



PRELIMINARY- SUBJECT TO CHANGE

November 2012 Taxes, Remitted in December 2012 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of November 2012, which were remitted to the City in December 2012.

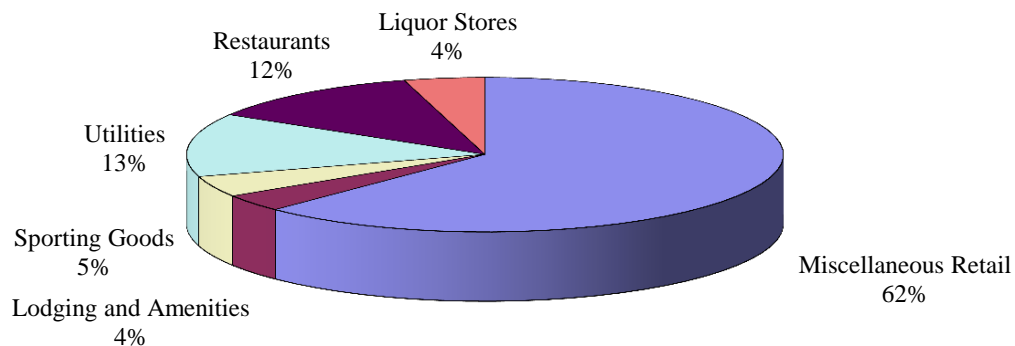
Sales Tax

November 2012 sales tax collections decreased by 1.66% from sales tax collections for the month of November 2011. Year-to-date total sales tax collections are 1.90% higher than those of 2011 year-to-date.

Sales Tax November 2012	Sales Tax November 2011	% increase/decrease over last year
\$1,034,691	\$1,052,113	-1.66%

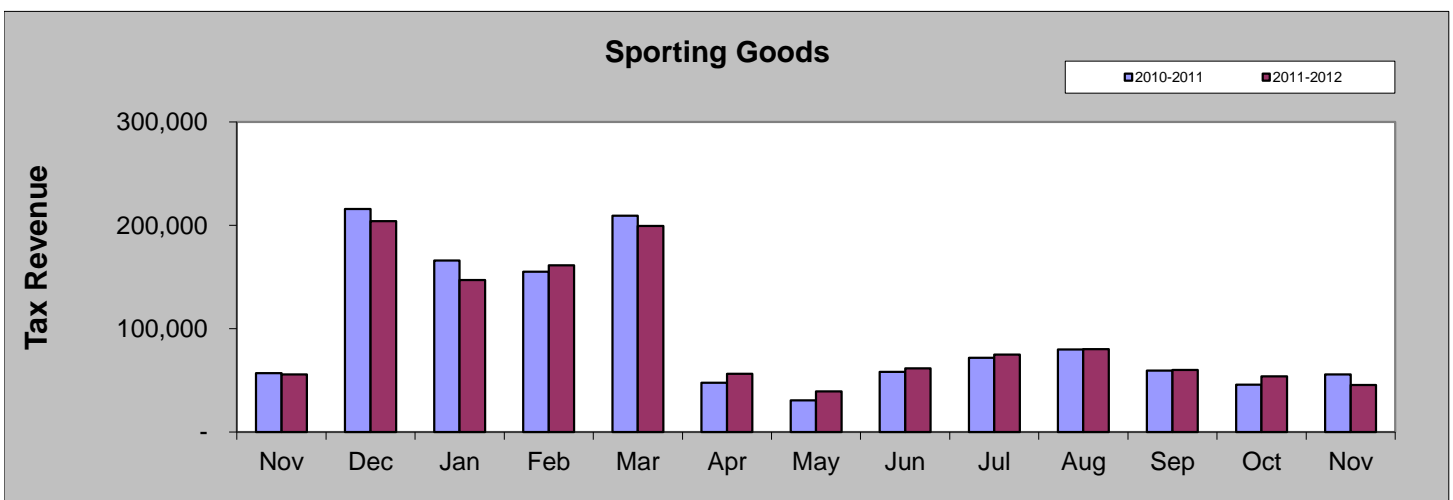
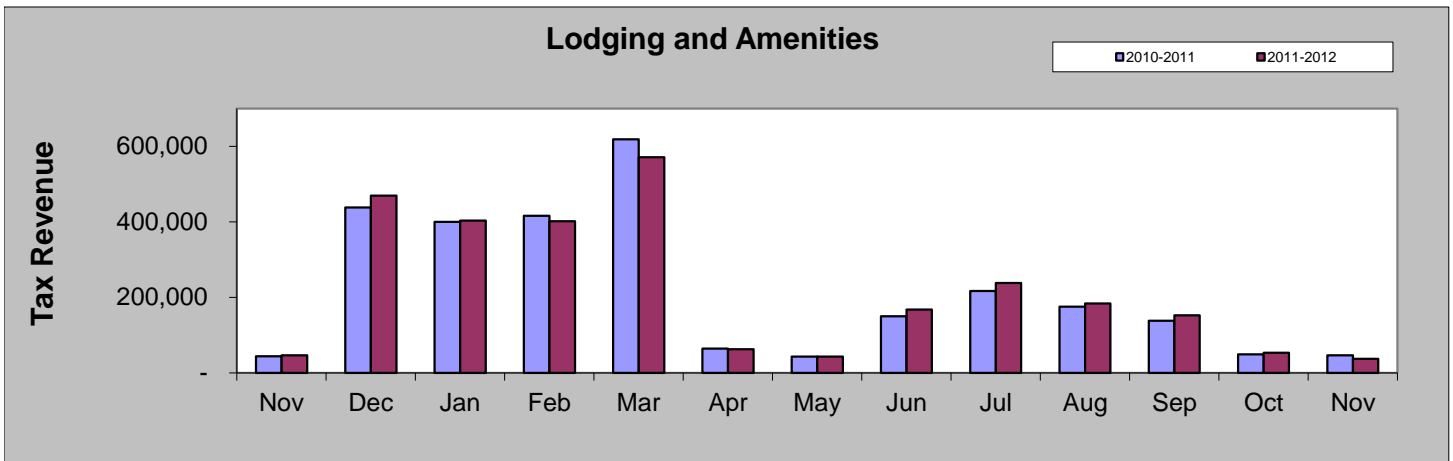
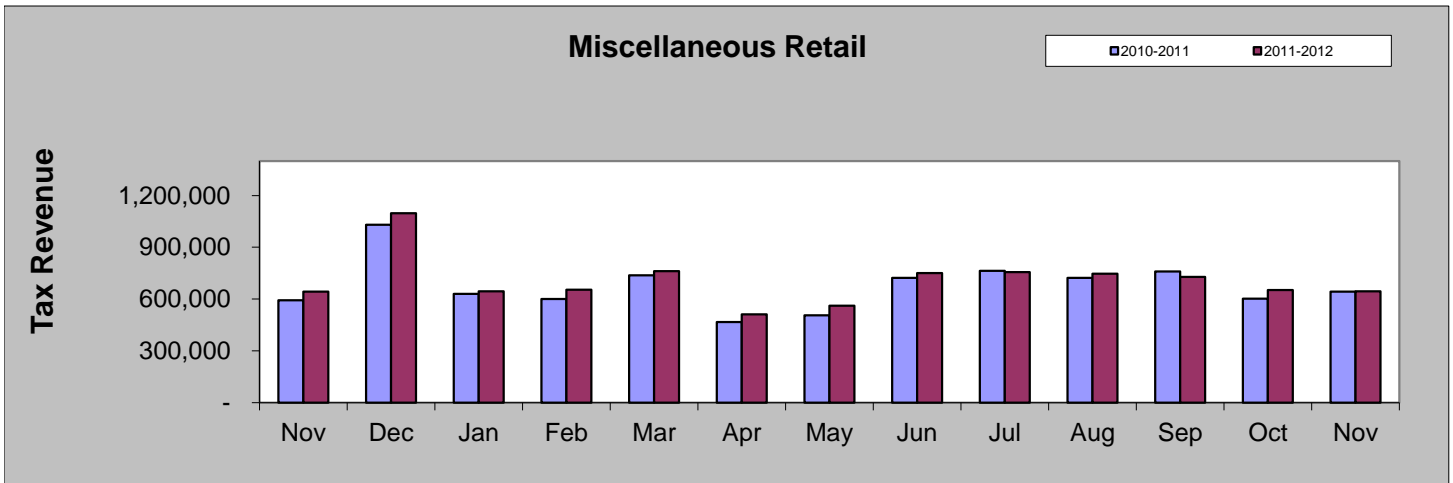
Sales Tax 2012 YTD	Sales Tax 2011 YTD	% increase/decrease over Year to Date
\$15,333,454	\$15,047,642	1.90%

