08%
Sporting Goods	\$59,530	\$58,913	-1.04%
Utilities	\$125,159	\$124,530	-0.50%
Restaurants	\$200,222	\$196,741	-1.74%
Liquor Stores	\$51,215	\$49,353	-3.64%

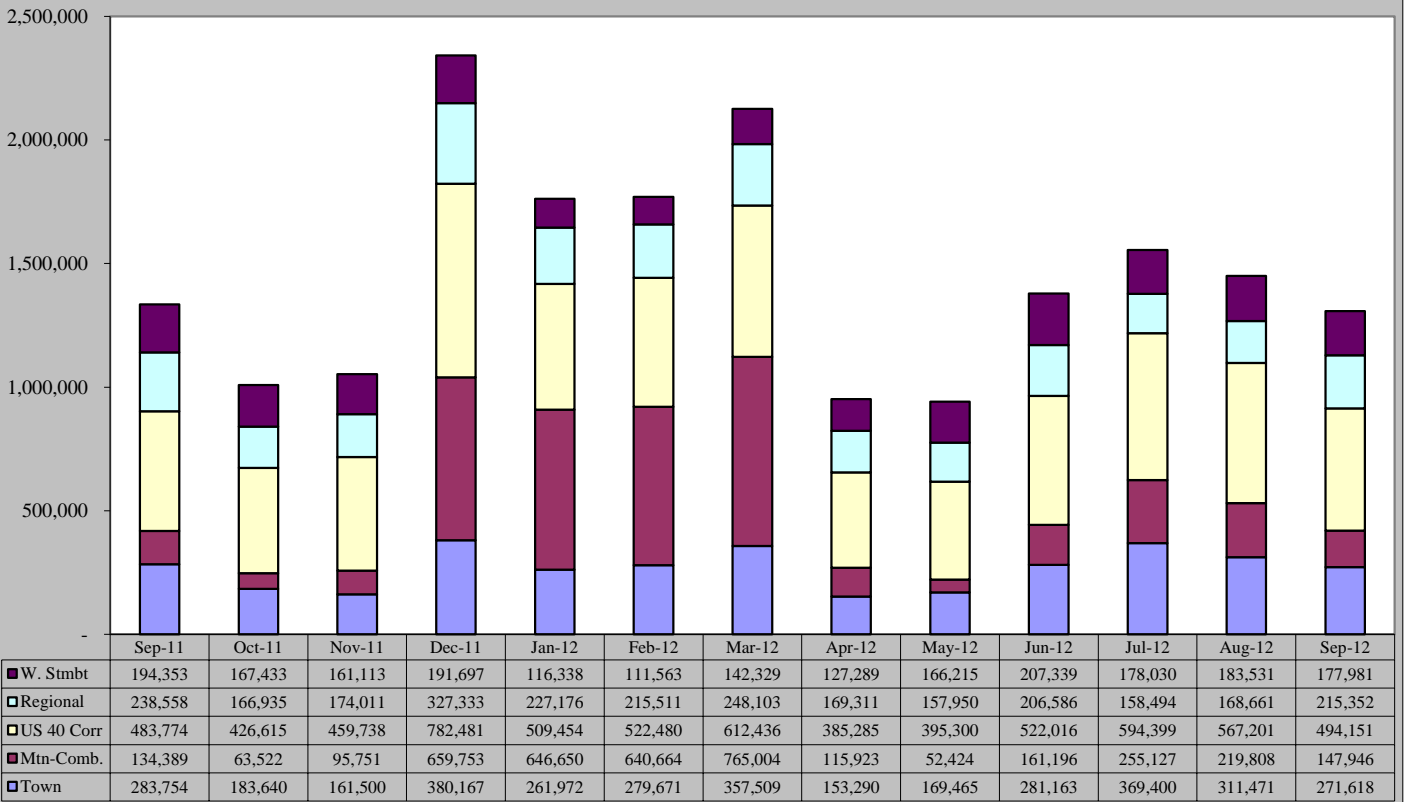




September 2012 Sales Tax By Area

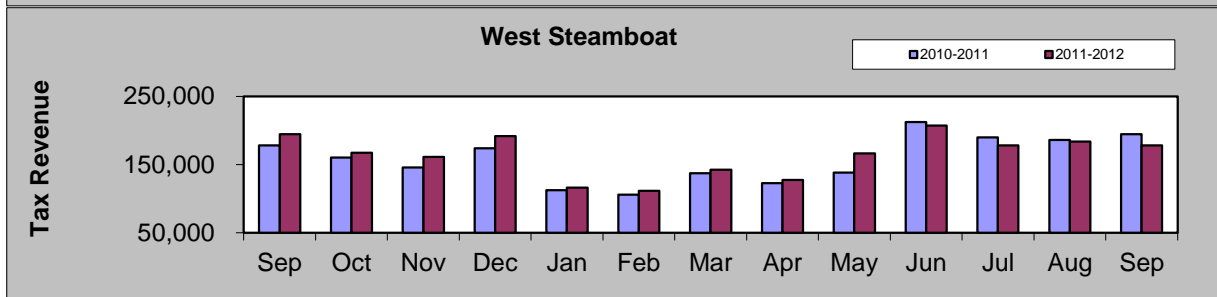
