

Steamboat Springs School District Capital Project List 5 year plan 11-26-12

Location	Description	Rank	Life Safety & Security	Maint.	Program / Functionality	Recommended Action Year	Cost Estimate	Resources Needed & recommended funding options	Status
HSC	Relocate district head end computer room from SSMS to HSC	1		X			200,000	Capital Reserve General Fund	Estimate
SSMS	Replace all 62 sliding glass doors with store front	2	X				142,600	Capital Reserve General Fund	Have Bid
SSHS	New gym lighting	3		X			30,000	Furniture budget	Estimate
SSMS	New hallway lighting at 7th and 8th grade locations. Paint walls and ceilings.	4		X			35,000	Capital Reserve General Fund	Estimate
SSMS	9 New lights at cafeteria	5		X			4,000	Capital Reserve General Fund	Have Bid
SSHS	New stadium bleachers/area repairs	6	X				100,000	Capital Reserve General Fund	Estimate
SSMS	Install AC in lab area	7		X			20,000	Capital Reserve General Fund	Have Bid

SPE	Replace all 36 sliding glass doors with new	8		X			110,000	Capital Reserve General Fund	Have Bid
SSMS	Remodel 4 bathrooms	9		X			28,000	Capital Reserve General Fund	Estimate
SPE	Replace and repair leaking windows in the Arcade 30ea	10		X			22,750	Capital Reserve General Fund	Have Bid
SSHS	New gym bleachers	11	X				70,000	Capital Reserve General Fund	Estimate
Lee trust	Install an new asphalt shingle roof	12		X			14,200	Capital Reserve General Fund	Have Bid
Cameras	Replace cameras and infrastructure	13	X	X			100,000	Capital Reserve General Fund	Estimate
SSHS	New bathroom stalls	15		X			50,000	Capital Reserve General Fund	Estimate
SPE	Hallway lighting Hallway and classroom painting	16		X			30,000	Capital Reserve General Fund	Estimate
SSMS	Replace and repair leaking windows in the Arcade 46ea	17		X			32,000	Capital Reserve General Fund	Have Bid

SSHS	Athletic track replacement	18		X			500,000	Capital Reserve General Fund	Have Bid
SSMS	Remodel 4 science labs cabinets and tops	19		X			40,000	Capital Reserve General Fund	Estimate
SPE	Remodel 3 pods / drywall repair new paint new cabinets new acoustical and lighting	20		X			60,000	Capital Reserve General Fund	Estimate
SPE	Remodel 6 Bathrooms	21		X			60,000	Capital Reserve General Fund	Estimate
SPE	Redo and clean up all landscaping at SPE	22		X			7,000	Capital Reserve General Fund	Have Bid
SSHS	Make repairs to concessions and media stands	23		X			18,000	Capital Reserve General Fund	Estimate
SSHS	Redo and clean up all landscaping at High school	24		X			35,000	Capital Reserve General Fund	Have Bid
HSC	Asphalt parking lot at YVHS	25		X			45,000	Capital Reserve General Fund	Have Bid

SCE	Replace all mulch with 5"stone	26		X			38,000	Capital Reserve General Fund	Have Bid
SSHS	Replace and repair parking lot and curbs	27		X			80,000	Capital Reserve General Fund	Estimate
SSMS	Replace glass on 2 green houses and add ventilation	28		X			30,000	Capital Reserve General Fund	Estimate
SSHS	Painting hallways and pods	29		X			40,000	Capital Reserve General Fund	Estimate
SSMS	Grade and add new material to track surface	30		X			25,000	Capital Reserve General Fund	Estimate
SSMS	Install new bleachers at field	31		X			10,000	Capital Reserve General Fund	Estimate
SSMS	Install HVAC system	32		X			1,500,000	Possible Bond	Estimate