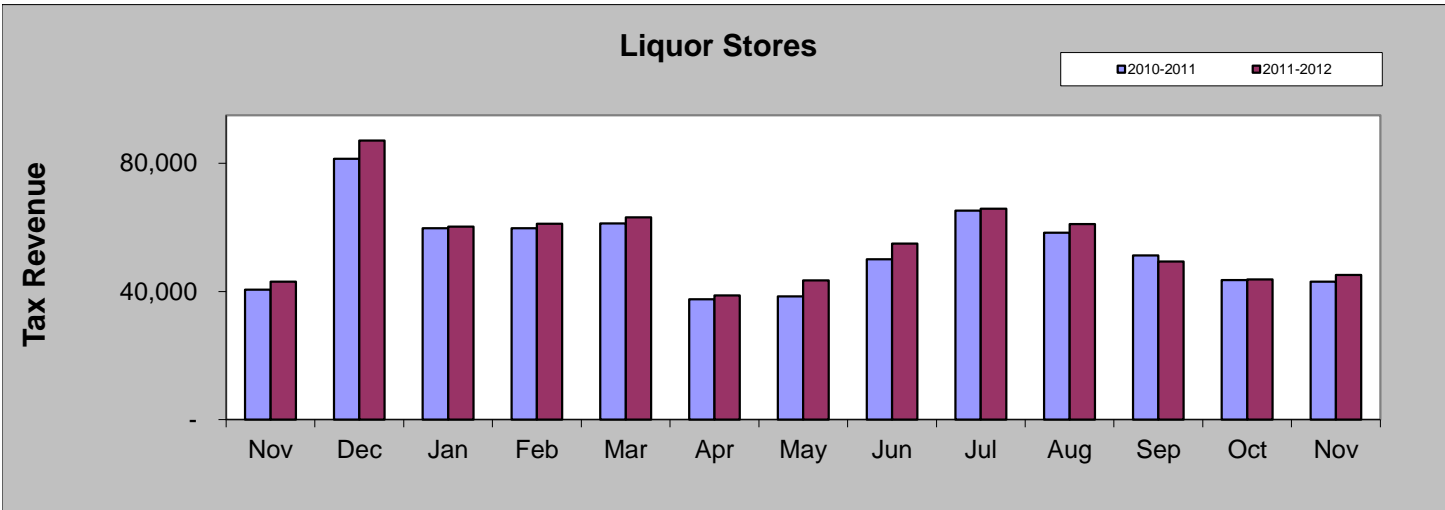
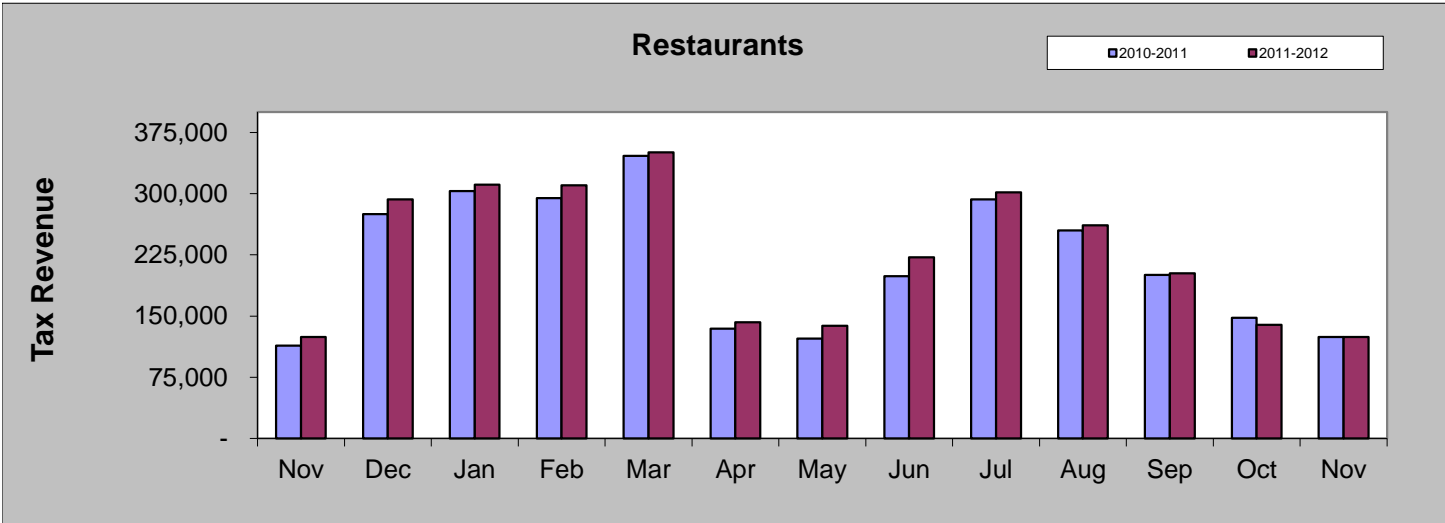
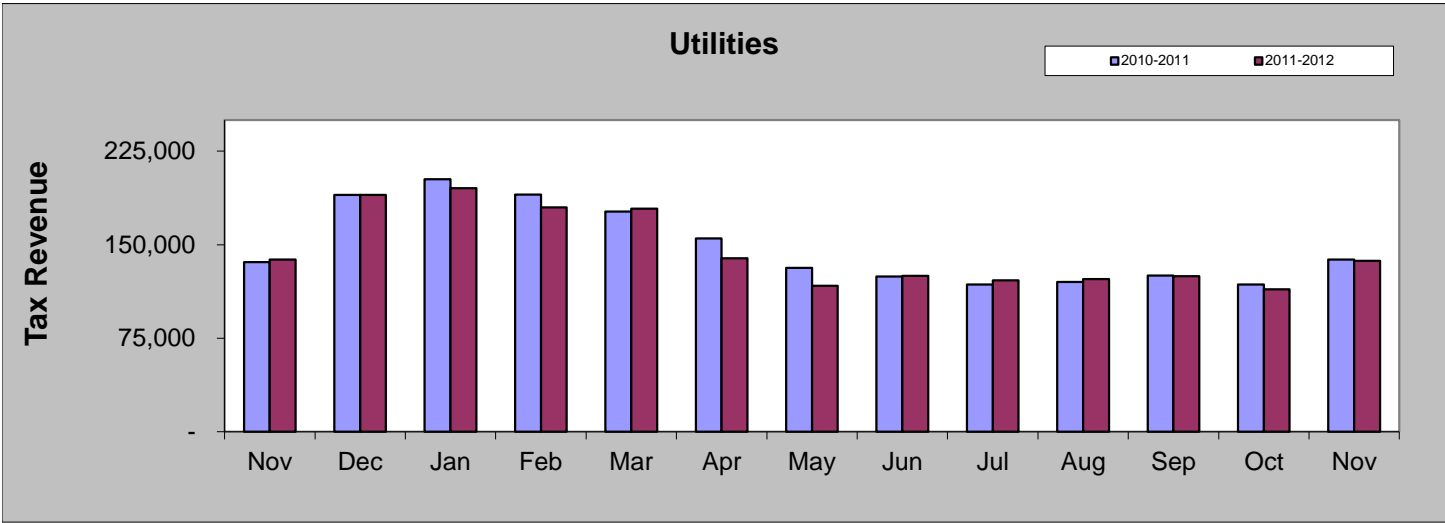
November 2012 Sales Categories