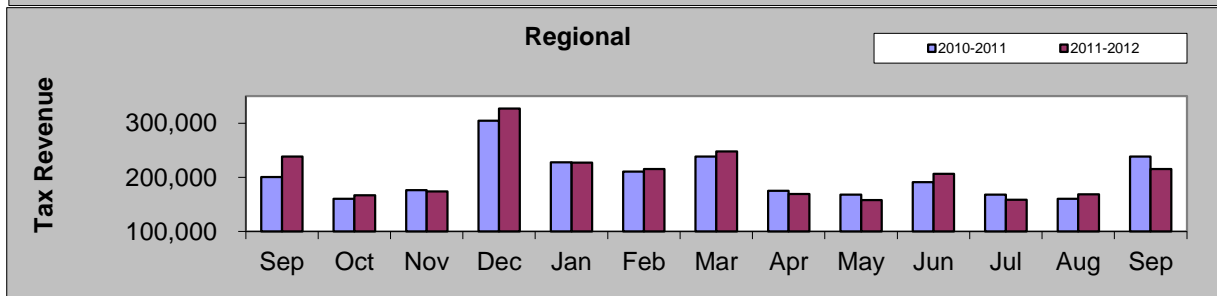
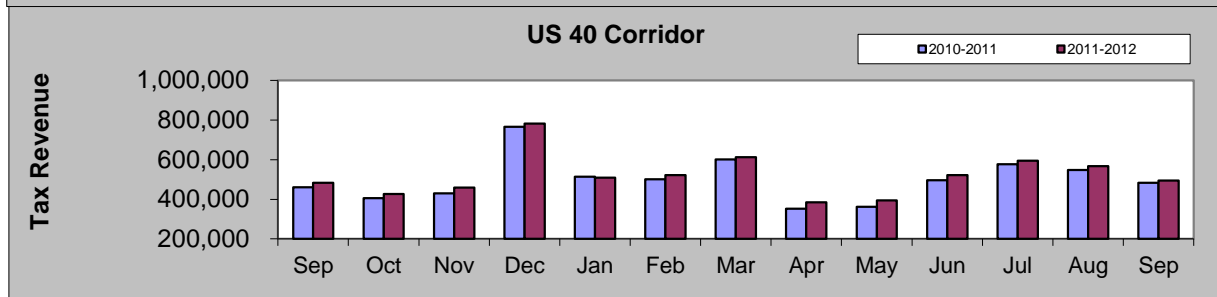
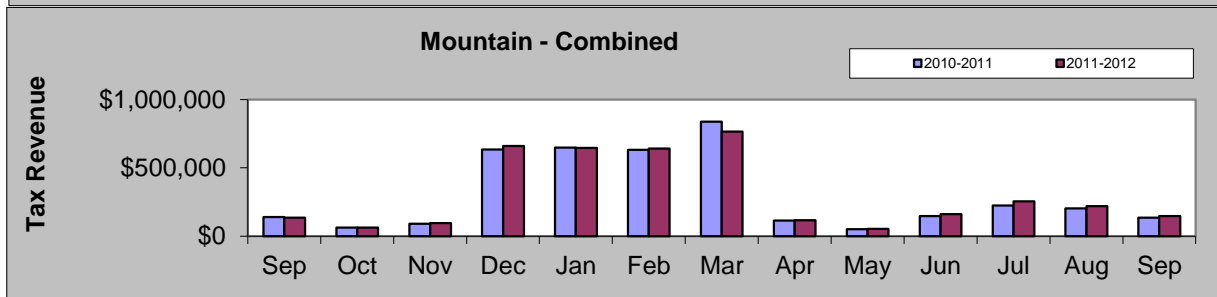
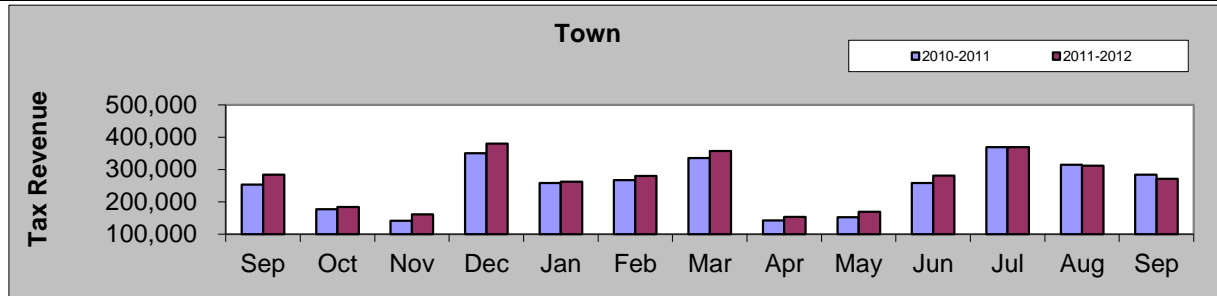