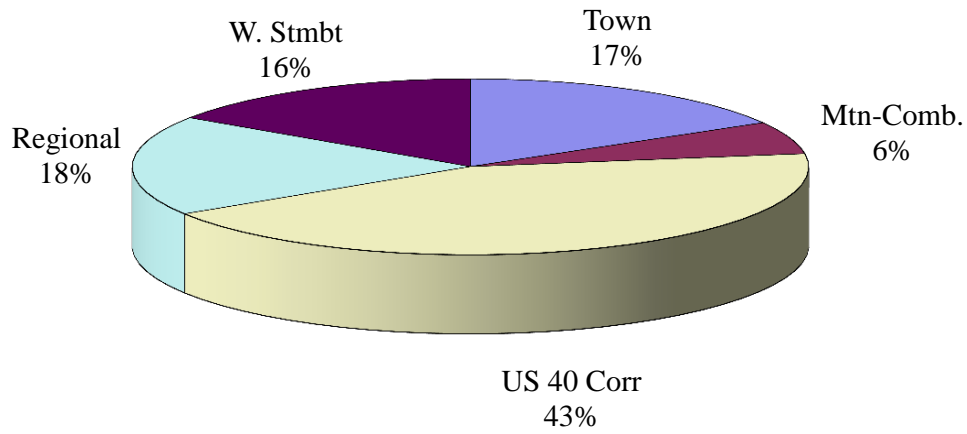
NOVEMBER COMPARISON BY CATEGORY

	2011	2012	%
Miscellaneous Retail	\$644,082	\$645,289	0.19%
Lodging and Amenities	\$46,997	\$37,356	-20.51%
Sporting Goods	\$55,792	\$45,363	-18.69%
Utilities	\$138,028	\$137,121	-0.66%
Restaurants	\$124,205	\$124,400	0.16%
Liquor Stores	\$43,010	\$45,161	5.00%

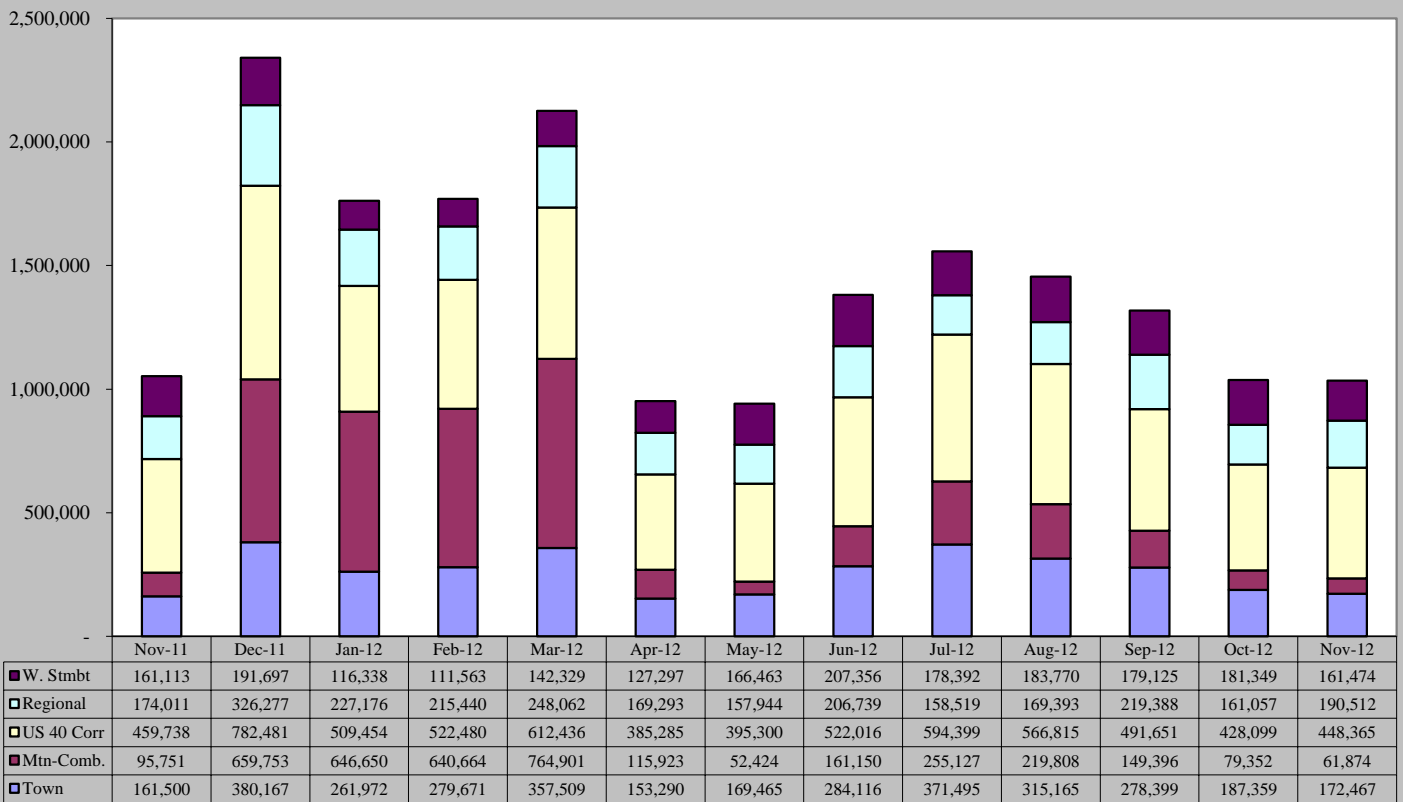




November 2012 Sales Tax By Area

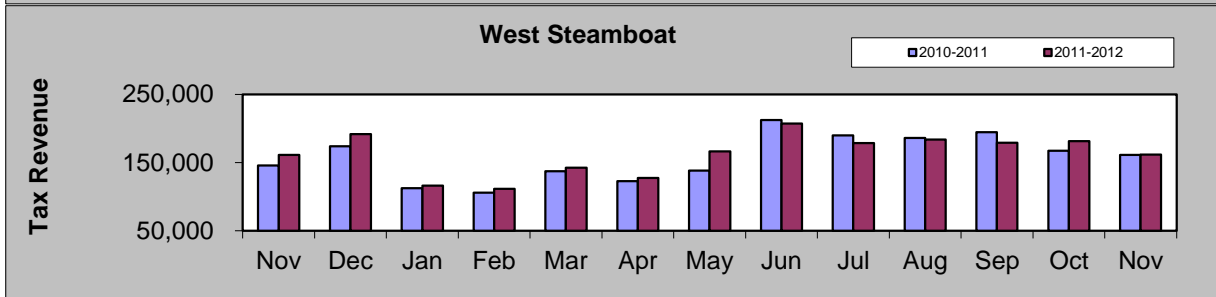
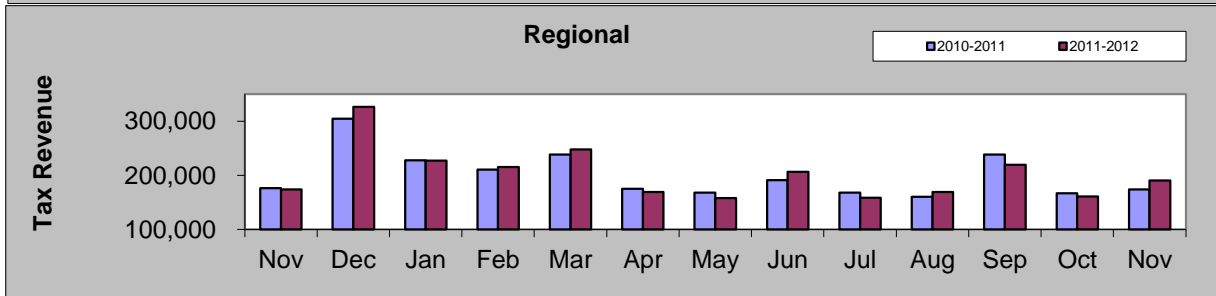
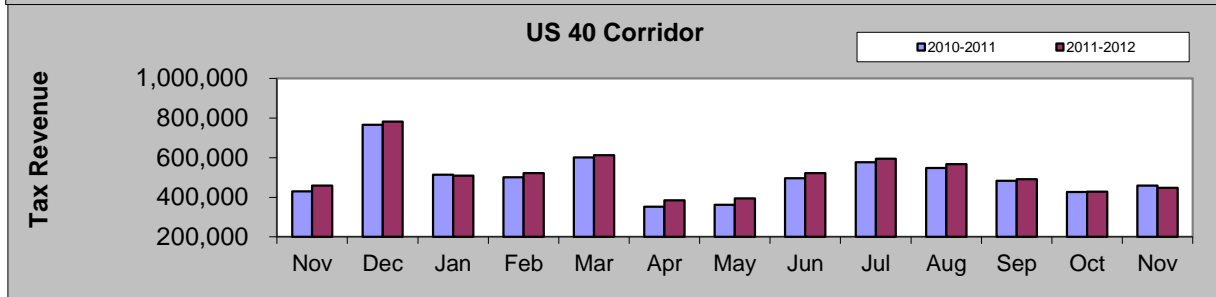
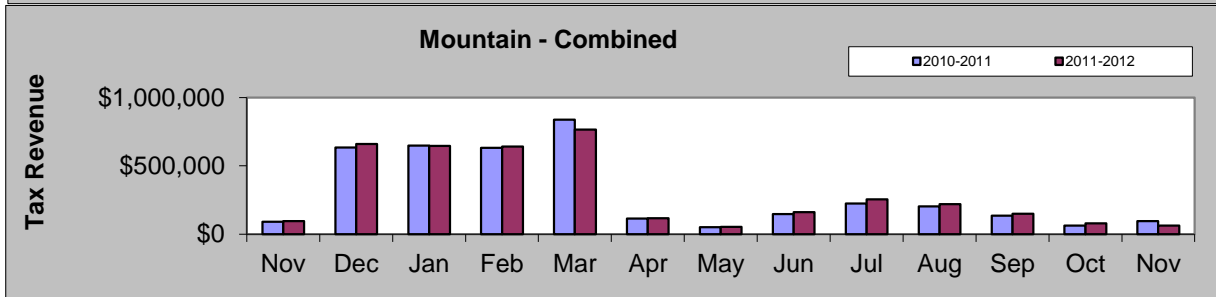
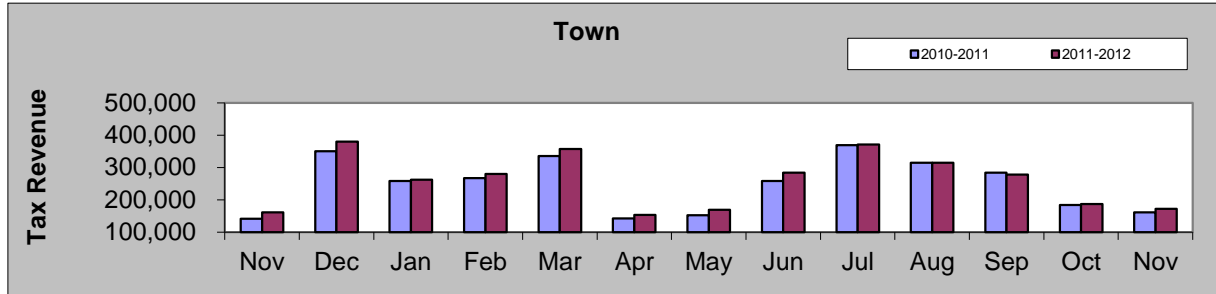


November 2011 - November 2012



NOVEMBER COMPARISON BY AREA