September 2011 - September 2012



SEPTEMBER COMPARISON BY AREA

Area	2011	2012	%
Town	\$283,754	\$271,618	-4.28%
Mountain - Combined	\$134,388	\$147,946	10.09%
US 40 Corridor	\$483,774	\$494,151	2.14%
Regional	\$238,558	\$215,352	-9.73%
West Steamboat	\$194,353	\$177,981	-8.42%



Building Use Tax

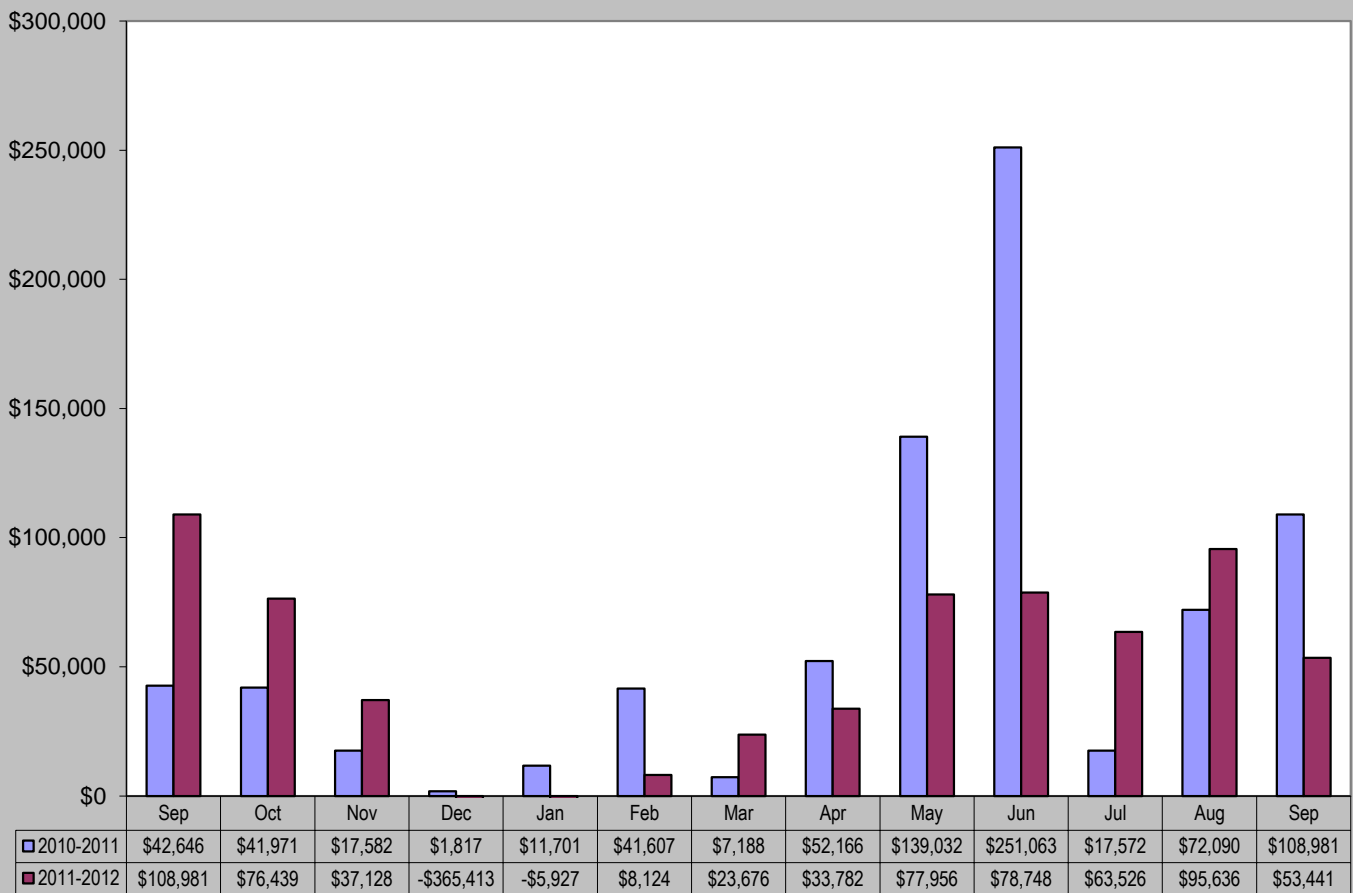
September 2012 Building Use Tax collections decreased 50.96% from September 2011.

Year-to-date building use tax collections decreased 38.84%.

September 2012	September 2011	% increase/decrease
Building Use Tax	Building Use Tax	
\$53,441	\$108,981	-50.96%

Building Use Tax	Building Use Tax	% increase/decrease
2012 YTD	2011 YTD	
\$428,961	\$701,400	-38.84%