Area	2011	2012	%
Town	\$161,500	\$172,467	6.79%
Mountain - Combined	\$95,751	\$61,874	-35.38%
US 40 Corridor	\$459,738	\$448,365	-2.47%
Regional	\$174,011	\$190,512	9.48%
West Steamboat	\$161,113	\$161,474	0.22%



Building Use Tax

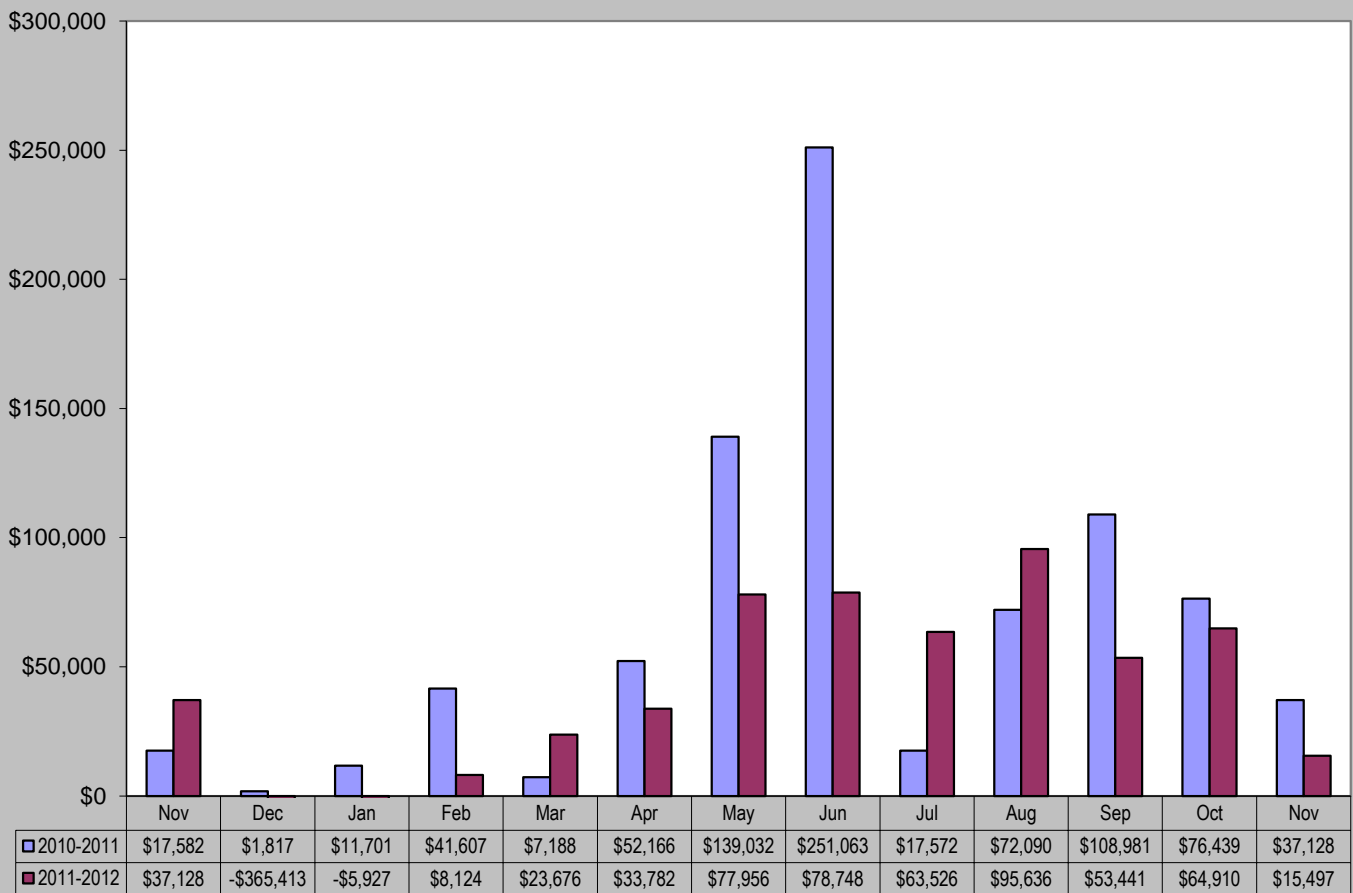
November 2012 Building Use Tax collections decreased 58.26% from November 2011.