Building Use Tax - 2010/2011 vs. 2011/2012



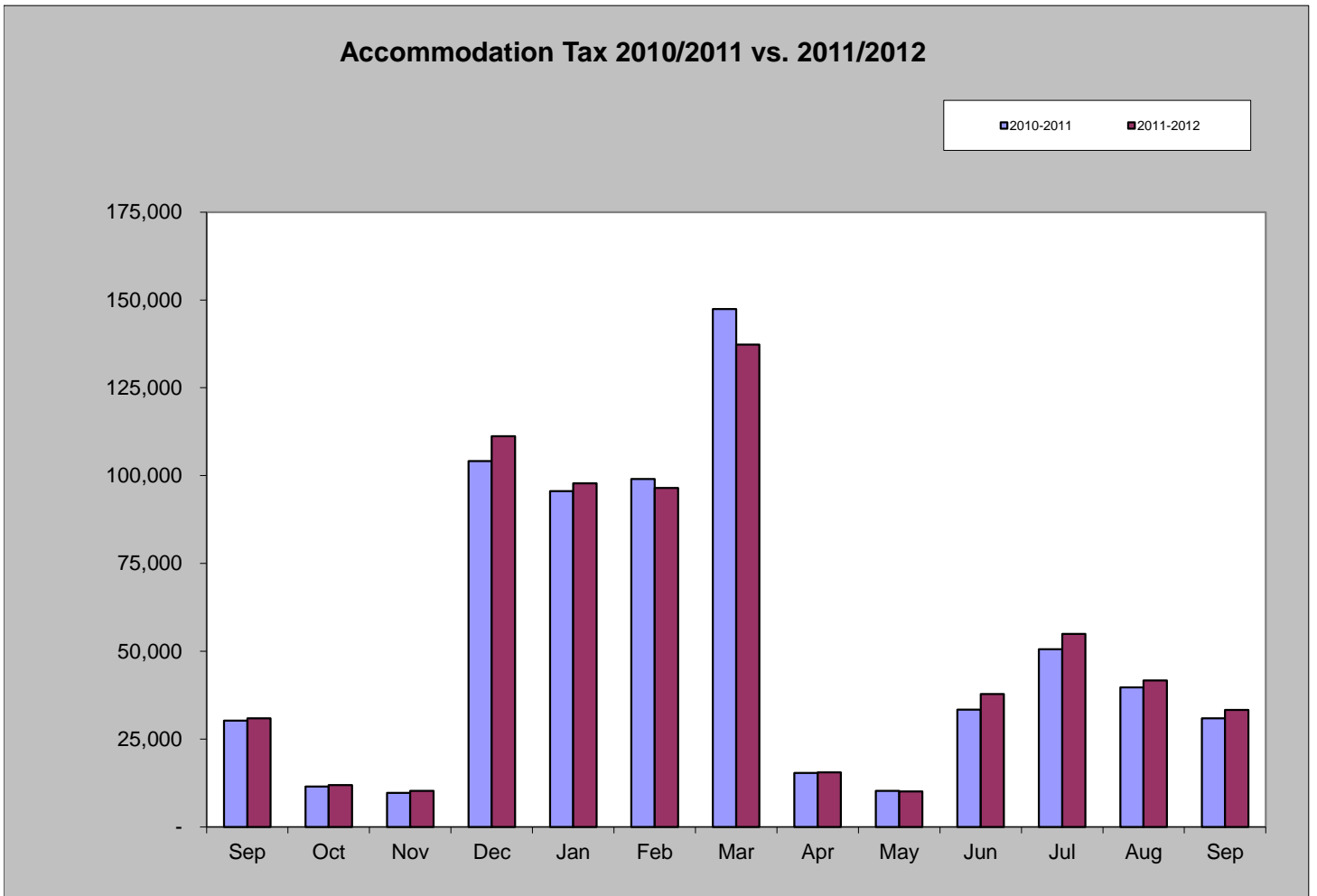
Accommodation Tax

September 2012 accommodation tax increased 7.69% from September 2011.

Year-to-date accommodation tax increased 0.53%.

September 2012	September 2011	% increase/decrease
Accommodation Tax	Accommodation Tax	
\$33,299	\$30,921	7.69%

Accommodation Tax	Accommodation Tax	% increase/decrease
2012 YTD	2011 YTD	
\$524,980	\$522,194	0.53%