Year-to-date building use tax collections decreased 37.50%.

November 2012	November 2011	% increase/decrease
Building Use Tax	Building Use Tax	
\$15,497	\$37,128	-58.26%

Building Use Tax	Building Use Tax	% increase/decrease
2012 YTD	2011 YTD	
\$509,367	\$814,967	-37.50%

Building Use Tax - 2010/2011 vs. 2011/2012



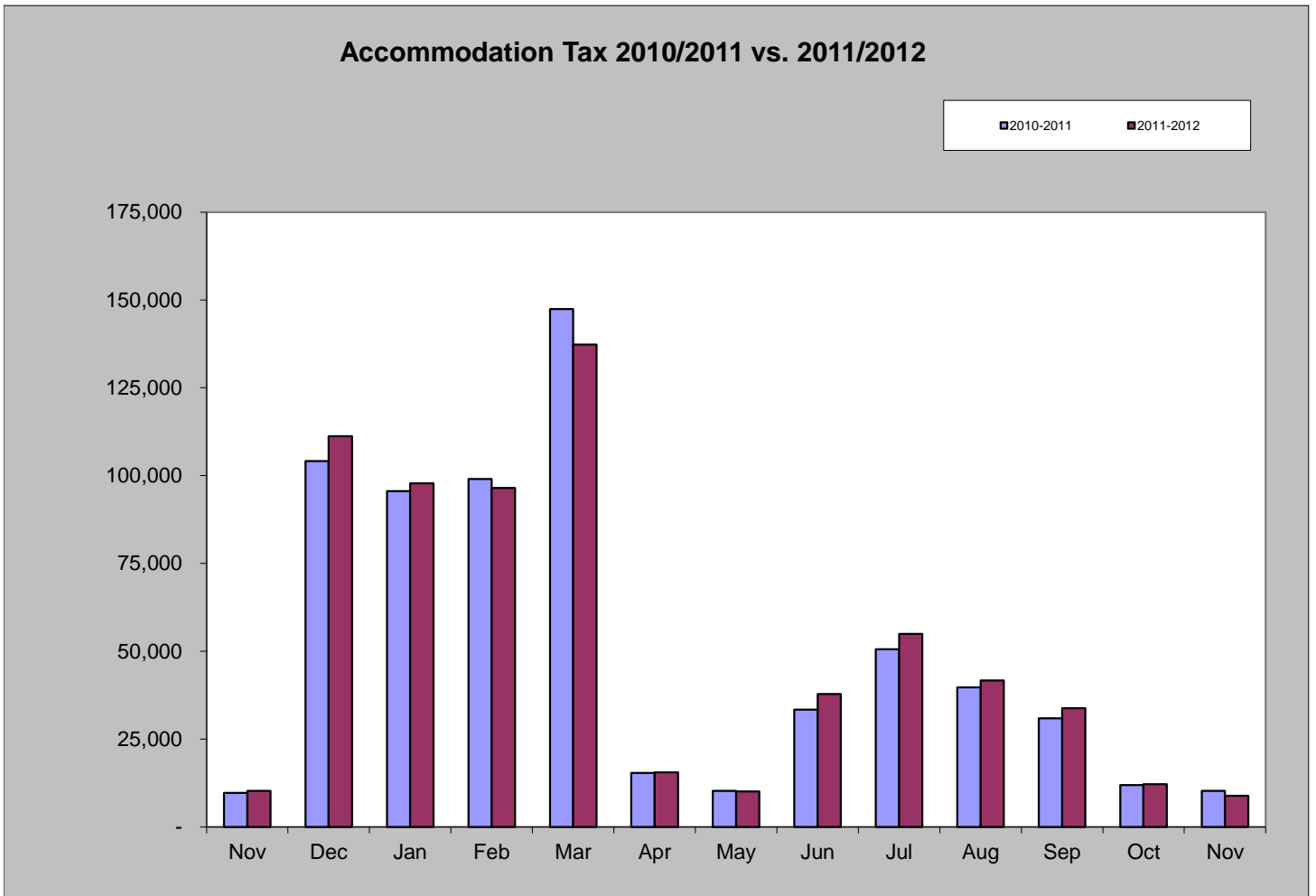
Accommodation Tax

November 2012 accommodation tax decreased 13.93% from November 2011.

Year-to-date accommodation tax increased 0.38%.