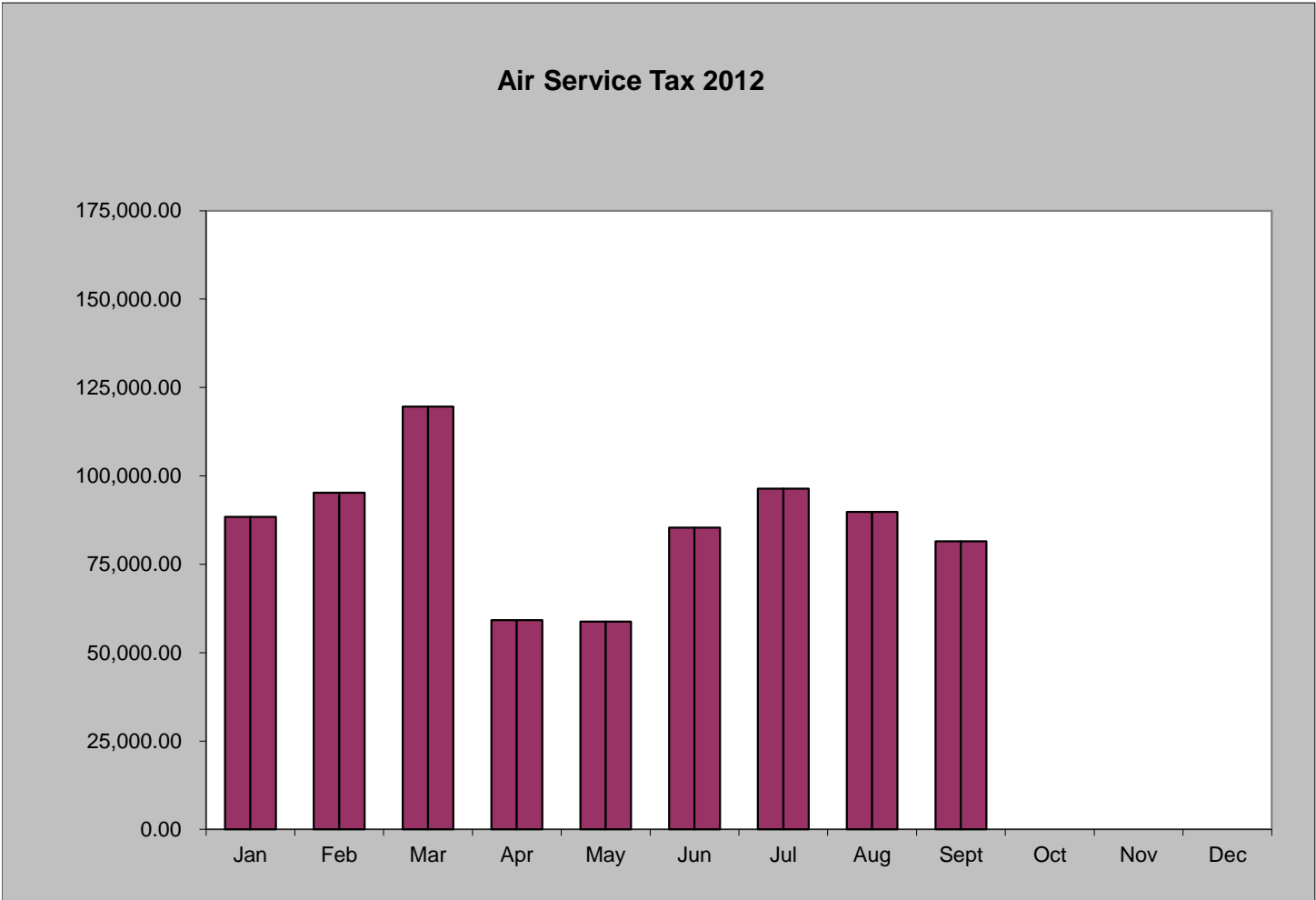


Local Marketing District - Air Service Sales Tax