November 2012	November 2011	% increase/decrease
Accommodation Tax	Accommodation Tax	
\$8,851	\$10,284	-13.93%

Accommodation Tax	Accommodation Tax	% increase/decrease
2012 YTD	2011 YTD	
\$546,449	\$544,398	0.38%

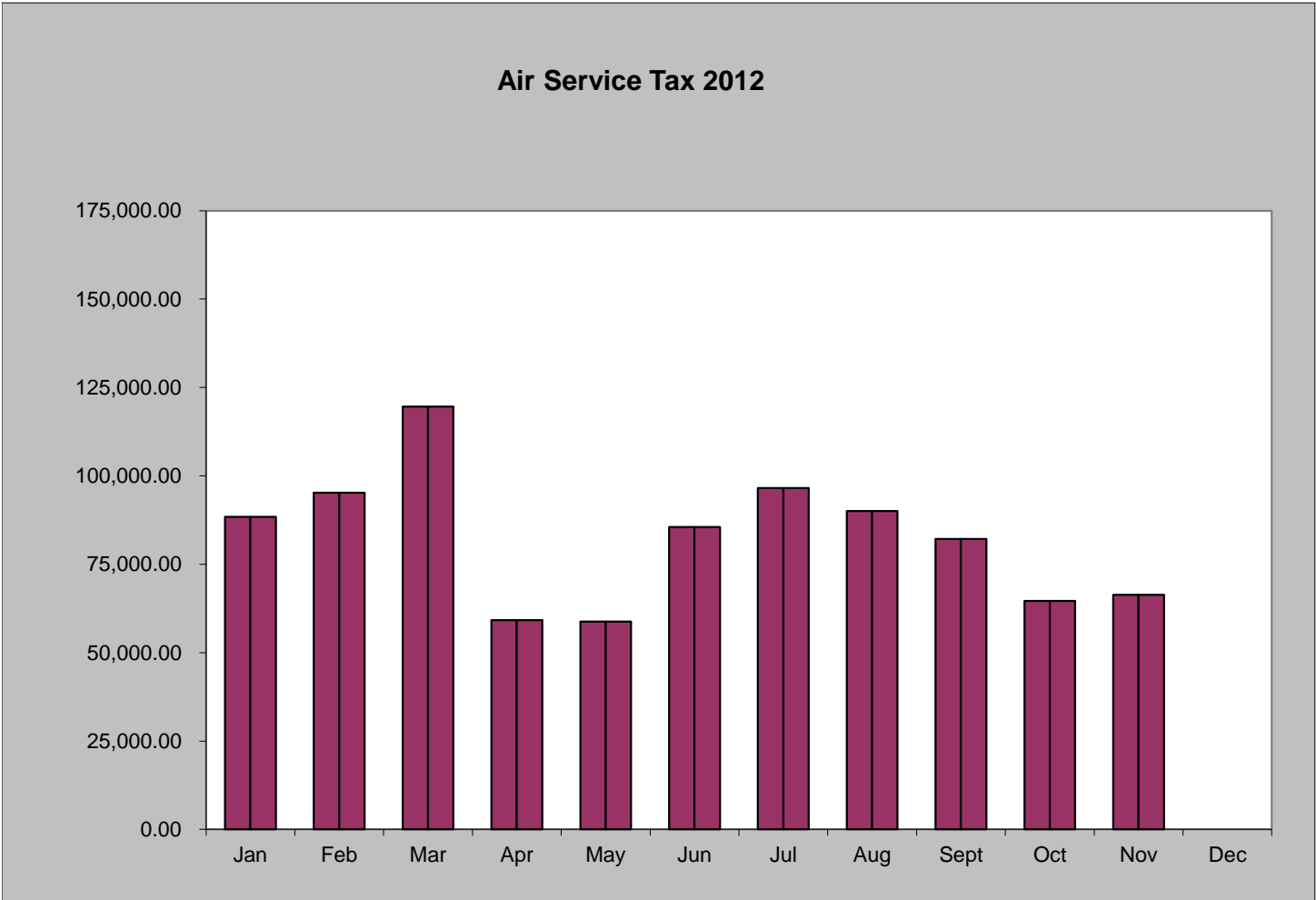


Local Marketing District - Air Service Sales Tax

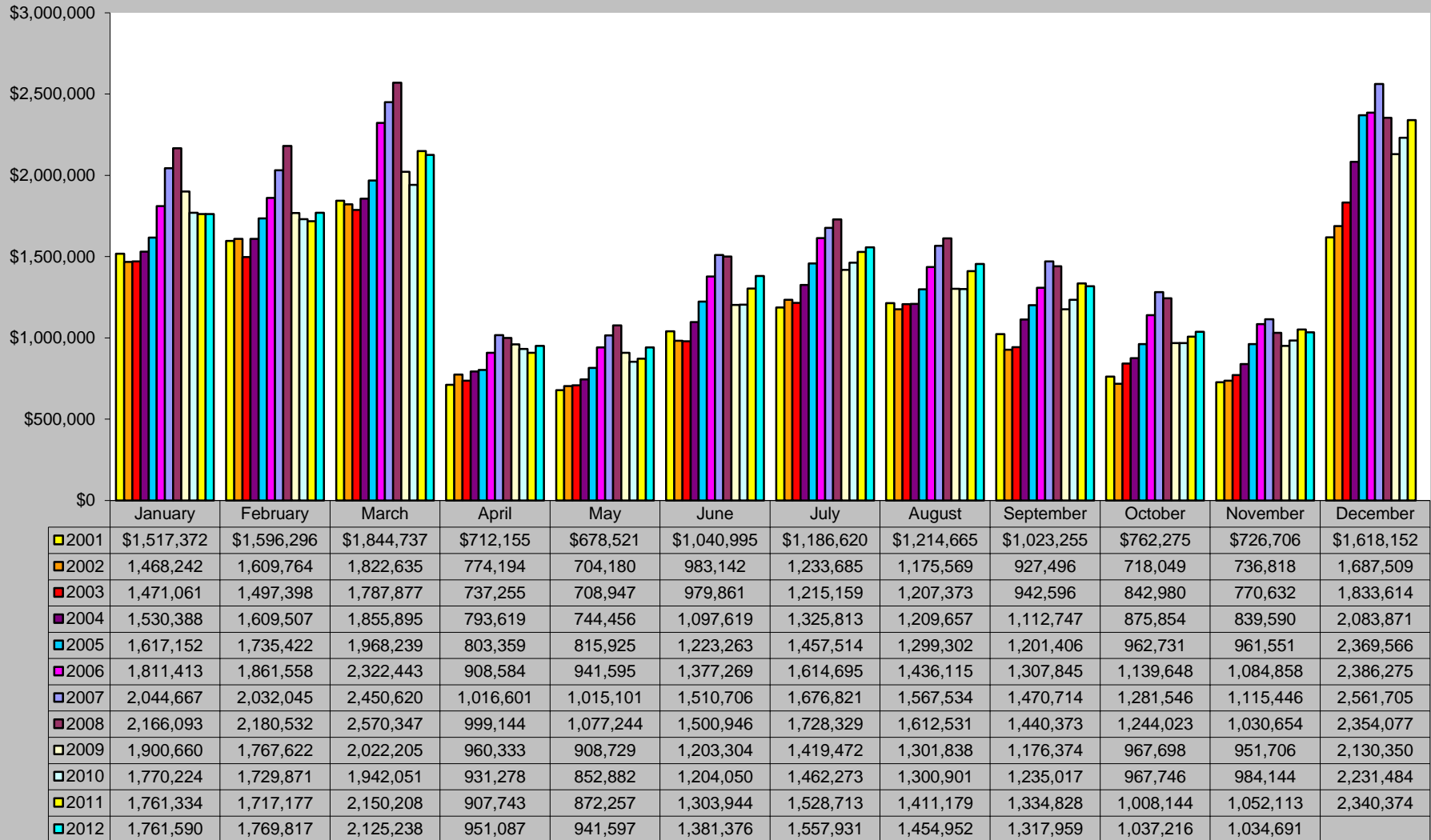
November 2012 air service sales tax was \$66,331