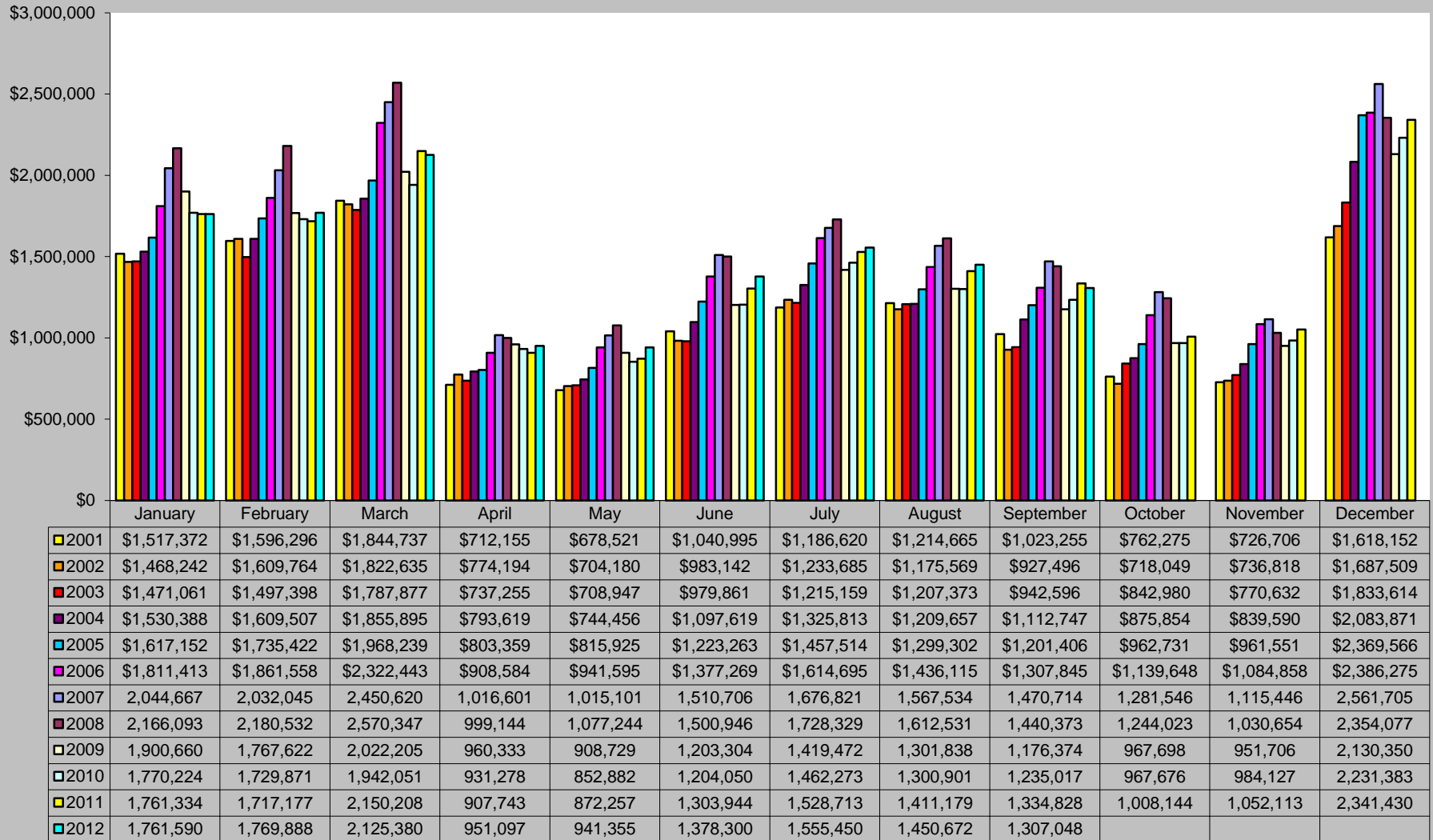
September 2012 air service sales tax was \$81,493