Year-to-date air service sales tax is \$906,371

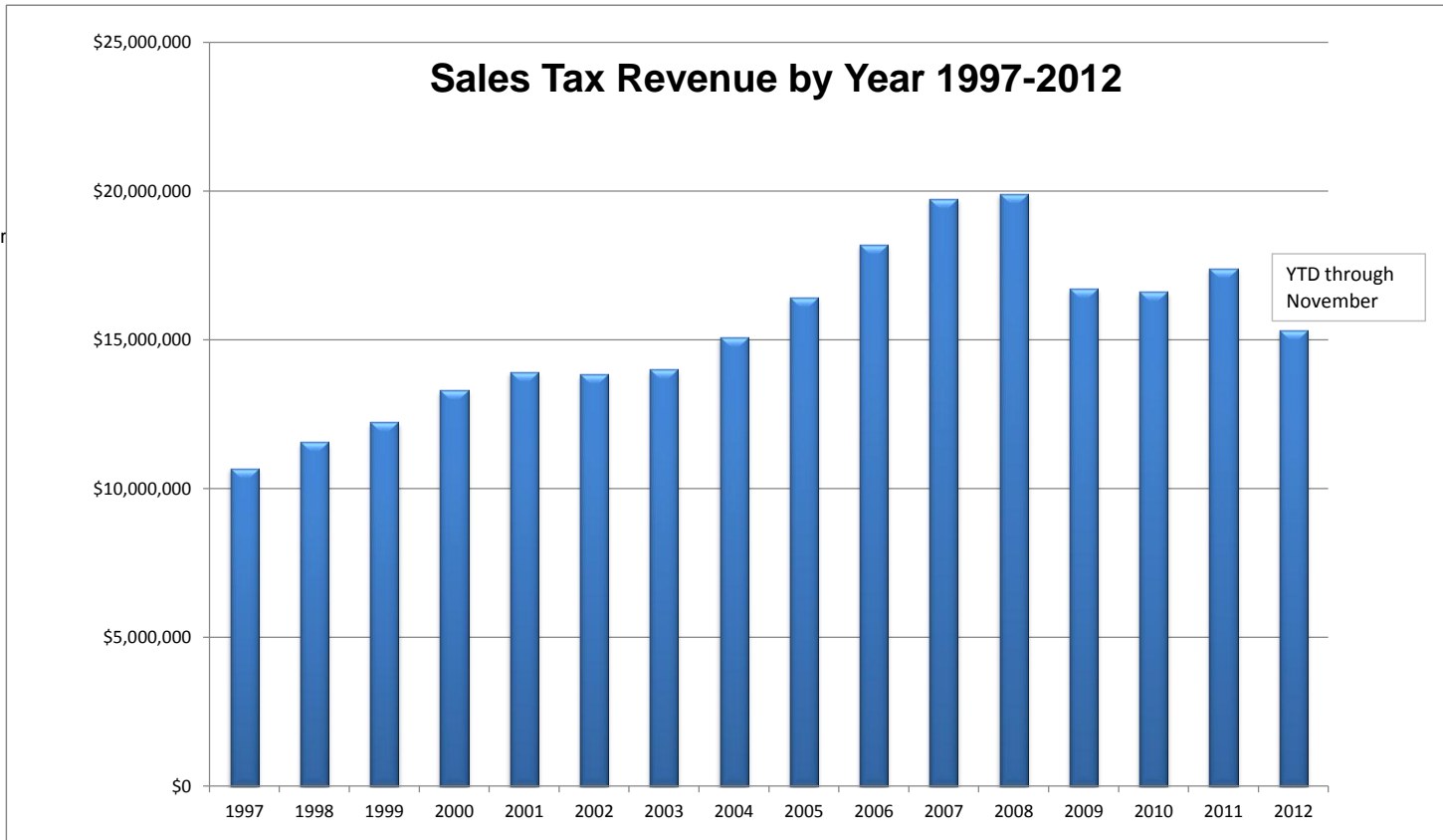
November 2012	Year to Date 2012
Air Service Sales Tax	Air Service Sales Tax
\$66,331	\$906,371



Historical Sales Tax Data Sales Tax Totals - 2001 to 2012



November



Totals by Year	
1997	\$ 10,672,320
1998	\$ 11,559,068
1999	\$ 12,218,807
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,611,920
2011	\$ 17,388,015
*2012	\$ 15,333,454

*2012 totals are year-to-date through November