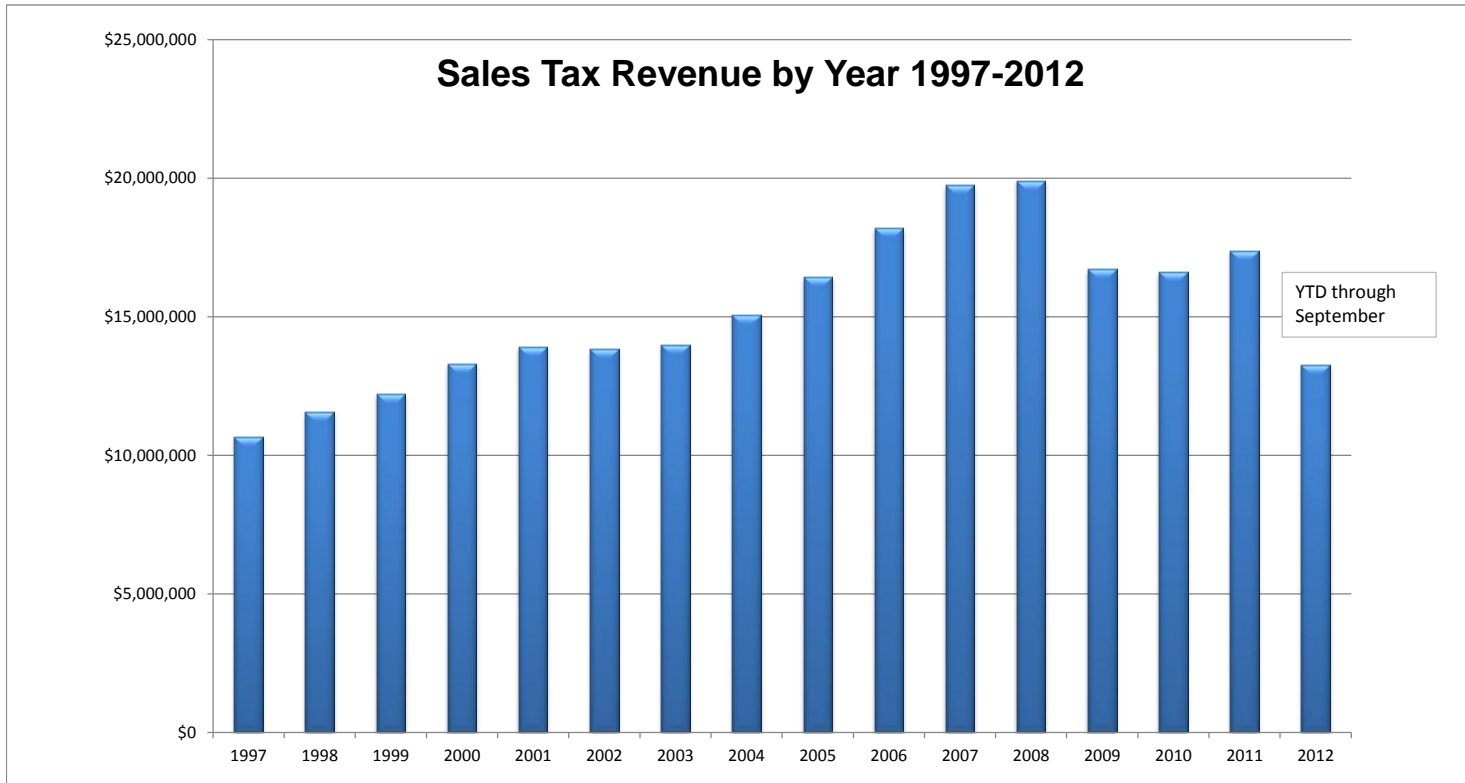
Year-to-date air service sales tax is \$774,238

September 2012	Year to Date 2012
Air Service Sales Tax	Air Service Sales Tax
\$81,493	\$774,238



Historical Sales Tax Data Sales Tax Totals - 2001 to 2012





Totals by Year		
1997	\$	10,672,320
1998	\$	11,559,068
1999	\$	12,218,807
2000	\$	13,304,983
2001	\$	13,921,749
2002	\$	13,841,283
2003	\$	13,994,753
2004	\$	15,079,016
2005	\$	16,415,430
2006	\$	18,192,298
2007	\$	19,743,507
2008	\$	19,904,293
2009	\$	16,710,291
2010	\$	16,611,733
2011	\$	17,389,071
*2012	\$	13,240,781

*2012 totals are year-to-date through September